

AGENDA
Town Council
Town of East Greenwich
Regular Session
March 27, 2017 at 6:00 PM
Town Hall, 125 Main Street, East Greenwich, RI 02818

(Any matter listed on this agenda is subject to a vote by the Town Council.)

(1) 6:00pm Interviews for Boards and Commissions

6:00pm Paul Schmidle for Cove Commission

6:15pm Daisy Bassen for Affordable Housing Commission

6:30pm William Hangan for Board of Canvassers/Planning Board

(2) 7:00pm Call to Order and Pledge of Allegiance to the American Flag

(3) Town Council Minutes

(a) February 16, 2017 (Special Session)

(b) March 13, 2017 (Regular Session)

(4) Reports and Communications

(a) Public Comment (15-minute time limit for items NOT on the agenda)

(b) February 2017 Finance Reports

(5) Public Hearing

(a) Application for a NEW BVL Alcoholic Beverage License for Fire Head LLC d/b/a Feast Sandwich Company, 431 Main Street.

(b) An ORDINANCE in amendment of the Code of the Town of East Greenwich, Chapter 152 Noise, Article I General Provisions, Section 152-4 to change the sound level on Sunday between Labor Day and the last weekend in September. (SECOND READING)

(c) An ORDINANCE in amendment of the Code of the Town of East Greenwich, Chapter 93 Fees, Article I Fee Schedule, Section 93-1 Schedule of Fees and Charges to add Class T to the Alcoholic Beverage License Fees, Annual.(SECOND READING)

(6) Consent Calendar

(a) Reappointment of Don Mong to the Housing Authority for a five year term to expire March 31, 2022.

(b) Application for Class F Alcoholic Beverage License for Rotary Club of East Greenwich, Wine and Wonderful Event, March 31st at Swift

Community Center.

- (c) Application for Class F Alcoholic Beverage License for Friends of Saint Elizabeth Home, Music Concert April 28th, at Westminster Unitarian Church.
- (d) Application for Class F Alcoholic Beverage License for The Seasons to host the EG Chamber of Commerce Business after Hours on March 21, 2017 (previously scheduled for 2/28 cancelled due to weather).
- (e) Approval of recommendation from the Tax Assessor for Additions in the amount \$2,583.53 for Real Estate and Abatements in the amount of \$5,712.05 for Real Estate, Motor Vehicles and Personal Property.

(7) Unfinished Business

- (a) Award of bid to Third Effect for Multimedia campaign in the amount of \$7,780.
- (b) Discussion of Town budget - hiring of consultant to assist schools in budget preparation.

(8) New Business

- (a) An ORDINANCE in amendment of the Code of the Town of East Greenwich, Chapter 227 thereof, entitled "Taxation", adding Article XV "Tax Exemption for Renewable Energy Systems" (FIRST READING AND INTRODUCTION).
- (b) Award of bid for Bulk Materials and Road Striping to the low bidders P. J. Keating Co., Richmond Sand and Stone, Hi-Way Safety Systems Inc., Material Sand and Stone, Narragansett Improvement Co., Cumberland Quarry, Johnston Asphalt, Dry Bridge Sand & Stone Inc., Cardi Corp., and Eastern Salt Co. for the net prices as indicated on the bid tabulation sheets.
- (c) Appointment of an alternate member to the Juvenile Hearing Board to fill a vacancy for the remainder of a one-year term to expire December 1, 2017.
- (d) Appointment of a regular member to the Municipal Land Trust to fill a vacancy for the remainder of a five year term to expire October 1, 2019.

(9) Town Manager's Report

(10) Council Comments

(11) Public Comments (15 minute time limit)

(12) Executive Session per RIGL 42-46-5 (a) per the following sections:

- (a) (2) potential litigation - exempt v. non-exempt employees

(b) (2) potential litigation - KCWA

(c) (2) litigation - Kane v. Town of East Greenwich

This agenda was posted on March 23, 2017 in accordance with RIGL 42-46-6 on. In the event of an overflow crowd, the meeting will be moved to Swift Community Center, 121 Peirce Street. Individuals requesting interpreter services for the hearing impaired must notify the Town Clerk's office at (401) 886-8604 via RI Relay #711 (800-745-5555 TTY) or in writing, at least forty-eight (48) hours in advance of the hearing date

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/27/2017**

1. Agenda item (List as it should appear on the agenda)
6:00pm Paul Schmidle for Cove Commission
2. Submitted by (List department and individual, if necessary)
3. Provide a brief description of the item and why it is on the agenda
4. Contact person and phone number for questions
Leigh Carney 401-886-8604

ATTACHMENTS:

Description	Type
<input type="checkbox"/> Application	Backup Material

**TOWN OF EAST GREENWICH
VOLUNTEER APPLICATION
MEMBERSHIP ON BOARD OR COMMISSION**

NAME (PLEASE PRINT OR TYPE)

Schmidle
LAST

Paul
FIRST

Walter
MIDDLE

65 Jefferson Drive
STREET ADDRESS AND ZIP CODE

02818

MAILING ADDRESS AND ZIP CODE (IF DIFFERENT FROM STREET ADDRESS)

Professor
OCCUPATION

Naval War College
EMPLOYER

401 885-4629
HOME TELEPHONE

401 841-2182
BUSINESS TELEPHONE

Paul.Schmidle@usnwc.edu
E-MAIL (PRINT CLEARLY)

MAY YOU BE CONTACTED AT YOUR PLACE OF BUSINESS? YES ☒ NO ☐

HOW LONG HAVE YOU BEEN A RESIDENT OF EAST GREENWICH? 15 years

ARE YOU A REGISTERED VOTER OF EAST GREENWICH? YES ☒ NO ☐

NAME OF COMMISSION, COMMITTEE OR BOARD YOU WISH TO SERVE ON? Cove Management

APPOINTMENT TO ANY COMMISSIONS, COMMITTEES AND BOARDS REQUIRE THAT A FINANCIAL STATEMENT BE FILED ANNUALLY WITH THE RHODE ISLAND ETHICS COMMISSION.

Please submit a resume and/or letter of interest indicating the reasons for seeking appointment to a commission, committee, or board. Also include education, training, experience, special skills, knowledge, talents, and insights or points of view that you might offer to the commission, committee or board of interest.

HAVE YOU EVER SERVED ON A COMMISSION, COMMITTEE, OR BOARD IN EAST GREENWICH OR ANOTHER MUNICIPALITY OR STATE? YES ____ NO ☒
IF SO PLEASE INDICATE:

IS THERE A SPECIFIC EVENING OR OTHER PERIOD OF TIME YOU WOULD BE UNAVAILABLE TO ATTEND MEETINGS? YES ____ NO ☒
IF SO PLEASE EXPLAIN:

DO YOU ANTICIPATE HAVING TO REFRAIN FROM PARTICIPATING IN DISCUSSION AND VOTING ON ANY PARTICULAR MATTER (S) THAT MAY COME BEFORE SAID COMMISSION, COMMITTEE OR BOARD BECAUSE OF CONFLICT OF INTEREST? YES ____ NO ☒
IF SO, PLEASE EXPLAIN:

Affordable Housing Commission	Board of Assessment Review	Board of Canvassers
Coastal Resources Management Council	Cove Management Commission	Historic Cemetery Commission
Historic District Commission	Housing Authority	Juvenile Hearing Board
Kent County Water Authority	Municipal Land Trust	Personnel Board
Planning Board	Quonset Point Dev. Corp Board	Senior Advisory Council
Zoning Board		

NOTE: APPLICATIONS ARE KEPT ON FILE FOR ONE (1) YEAR FROM THE DATE OF RECEIPT.


SIGNATURE

2 Mar 2017
DATE

PLEASE RETURN APPLICATION AND SUPPORTING DOCUMENTS TO:

**TOWN CLERK'S OFFICE
TOWN HALL
125 MAIN STREET
PO BOX 111
EAST GREENWICH, RI 02818
LCARNEY@EASTGREENWICHRI.COM**

Page 2 of 2

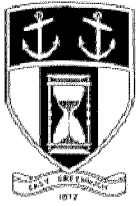
**PAUL W. SCHMIDLE
ASSOCIATE PROFESSOR
U.S. NAVAL WAR COLLEGE**

Professor Paul Schmidle spent over 20 years in the Navy as a Surface Warfare Officer, 10 years working for General Dynamics and 9 years teaching at the Naval War College. Professor Schmidle holds a Bachelor of Science degree from the University of Long Island, a Master of Science from Hawaii Pacific University and a Master of Arts from the Naval War College.

Professor Schmidle's navy at sea assignments included communications and gunnery officer on USS Spiegel Grove (LSD 32) Assistant Combat Direction Center Officer on USS Constellation (CV 64), Operations Officer USS Conyngham (DDG 17) Assistance Surface Operations Officer CARGRU Eight, and Executive Officer USS Spartanburg County (LST 1192). Ashore assignments included joint duty as a Defense Information Systems Agency (DISA) representative on CINCPAC staff working to enable DARPA advanced technology demonstrations at CINPAC. He served at the Naval War College as Deputy Director of the Decision Support Center developing the Concept of Operations (CONOPS) for the center and applying a mix of technologies to help senior decision makers address complex, unstructured problems

At Anteon/ General Dynamics Mr. Schmidle was the Information and Knowledge Management Initiative lead for multiple large Navy and Joint experiments as well as numerous limited object experiments and war games. The initiatives conducted ranged from testing competing Collaborative Information Environments (CIE) to deploying smart agent technology to assist in the discovery of new targeting information. Mr. Schmidle was the Division Director for the Warfare Concepts Development Group at General Dynamics, supervising a team of over 40 employees and sub contractors.

Professor Schmidle teaches operational level of war concepts and planning/ execution processes at the Naval War College's College of Operational and Strategic Leadership (COSL). He is core faculty for the Maritime Staff Operators Course (O-4/5 level) and Executive Level OLW (Operational Level of War) (O-6 level) Course and the Joint Force Maritime Component Commander's Flag level course. Professor Schmidle led COSL's research and development efforts on the maritime component commander's role in planning and directing cyberspace operations. He developed and teaches the curriculum for the Information Operations, Cyberspace Operations, Collaborative Information Environment (CIE) and Knowledge Management (KM) classes. Professor Schmidle provides onsite support to the number fleet commander's headquarters as a subject matter expert in the areas of information and knowledge management, cyberspace planning and information operations.



Town of East Greenwich

125 Main Street
P.O. Box 111
East Greenwich, RI 02818-0111
www.eastgreenwichri.com

125 Main Street
Town Council
Town Manager
(401)886-8665

Town Clerk
(401)886-8604

Canvassers
(401)886-8603

Probate
(401)886-8607

Finance
(401)886-8612

Tax Assessor
(401)886-8614

Municipal Court
(401)886-3212

Planning
(401)886-8645

Human Resources
(401)234-9462

111 Peirce Street
Public Works
(401)886-8618

Building Official
(401)886-8617

121 Peirce Street
Swift Community
Center
Senior & Human Svcs
(401)886-8669

176 First Avenue
Police Department
Dispatch
(401)884-2244
Administration
(401)886-8640

Information Technology
(401)886-8670

284 Main Street
Fire Department
Dispatch
(401)884-4211

1127 Frenchtown Road
Parks & Recreation
(401)886-8626

RI Relay #711
800-745-5555

March 7, 2017

Mr. Paul Schmidle
65 Jefferson Drive
East Greenwich, RI 02818

Dear Paul,

Thank you for your application expressing interest in serving on the Town's Cove Management Commission. It will be forwarded to the Town Council for their consideration and you will be notified if they wish to schedule an interview.

Thank you for showing an interest in your Town's government and a willingness to commit your time to serve the community.

Sincerely,

Leigh

Leigh A. Carney, CMC
Town Clerk

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/27/2017**

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Leigh Carney 401-886-8604

ATTACHMENTS:

Description	Type
<input type="checkbox"/> Application	Application

**TOWN OF EAST GREENWICH
VOLUNTEER APPLICATION
MEMBERSHIP ON BOARD OR COMMISSION**

NAME (PLEASE PRINT OR TYPE)

BASSEN DAISY G
LAST FIRST MIDDLE

20 DEVON CT EAST GREENWICH RI 02818
STREET ADDRESS AND ZIP CODE

MAILING ADDRESS AND ZIP CODE (IF DIFFERENT FROM STREET ADDRESS)

CHILD PSYCHIATRIST - PRIVATE PRACTICE SELF
OCCUPATION EMPLOYER

401-334-0669 401-273-4540
HOME TELEPHONE BUSINESS TELEPHONE

dgbassen@gmail.com
E-MAIL (PRINT CLEARLY)

MAY YOU BE CONTACTED AT YOUR PLACE OF BUSINESS? YES ___ NO ☒HOW LONG HAVE YOU BEEN A RESIDENT OF EAST GREENWICH? 1.5 yrsARE YOU A REGISTERED VOTER OF EAST GREENWICH? YES ☒ NO ___NAME OF COMMISSION, COMMITTEE OR BOARD YOU WISH TO SERVE ON? Affordable Housing Commission

APPOINTMENT TO ANY COMMISSIONS, COMMITTEES AND BOARDS REQUIRE THAT A FINANCIAL STATEMENT BE
FILED ANNUALLY WITH THE RHODE ISLAND ETHICS COMMISSION.

Please submit a resume and/or letter of interest indicating the reasons for seeking appointment to a commission, committee, or board. Also include education, training, experience, special skills, knowledge, talents, and insights or points of view that you might offer to the commission, committee or board of interest.

HAVE YOU EVER SERVED ON A COMMISSION, COMMITTEE, OR BOARD IN EAST GREENWICH OR ANOTHER MUNICIPALITY OR STATE? YES ____ NO ☒
IF SO PLEASE INDICATE:

IS THERE A SPECIFIC EVENING OR OTHER PERIOD OF TIME YOU WOULD BE UNAVAILABLE TO ATTEND MEETINGS? YES ☒ NO ____
IF SO PLEASE EXPLAIN:

Some Tuesday evenings, Monday 4-7pm, Wednesday 4-7³⁰pm

DO YOU ANTICIPATE HAVING TO REFRAIN FROM PARTICIPATING IN DISCUSSION AND VOTING ON ANY PARTICULAR MATTER (S) THAT MAY COME BEFORE SAID COMMISSION, COMMITTEE OR BOARD BECAUSE OF CONFLICT OF INTEREST? YES ____ NO ☒
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Historic District Commission	Housing Authority	Juvenile Hearing Board
Kent County Water Authority	Municipal Land Trust	Personnel Board
Planning Board	Quonset Point Dev. Corp Board	Senior Advisory Council
Zoning Board		

NOTE: APPLICATIONS ARE KEPT ON FILE FOR ONE (1) YEAR FROM THE DATE OF RECEIPT.

Klausen *BASSEN*
SIGNATURE

3/11/17
DATE

PLEASE RETURN APPLICATION AND SUPPORTING DOCUMENTS TO:

**TOWN CLERK'S OFFICE
TOWN HALL
125 MAIN STREET
PO BOX 111
EAST GREENWICH, RI 02818
LCARNEY@EASTGREENWICHRI.COM**

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CURRICULUM VITAE
DAISY GEORGETTE BASSEN, M.D.

340 Broadway
Providence, RI 02909
Office: 401-273-4540
Fax: 401-521-3456
Cell: 401-529-2368
dgbassen@alumni.princeton.edu

EMPLOYMENT

Groden Center, Consulting Child and Adolescent Psychiatrist, The RITE Program,
November 2015- current.

Independent private practice, January 2014-current.

Child and Family Psychiatry, Child and Adolescent Psychiatrist, November 2012-
December 2013.

Butler Hospital, Staff Psychiatrist, part-time weekend coverage for Adolescent Unit, July
2013-current.

Cranston Public School Department, Consulting Child Psychiatrist, March 2013-May
2014.

Child & Family Psychiatry, Child and Adolescent Psychiatrist, November 2012- current.

Butler Hospital, Staff Psychiatrist, Adolescent Unit and Child and Adolescent Intensive
Treatment Unit, August 2009-October 2012.

Butler Hospital, Staff Psychiatrist, SAAFER program, December 2011-October 2012.

NAFI, Alternatives, Assistant Medical Director, August 2009-January 2012.

Harmony Hill School, Consulting Psychiatrist, November 2010-June 2011.

Family Service of Rhode Island, Staff Psychiatrist, September 2008-August 2009.

EDUCATION

Princeton University, A.B. in English, magna cum laude, 1998, Wilson College Poetry Award, first place (1994), Croll Poetry Award, honorable mention (1995), Morris W. Croll Poetry Prize (1998)

Cornell University, summer physics program, 1996

University of Rochester School of Medicine and Dentistry, MD, 1998-2002

POSTGRADUATE TRAINING

Brown Medical School Adult Psychiatry Residency, Butler Hospital, Providence, RI, June 2002-June 2006

Brown Medical School, Rhode Island Hospital, Child and Adolescent Psychiatry Fellowship, Providence, RI, July 2006-September 2008.

POSTGRADUATE HONORS AND AWARDS

Brown University School of Medicine teaching award, 2005

PROFESSIONAL LICENSES AND BOARD CERTIFICATION

R.I. Medical License, granted May 2005

Board Certified in General Psychiatry, granted September 2008

Board Certified in Child and Adolescent Psychiatry, granted November 2009

Suboxone certification, 2011

HOSPITAL COMMITTEES

Member, Butler Hospital Continuing Medical Education Committee, 2009-2012.

Member, Bradley Hospital Ethics Committee, 2006-2008

UNIVERSITY COMMITTEES

Member, Brown University Graduate Medical Education Committee, 2006-2008

Member, Adult Psychiatry Residency, Curriculum Committee, 2003-2005

MEMBERSHIP IN SOCIETIES

Vice-President, RICAAP, 2013-current

Member, American Academy of Child and Adolescent Psychiatry, 2006-current

Member, American Society for Bioethics and Humanities, 2004-2007

Member-in-Training, Rhode Island Psychiatric Society, 2004-2005

Member, American Psychiatric Association, 2002-2005, 2009-current

Member, American Medical Women's Association, 2002-2008

ORIGINAL PUBLICATIONS IN PEER REVIEWED JOURNALS

The Role of the Family in Resolving Bioethical Dilemmas: Clinical Insights from a Family Systems Perspective. *The Journal of Clinical Ethics*, Volume 15, Number 2, Summer 2004. David B. Seaburn, Susan H. McDaniel, Scott Kim, Daisy Bassen

RESEARCH EXPERIENCE

University of Rochester School of Medicine and Dentistry, Department of Psychiatry, Research Assistant. I worked with Dr. Scott Kim on a literature review and preparation of a paper on ethics and family decision-making, 1999-2001

SPECIALIZED EXPERIENCE

During my third year of adult psychiatry training, I worked in the mood disorders clinic at Butler Hospital, which including treating patients with vagal nerve stimulators (VNS) and deep brain stimulators (DBS) with both psychopharmacology and psychotherapy

UNIVERSITY TEACHING ROLES

Seminar leader, Brown University Adult Psychiatry Residency, "Psychosis in Children and Adolescents," PowerPoint presentation with references, 2012-2016.

I participated in mentoring medical students on their inpatient, emergency psychiatry, and consult-liaison psychiatry rotations from 2002-2006.

I participated in mentoring medical students and general psychiatry residents on their child psychiatry rotations from 2005-2009.

I was involved in ongoing teaching and mentoring of junior fellows in the fellowship.

Seminar co-leader and co-coordinator, Brown University Child and Adolescent Psychiatrist Fellowship, "Normal Development," a yearlong seminar, 2010-2011.

Seminar co-leader, Brown University Child and Adolescent Psychiatry Fellowship, "The Social Development of Children," PowerPoint presentation with references, 2007

Co-coordinator, Brown University Adult Psychiatry Residency Curriculum Development, 2005-2006

Coordinator, Morning Report Program, Brown University Adult Psychiatry Residency, 2004-2005

Seminar leader, Brown University School of Medicine Psychiatry Clerkship, "Psychiatry and Literature: Special Topics," syllabus prepared, 2004-2006

Seminar co-leader, Brown University Adult Psychiatry Residency education outreach, "Learning about ADHD and anxiety," Hope and Feinstein High Schools, 2004

PRESENTATIONS

Panelist, Latina Conference, Butler Hospital, 2009

Seminar Leader, "Pediatric PTSD" for the Forensic Pediatric Fellowship at Hasbro Children's Hospital, October 2008.

Case presentation of long-term therapy case for the faculty, child psychiatry fellows and other staff at Bradley Hospital, 2007

Seminar leader, Brown University Child and Adolescent Psychiatry Fellowship, "The Case of Beth G.: Or, What if all the tests are normal?" I prepared a PowerPoint presentation on recurrent vomiting with references, which was presented to pediatric gastroenterology fellows, faculty, nursing staff, and consulting psychology staff, 2006.

Seminar leader, Brown University Adult Psychiatry Residency, "The Moral Development of Children." I prepared a PowerPoint presentation with references, which was presented to adult psychiatry residents and training directors, 2006.

Seminar leader, Brown University Adult Psychiatry Residency, "Wilson's Disease." I prepared a PowerPoint presentation, which was presented to adult psychiatry residents and supervising neurologist, 2006.

REFERENCES

Available upon request

Carney, Leigh

From: Daisy Bassen <dgbassen@gmail.com>
Sent: Sunday, March 12, 2017 4:37 PM
To: Carney, Leigh
Subject: applying for Affordable Housing Commission position

Dear Ms. Carney,

I have mailed my application for the Affordable Housing Commission and my CV. I am a resident of East Greenwich with a background in healthcare and I have worked with people in a wide range of socio-economic backgrounds. I am experienced in solving complex problems and an excellent communicator, having graduated magna cum laude from Princeton University. I have been involved in community service since college. I hope this serves to explain why I applied for the position; please feel free to contact me if further information is required.

Sincerely,

Daisy Bassen MD
20 Devon Ct.
East Greenwich, RI



Town of East Greenwich

125 Main Street
P.O. Box 111
East Greenwich, RI 02818-0111
www.eastgreenwichri.com

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Public Works
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Building Official
(401)886-8617

121 Peirce Street
Swift Community
Center
Senior & Human Svcs
(401)886-8669

176 First Avenue
Police Department
Dispatch
(401)884-2244
Administration
(401)886-8640

Information Technology
(401)886-8670

284 Main Street
Fire Department
Dispatch
(401)884-4211

1127 Frenchtown Road
Parks & Recreation
(401)886-8626

RI Relay #711
800-745-5555

March 15, 2017

Ms. Daisy Bassen
20 Devon Court
East Greenwich, RI 02818

Dear Daisy,

Thank you for your application expressing interest in serving on the Town's Affordable Housing Commission. It will be forwarded to the Town Council for their consideration and you will be notified if they wish to schedule an interview.

Thank you for showing an interest in your Town's government and a willingness to commit your time to serve the community.

Sincerely,

Leigh

Leigh A. Carney, CMC
Town Clerk

TOWN COUNCIL AGENDA TRANSMITTAL FORM

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Leigh Carney 401-886-8604

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<input type="checkbox"/> Application	Backup Material

**TOWN OF EAST GREENWICH
VOLUNTEER APPLICATION
MEMBERSHIP ON BOARD OR COMMISSION**

NAME (PLEASE PRINT OR TYPE)

Hangan William _____
LAST FIRST MIDDLE

5383 Post Road East Greenwich RI 02818
STREET ADDRESS AND ZIP CODE

MAILING ADDRESS AND ZIP CODE (IF DIFFERENT FROM STREET ADDRESS)

Financial Advisor Santander Investments
OCCUPATION EMPLOYER

917-907-2027 917-907-2027
HOME TELEPHONE BUSINESS TELEPHONE

Whangan@hotmail.com
E-MAIL (PRINT CLEARLY)

MAY YOU BE CONTACTED AT YOUR PLACE OF BUSINESS? YES ☒ NO ☐HOW LONG HAVE YOU BEEN A RESIDENT OF EAST GREENWICH? 7 monthsARE YOU A REGISTERED VOTER OF EAST GREENWICH? YES ☒ NO ☐NAME OF COMMISSION, COMMITTEE OR BOARD YOU WISH TO SERVE ON? Board of Canvassers,
Planning

APPOINTMENT TO ANY COMMISSIONS, COMMITTEES AND BOARDS REQUIRE THAT A FINANCIAL STATEMENT BE
FILED ANNUALLY WITH THE RHODE ISLAND ETHICS COMMISSION.

Please submit a resume and/or letter of interest indicating the reasons for seeking appointment to a commission, committee, or board. Also include education, training, experience, special skills, knowledge, talents, and insights or points of view that you might offer to the commission, committee or board of interest.

Updated 4/8/2014

Page 1 of 2

HAVE YOU EVER SERVED ON A COMMISSION, COMMITTEE, OR BOARD IN EAST GREENWICH OR ANOTHER MUNICIPALITY OR STATE? YES ____ NO ☒
IF SO PLEASE INDICATE:

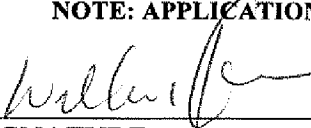
IS THERE A SPECIFIC EVENING OR OTHER PERIOD OF TIME YOU WOULD BE UNAVAILABLE TO ATTEND MEETINGS? YES ____ NO ____
IF SO PLEASE EXPLAIN:

I work in Boston but can adjust my work
schedule to attend meetings when needed.

DO YOU ANTICIPATE HAVING TO REFRAIN FROM PARTICIPATING IN DISCUSSION AND VOTING ON ANY PARTICULAR MATTER (S) THAT MAY COME BEFORE SAID COMMISSION, COMMITTEE OR BOARD BECAUSE OF CONFLICT OF INTEREST? YES ____ NO ☒
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Kent County Water Authority	Municipal Land Trust	Personnel Board
Planning Board	Quonset Point Dev. Corp Board	Senior Advisory Council
Zoning Board		

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SIGNATURE

2/23/17
DATE

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**TOWN CLERK'S OFFICE
TOWN HALL
125 MAIN STREET
PO BOX 111
EAST GREENWICH, RI 02818
LCARNEY@EASTGREENWICHRI.COM**

Page 2 of 2

WILLIAM J. HANGAN

OBJECTIVE

To work in a supervisory environment where I can use my managerial skills, my education and experience to help my employer and continue to grow myself.

EDUCATION

2007-2011	University of Phoenix	Daytona Beach, FL
Bachelor of Science and Business Management		
2012- 2014	University of Rhode Island	Kingston R.I.
Graduate Certificate in Computer Forensics		
2015-8/2016	Rhode Island College	N. Providence R.I.
Masters in Accounting/Financial Planning		
2015- 7/2016	Rhode Island College	N. Providence R.I.
CFP Approved Graduate Certificate in Financial Planning		
Health, Life, Series 7, 63 and Series 65 Licenses		

WORK EXPERIENCE

8/2016-Present	The Nulman Group	Providence Rhode Island
Private Wealth Manager/Financial Advisor		
White glove services, providing investment advice, investment recommendations, portfolio management, estate planning, tax planning, use of Salesforce, WealthCentral, Money Guide Pro, co-managing a book with 225mm AUM,		
10/2015-6/2016	Citizens Securities	Providence Rhode Island
Financial Advisor		
Customer Service, providing investment advice, investment recommendations, portfolio management, estate planning, tax planning, use of Salesforce, Streetscape, Sungaurd, managing a book of 8000 clients and 80 million of assets under management.		
9/2014-10/2015	Citizens Bank	Providence Rhode Island
Licensed Banker		
Customer Service, handling all parts of the customer experience, new account openings, setting up retirement accounts, investment planning, insurance planning, lending planning and sourcing, building my book of business,		
2/2012-10/2015	Best Buy Mobile	Waterford, Connecticut

Store Manager

Sales, Human Resources, Operations, Loss Prevention, Merchandising, Training and development of staff, Running all aspects of the business, Coordinate events with Vendor Reps to grow business, Local community events and partnerships, Activations through Beast Portal or Carrier Sites for new lines.

07/2009-1/2012 Spindle City Precious Metals Providence, Rhode Island

District Manager

Sales, scheduling, approving loans, buying gold, diamonds, jewelry, customer service, work with police to ensure laws are followed, opening and closing the store, oversee eBay store and 4 other Pawn Shops in Rhode Island.

Traveling nationwide as old buyer area manager, calling hotels, city licenses, scale certifications, newspaper negotiating, travel arrangement's, buying precious metals, diamonds, coins, watches, managed up to 50 employees and ensured everyone followed and complied with state and federal laws.

06/2007-08/2008 DD's (Ross Stores Inc.) Daytona Beach, Florida

Store Manager

Opening and closing, buying product, scheduling, bank transactions, registers, human resources, sales, goals, human resources, training, recruiting, payroll, loss prevention, visual merchandising, and all other duties a manager would handle.

Average Ops Audit 96%

Average LP Audit 95%

Store was 25,000 sq. ft.

09/2006-05/2007 Value Pawn & Jewelry Daytona Beach, Florida

Manager

Sales, setting goals, payroll, approving loans, buying gold, diamonds, and other jewelry, customer service, opening and closing the store, emails, bank deposits, training, recruiting, human resources, profit and loss statements, and all other duties a manager would have.

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/27/2017**

1. Agenda item (List as it should appear on the agenda)
February 16, 2017 (Special Session)
2. Submitted by (List department and individual, if necessary)
Town Clerk
3. Provide a brief description of the item and why it is on the agenda
4. Contact person and phone number for questions
Leigh Carney 401-886-8604

ATTACHMENTS:

Description	Type
<input type="checkbox"/> DRAFT Minutes 2/16/17	Minutes

MINUTES
Town Council
Town of East Greenwich
Special Session
February 16, 2017 @ 6:30pm
Swift Community Center, 121 Peirce Street, East Greenwich, RI 02818

Town Council Present: S. Cienki, S. Todd, N. Granatiero, M. Schwager

Town Staff Present: T. Coyle, III, J. Duarte, S. Brown, S. Cirella, R. McGillivray

Others: A. Novo, S. Hobson (Caputo and Wick Ltd.)

1. Discussion of traffic and engineering analysis completed on Carr's Pond Road.

Ms. Novo gave a presentation on the results of the recent traffic study down for the Town and provided some recommendations for conceptual improvements. Existing conditions of the roadways and several intersections were explained. Seven areas were identified as known or potential wetlands. She stated that although they were not initially designed this way, Middle Road, Frenchtown Road and Carr's Pond Road are now considered minor collector roads that collect traffic from local roads like Waterford Drive and Summit Farm Drive and channel them to major collectors or highways. Results were provided from two weeks of speed counts on Carr's Pond Road and based on the results; the road should technically be designed for 35 mph not 25 mph. Roadway improvements are possible but would impact wetlands, right of ways and drainage. Before providing some conceptual recommendations, she noted that the Town would need to decide what type of use they anticipate and what safety issues need to be addressed such as school bus stops, pedestrians and bicycles. Widening the road from 20 to 32 feet would require immediate drainage mitigation. Specific details and conceptual design recommendations were provided on all the roadways and intersections involved in the analysis. Improvements can be implemented in phases. The costs, permitting and timelines for each phase were discussed. The purpose of the study was revisited which originally centered on concerns for safety. Several aspects of the recommendations were discussed: increasing speed, drainage and flooding, widening lanes, chatter strips, restrictions on trucks/busses, rural aspects, moving utility poles, installing stop signs and sidewalks. Installing three-way intersections was not recommended as the roads are designed now. The benefits of using the analysis as a tool to address many issues, not just safety, were noted. Discussion continued on how to address areas that could be immediately addressed and what the community can live with during construction. A neighbor suggested one solution that would allow a small group of residents to meet to identify their major concerns and gather more specific feedback. President Cienki noted that a bond would be needed approved by voters. Neighbors continued to give examples of scenarios that concern them, especially bus stops.

President Cienki suggested the neighbors compile a list of their concerns and meet again to discuss with Council.

Leigh A. Carney, CMC
Town Clerk

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/27/2017**

1. Agenda item (List as it should appear on the agenda)
March 13, 2017 (Regular Session)
2. Submitted by (List department and individual, if necessary)
Town Clerk
3. Provide a brief description of the item and why it is on the agenda
DRAFT minutes for review and approval.
4. Contact person and phone number for questions
Leigh Carney 401-886-8604

ATTACHMENTS:

Description	Type
☐ DRAFT Minutes 3/13/17	Minutes

MINUTES
Town Council
Town of East Greenwich
Regular Session
March 13, 2017 @ 6:00pm
Town Hall, 125 Main Street, East Greenwich, RI 02818

Roll Call

Town Council Present: S. Cienki, S. Todd, A. Deutsch, N. Granatiero, M. Schwager

Town Staff Present: T. Coyle, III, L. Carney, ARRIVED AT 7:00PM: K. Benoit, P. Clarkin, R. McGillivray, M. Sullivan, J. Duarte, C. Bradley, W. Schmidle, S. Brown, S. Cirella

6:00pm ~ Interviews for Boards and Commissions

- 6:00pm Derek Steinbrenner for Municipal Land Trust

Mr. Steinbrenner is currently on the Personnel Board but looking for a more active board. His background is in Human Resources and Financial Services. Since moving here in January 2016, he and his family have enjoyed the natural resources in Town. Happy Hearts and Boesch Farm were discussed and he recently spoke with Lisa Bourbonnais, Planning Director, to get more insight on how the board operates.

- 6:15pm Brian Warburton for Juvenile Hearing Board

Mr. Warburton and his wife have lived in Town for eight years. His wife is also on the Cove Commission. With a strong background in education, teaching and coaching, he has experience with many different age groups. He did apply last year but the board had many qualified applicants and he was not chosen at that time. After speaking with the Chairman, he supports the mission and functions of the board and the options it offers families.

- 6:30pm Thomas Kenworthy for Juvenile Hearing Board

Mr. Kenworthy has a strong background in the education field and he is currently the assistant Superintendent for the Portsmouth public school system. He has young children in the school system here in Town. There was a discussion about any interest in serving on other boards. He is familiar with Cumberland's board. The function of the Town's board was discussed.

- 6:45pm William Hangan for Juvenile Hearing Board

Rescheduled to March 27th

7:00pm ~ Call to Order & Pledge of Allegiance to the American Flag

President Cienki called the meeting to order and led the assembly in the Pledge of Allegiance to the American Flag.

Acknowledgments

- William Sequino, Jr. for one year of service on the Housing Authority.
- George and Joyce Coleman for serving six years on the Senior and Community Center Advisory Council.
- Olivia Granatiero for being awarded the Gold Key Award for Jewelry
- Sydney Ellis for receiving an Honorable Mention in the Scholastic Art Awards Competition
- Alexander Clegg for serving on the Cove Management Commission

Olivia Granatiero was present to receive her commendation.

VP Todd moved to approve, seconded by Councilor Deutsch. Voted 5-0 all in favor, motion carried.

1) Town Council Minutes

- a) March 2, 2017 (Regular Session)

Councilor Deutsch moved to approve, seconded by Councilor Schwager. Voted 5-0 all in favor, motion carried.

2) Reports and Communications

- a) Public Comment (15-minute time limit for items NOT on the agenda)

Caryn Corenthal, 5 Brookfield Court, voiced her concerns over some statistical data that was given out at the last Town Council meeting related to the percentage of people in Town using the school system.

Kate Goldman, 200 Kenyon Avenue, presented a petition signed by over 130 people (two of which were not East Greenwich residents) asking for meetings to be recorded and made available through public media channels such as YouTube.

3) Public Hearing

None

4) Consent Calendar

None

5) Unfinished Business

- a) An ORDINANCE in amendment of the Code of the Town of East Greenwich, Chapter East Greenwich.233.1.2017.03.13_Town_Council_Minutes.Docx

248 Vehicles and Traffic, Article II Operation, Section 248-16 Throughways Designated and Section 248-19 Multiway Stop Intersections removing Kent Drive at Allen Drive from the list of through streets, creating a three-way stop intersection at Kent Drive and Allen Drive and removing Great Road at Kent Drive, and Kent Drive at Great Road from the list of through streets (THIRD READING).

Mr. Duarte explained this action stems from resident's requests and he sees no conflicts.

VP Todd moved to approve, seconded by Councilor Schwager. Voted 5-0 all in favor, motion carried.

- b) An ORDINANCE in amendment of the Code of the Town of East Greenwich, Chapter 34 Boards, Committees and Commissions adding Article X, IT Governance Council (THIRD READING).

The purpose of the Council, membership and legalities were discussed. The School Committee's concerns have been addressed.

VP Todd moved to approve, seconded by Councilor Deutsch.

It was noted that Fire and Police are included. Legal issues have been resolved and the language is appropriate as drafted.

Voted 5-0 all in favor, motion carried.

6) New Business

- a) Award of bid to William Anthony Excavating, Inc., 3366 Quaker Lane, North Kingstown, RI 02852 for the construction of the Howland Farm Road Sewer Extension in the amount of \$444,587.80.

Mr. Duarte explained the reason and scope of the project including how both road improvement and sewer assessments will be handled. He expects completion by the end of summer.

VP Todd moved to approve, seconded by Councilor Deutsch.

Mr. Duarte explained the bid was unit based.

Voted 5-0 all in favor, motion carried.

- b) Award of bid to Seascope Lawn Care, 1610 Flat River Road, Coventry, RI 02816 for the fertilization and supplemental applications to Town and School properties.

Ms. Bradley explained the details of the bid and why she is recommending Seascope over the next highest bidder with only a \$120 difference.

VP Todd moved to approve, seconded by Councilor Schwager.

Paul Hazard with TruGreen, one of the three bidders, disputed the award claiming they were the lowest bidder. Ms. Bradley clarified that was not actual true based on the parameters she uses.

Voted 5-0 all in favor, motion carried.

- c) An ORDINANCE in amendment of the Code of the Town of East Greenwich, Chapter 152 Noise, Article I General Provisions, Section 152-4 to change the sound level on Sunday between Labor Day and the last weekend in September (FIRST READING AND INTRODUCTION).

Mr. Coyle reported that the request came from Mark Finn, owner of the Harborside, to adjust the time from 7pm to 10pm to 4pm to 8pm. He found it to be reasonable as did the Chief of Police.

Mark Finn added that on any given Sunday, bands are only allowed to play to 8 o'clock pm unless the following Monday is a holiday.

VP Todd moved to approve and move to second reading and public hearing on March 27th, seconded by Councilor Deutsch.

VP Todd asked that an asterisk be added to the table to clarify that on holiday weekends between Memorial Day and Labor Day, the allowable time on Sunday is 12pm midnight.

Voted 5-0 all in favor, motion carried.

- d) A RESOLUTION to amend the Liquor License Regulations to add Class T with a maximum number issued at one (1).

The Odeum is currently hiring outside vendors to supply alcoholic beverages and they are requesting their own license, as a non-profit theater, to save money and still provide the same services to patrons.

VP Todd moved to approve, seconded by Councilor Granatiero. Voted 5-0 all in favor, motion carried.

- e) An ORDINANCE to amend the Code of the Town of East Greenwich, Chapter 93 Fees, Article I Fee Schedule, Section 93-1 Schedule of Fees and Charges to add Class T to the Alcoholic Beverage License Fees, Annual (FIRST READING AND INTRODUCTION).

This amendment would add the fee for Class T at \$200.

Councilor Deutsch moved to approve and schedule for second reading and public hearing on March 27th, seconded by Councilor Schwager. Voted 5-0 all in favor, motion carried.

Ms. Carney clarified that the fee of \$215 for the transfer of a license was added in place of the language for what it covers so that the fee is actually part of the schedule now.

East Greenwich.233.1.2017.03.13_Town_Council_Minutes.Docx

7) Town Manager's Report

Mr. Coyle reported that he has met with EMA officials and all Department Staff to deal with the anticipated snow storm.

8) Council Comments

President Cienki explained that the bid results for the RFQ for Multimedia Public Relations were due today and therefore, not on the agenda for approval. She clarified that the purpose of the bid was to support the Council's approach to redesign the website, go paperless during meetings using Novus Agenda and give more transparency to the budget process now that the Financial Town Meeting has been eliminated. She also spoke about utilizing a variety of media types depending on the message and the costs and concerns associated with videotaping meetings. Other topics she spoke on were the LEAN initiative which is designed to attract businesses to Town. Also, the RI Commerce Corporation is asking all cities and towns to look for 20 acre parcels to support commercial business. President Cienki noted that the Town's liability for pension and Other Post-Employment Benefits (OPEB) is over \$86 million not \$73 million as she wrote in her recent editorial, and this needs to be addressed. In closing, she stated that the RFQ is an open process and the recommendation to award the bid will be made by the Town Manager and IT Director.

Councilor Deutsch added that Councilors are here to help and welcomed calls from constituents.

Councilor Schwager asked for more information on the pension liabilities based on State requirements.

VP Todd donated four tickets to the Frenchtown Parent Teachers Group to attend the Beach Ball in June at the Dune's Club to benefit the East Greenwich Education Foundation.

9) Public Comment (15-minute time limit)

None

10) Executive Session per RIGL 42-46-5 (a) (5) acquisition or lease of real property for public purposes.

There was no motion for Executive Session.

Leigh A. Carney, CMC
Town Clerk

APPROVED BY TOWN COUNCIL _____

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/27/2017**

1. Agenda item (List as it should appear on the agenda)
February 2017 Finance Reports
2. Submitted by (List department and individual, if necessary)
Finance
3. Provide a brief description of the item and why it is on the agenda
4. Contact person and phone number for questions
Kristen Benoit 401-886-8609

ATTACHMENTS:

Description	Type
<input type="checkbox"/> Receivables & Investment	Memo
<input type="checkbox"/> Cover Memo	Memo
<input type="checkbox"/> YTD Cash Vs Accrual Summaries	Memo
<input type="checkbox"/> 2 Year Budget to Actual Comparisons	Memo
<input type="checkbox"/> February YTD Variances	Memo

TOWN OF EAST GREENWICH
MONTHLY REPORT
FEBRUARY 2017

SCHEDULE OF INVESTMENTS

February 2017

INVESTMENT	TYPE	RATE	AMOUNT
WEBSTER BANK	MUNI INVESTMENT	0.0400%	5,492,985.28
			<u>5,492,985.28</u>

TOWN OF EAST GREENWICH
MONTHLY REPORT
FEBRUARY 2017

**CURRENT YEAR TAX COLLECTIONS
COMPARATIVE 2016 TO 2017**

	FY 2016		FY 2017		
	TAXES RCVD	% RCVD	TAXES RCVD	% RCVD	% VARIANCE
TAXES - BUDGET	54,595,478		55,842,227		
JULY	62,670	0.11%	35	0.00%	-0.11%
AUGUST	5,349,551	9.58%	5,529,415	9.90%	0.32%
SEPTEMBER	10,525,470	18.85%	10,650,734	19.07%	0.22%
1ST QUARTER	15,937,691	28.54%	16,180,184	28.97%	0.43%
OCTOBER	606,288	1.09%	510,044	0.91%	-0.17%
NOVEMBER	2,627,115	4.70%	3,521,272	6.31%	1.60%
DECEMBER	10,180,931	18.23%	9,622,799	17.23%	-1.00%
2ND QUARTER	29,352,026	53.76%	29,834,300	53.43%	-0.34%
JANUARY	561,762	1.01%	721,105	1.29%	0.29%
FEBRUARY	3,032,140	5.43%	3,222,622	5.77%	0.34%
MARCH	9,058,207	16.22%	-	0.00%	-16.22%
3RD QUARTER	42,004,134	75.22%	33,778,027	60.49%	-14.73%
APRIL	495,666	0.89%	-	0.00%	-0.89%
MAY	2,562,302	4.59%	-	0.00%	-4.59%
JUNE	9,192,775	16.46%	-	0.00%	-16.46%
TOTAL	54,254,877	99.38%	33,778,027	60.49%	-38.89%

TOWN OF EAST GREENWICH
MONTHLY REPORT
FEBRUARY 2017

REAL ESTATE TAXES RECEIVABLE

YEAR	BALANCE June 30, 2016	BALANCE February 28, 2017
1996	-	-
1997	-	-
1998	-	-
1999	-	-
2000	-	-
2001	-	-
2002	-	-
2003	-	-
2004	-	-
2005	-	-
2006	11,549.03	6,784.36 *
2007	15,305.63	9,610.65 *
2008	15,642.89	9,318.56 *
2009	24,569.14	19,181.05 *
2010	39,363.96	30,966.73 *
2011	50,299.62	34,403.12 *
2012	52,450.32	35,593.81 *
2013	81,862.53	59,623.01 *
2014	79,558.46	63,740.95 *
2015	928,762.45	199,971.72
2016	52,864,066.01	22,209,905.82
TOTAL	<u>54,163,430.04</u>	<u>22,679,099.78</u>

*Represents deferred taxes.

TOWN OF EAST GREENWICH
MONTHLY REPORT
FEBRUARY 2017

PERSONAL PROPERTY TAXES RECEIVABLE

YEAR	BALANCE June 30, 2016	BALANCE February 28, 2017
1996	-	-
1997	-	-
1998	-	-
1999	22,772.42	22,772.42
2000	22,142.51	22,142.51
2001	7,541.87	7,541.87
2002	14,814.83	14,814.83
2003	8,532.66	8,532.66
2004	4,662.44	4,662.44
2005	7,363.57	7,363.57
2006	9,976.09	9,976.09
2007	17,357.04	17,261.65
2008	14,344.03	13,945.05
2009	17,023.55	16,551.86
2010	9,403.54	9,403.54
2011	8,464.85	8,449.21
2012	35,412.72	31,633.72
2013	39,152.11	32,813.97
2014	36,252.23	31,235.13
2015	82,805.01	47,182.59
2016	1,860,198.07	438,889.98
TOTAL	<u>2,218,219.54</u>	<u>745,173.09</u>

TOWN OF EAST GREENWICH
MONTHLY REPORT
FEBRUARY 2017

MOTOR VEHICLE TAXES RECEIVABLE

YEAR	BALANCE June 30, 2016	BALANCE February 28, 2017
1996	-	-
1997	-	-
1998	-	-
1999	49,799.31	49,799.31
2000	49,928.48	49,928.48
2001	49,915.75	49,915.75
2002	49,086.04	49,086.04
2003	45,589.84	45,589.84
2004	37,458.30	37,458.30
2005	32,040.31	32,012.30
2006	40,557.63	40,557.63
2007	40,113.78	40,113.78
2008	34,296.81	34,296.81
2009	20,831.35	20,826.27
2010	24,578.82	24,578.82
2011	41,518.04	40,594.77
2012	54,658.63	51,231.94
2013	75,807.70	70,349.63
2014	67,532.76	60,582.51
2015	139,043.99	93,679.07
2016	2,297,373.44	632,210.60
TOTAL		<u>1,422,811.85</u>

Memo

To: Town Council

Thomas E Coyle III, Town Manager

From: Kristen Benoit, Finance Director

Re: Monthly Financial Report February 2017

The following are highlights for the Monthly Financial Report for February 2017:

- Current year tax collections through February were \$33,778,027 equal to 60.5%.
- The School Bond Project has no expenses during the month of February. The project has total expenditures of \$46,896,304.98. The cash balance is \$2,007,281.87.

Departmental Expenditures:

Information Technology:

Page 11: Software Maintenance is over budget by \$10,046.82 and is as a result of the school portion of the software maintenance not charged back to the school as of yet. A bill is generated at this time of year and they are responsible for sending a journal entry down to re-allocate the expense from the Town to the School budget.

Police Department:

Page 12: Lab Testing is over budget by \$480 as is as a result of higher than anticipated BCI checks being requested at the Police Department.

Department of Public Works:

Page 14: Advertising is over budget by \$718.15 and is as a result of additional advertising needed to fill the positions of Assistant Town Engineer and Building Inspector.

Page 14: Engineering Supplies are over budget by \$2,024.74 and is as a result of the unexpected traffic study for Cars Pond Rd.

Page 14: Lantern Repairs are over budget by \$731.92 and is as a result of more than anticipated repairs to lanterns on King St and Main St.

Please note that as we are 8 months into the fiscal year, it is expected that approximately 66.67% of departmental budgets should be expended. In reviewing the Budget to Actual – Two Year Comparison – Cash Basis, it has been noted that nearly all of the operating departments are under or at the expected 66.67%.

I have also included an excel spreadsheet that captures expense lines that are 25% over or under the expected 66.67% of the annual budget. Explanations have been provided.

CASH EXPENDED BY DEPARTMENT

FEBRUARY 28, 2017		CASH	AVAILABLE	PERCENTAGE
	BUDGET	YTD EXP	BALANCE	USED
TOTAL TOWN MANAGER & COUNCIL	279,815	180,104	99,711	64.37%
TOTAL TOWN CLERK	254,488	164,009	90,479	64.45%
			-	
TOTAL TOWN SOLICITOR	172,500	313,467	(140,967)	181.72%
			-	
TOTAL MUNICIPAL COURT	40,732	23,263	17,469	57.11%
			-	
TOTAL PROBATE JUDGE	5,500	4,125	1,375	75.00%
			-	
TOTAL EMPLOYEE BENEFITS	5,595,672	3,752,972	1,842,700	67.07%
			-	
TOTAL INSURANCE	412,977	388,103	24,874	93.98%
			-	
TOTAL CONTINGENCY	12,500	9,435	3,065	75.48%
			-	
TOTAL BOARD OF CANVASSERS	29,900	21,271	8,629	71.14%
			-	
TOTAL FINANCE	572,359	392,781	179,578	68.62%
			-	
TOTAL INFORMATION TECHNOLOGY	515,507	388,924	126,583	75.44%
			-	
TOTAL POLICE DEPARTMENT	3,460,103	2,210,585	1,249,518	63.89%
			-	
TOTAL DEPARTMENT OF PUBLIC WORKS	3,695,540	2,380,696	1,314,844	64.42%
			-	
TOTAL RECREATION	207,402	123,521	83,881	59.56%
			-	
TOTAL PARKS & GROUNDS	429,024	258,489	170,535	60.25%
			-	
TOTAL TEEN CENTER	12,500	9,269	3,231	74.15%
			-	
TOTAL TOWN PLANNER	198,562	127,114	71,448	64.02%
			-	
TOTAL EG FREE LIBRARY	520,235	260,118	260,117	50.00%
			-	
TOTAL SENIOR & HUMAN SERVICES	238,826	171,173	67,653	71.67%
FIRE DEPARTMENT	3,985,270	2,752,371	1,232,899	69.06%
			-	
TOTAL GRANTS & CONTRIBUTIONS	29,000	24,000	5,000	82.76%
			-	
TOTAL LAND TRUST	48,300	15,906	32,394	32.93%
TOTAL DEBT SERVICE	6,604,753	4,504,623	2,100,130	68.20%
			-	
TOTAL CAPITAL ITEMS	850,500	727,142	123,358	85.50%
			-	
TOTAL EDUCATION DEPARTMENT	34,018,906	22,413,673	11,605,233	65.89%
			-	
GRAND TOTAL	62,190,871	41,617,134	20,573,737	

CASH EXPENED BY TYPE OF EXPENSE

FEBRUARY 28, 2017		CASH	AVAILABLE	PERCENTAGE
	BUDGET	YTD EXP	BALANCE	USED
TOTAL SALARIES	10,115,008	6,710,265	3,404,743	66.34%
TOTAL OUTSIDE SERVICES	8,251,426	5,857,960	2,393,466	70.99%
TOTAL SUPPLIES	1,483,387	938,674	544,713	63.28%
TOTAL EQUIPMENT	113,076	69,433	43,643	61.40%
TOTAL COMMUNICATIONS	121,280	75,487	45,793	62.24%
TOTAL COMMUNITY SERVICE	632,535	319,874	312,661	50.57%
TOTAL DEBT SERVICE	6,604,753	4,504,623	2,100,130	68.20%
TOTAL CAPITAL	850,500	727,142	123,358	85.50%
TOTAL SCHOOL APPROPRIATION	34,018,906	22,413,673	11,605,233	65.89%
GRAND TOTAL	62,190,871	41,617,131	20,573,740	

ACCRUAL BY DEPARTMENT				
FEBRUARY 28, 2017			AVAILABLE	PERCENTAGE
	BUDGET	YTD EXP	BALANCE	USED
TOTAL TOWN MANAGER & COUNCIL	279,815	181,321	98,494	64.80%
TOTAL TOWN CLERK	249,488	168,146	81,342	67.40%
			-	
TOTAL TOWN SOLICITOR	172,500	313,467	(140,967)	181.72%
			-	
TOTAL MUNICIPAL COURT	40,732	24,513	16,219	60.18%
			-	
TOTAL PROBATE JUDGE	5,500	5,500	-	100.00%
			-	
TOTAL EMPLOYEE BENEFITS	5,595,672	3,754,656	1,841,016	67.10%
			-	
TOTAL INSURANCE	412,977	389,166	23,811	94.23%
			-	
TOTAL CONTINGENCY	12,500	9,435	3,065	75.48%
			-	
TOTAL BOARD OF CANVASSERS	34,900	21,768	13,132	62.37%
			-	
TOTAL FINANCE	572,359	393,314	179,045	68.72%
			-	
TOTAL INFORMATION TECHNOLOGY	515,507	459,471	56,036	89.13%
			-	
TOTAL POLICE DEPARTMENT	3,460,103	2,230,364	1,229,739	64.46%
			-	
TOTAL DEPARTMENT OF PUBLIC WORKS	3,695,540	2,539,835	1,155,705	68.73%
			-	
TOTAL RECREATION	207,402	123,521	83,881	59.56%
			-	
TOTAL PARKS & GROUNDS	429,024	265,460	163,564	61.88%
			-	
TOTAL TEEN CENTER	12,500	9,269	3,231	74.15%
			-	
TOTAL TOWN PLANNER	198,562	127,564	70,998	64.24%
			-	
TOTAL EG FREE LIBRARY	520,235	260,118	260,117	50.00%
			-	
TOTAL SENIOR & HUMAN SERVICES	238,826	177,628	61,198	74.38%
			-	
FIRE DEPARTMENT	3,985,270	2,766,029	1,219,241	69.41%
			-	
TOTAL GRANTS & CONTRIBUTIONS	29,000	24,000	5,000	82.76%
TOTAL LAND TRUST	48,300	16,378	31,922	33.91%
			-	
TOTAL DEBT SERVICE	6,604,753	4,504,623	2,100,130	68.20%
			-	
TOTAL CAPITAL ITEMS	850,500	727,259	123,241	85.51%
TOTAL EDUCATION DEPARTMENT	34,018,906	22,413,673	11,605,233	65.89%
GRAND TOTAL	62,190,871	41,906,478	20,284,393	

ACCRUAL BY TYPE OF EXPENSE

FEBRUARY 28, 2017			AVAILABLE	PERCENTAGE
	BUDGET	YTD EXP	BALANCE	USED
TOTAL SALARIES	10,115,008	6,713,290	3,401,718	66.37%
TOTAL OUTSIDE SERVICES	8,251,426	5,921,029	2,330,397	71.76%
TOTAL SUPPLIES	1,483,387	1,115,372	368,015	75.19%
TOTAL EQUIPMENT	113,076	81,344	31,732	71.94%
TOTAL COMMUNICATIONS	121,280	103,822	17,458	85.61%
TOTAL COMMUNITY SERVICE	632,535	326,062	306,473	51.55%
TOTAL DEBT SERVICE	6,604,753	4,504,623	2,100,130	68.20%
TOTAL CAPITAL	850,500	727,259	123,241	85.51%
TOTAL SCHOOL APPROPRIATION	34,018,906	22,413,673	11,605,233	65.89%
GRAND TOTAL	62,190,871	41,906,474	20,284,397	



Town of East Greenwich Budget To Actual - Two Year Comparison

Cash Basis
Fiscal Year 2017 as of Period 8



Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
TOWN MANAGER & COUNCIL						
DIRECTOR'S PAY	123,235	78,681	63.8 %	120,819	78,068	64.6 %
TOWN COUNCIL	9,300	6,200	66.7 %	9,300	6,200	66.7 %
STAFF PAY	133,679	79,767	59.7 %	97,308	57,412	59.0 %
LONGEVITY	1,601	1,601	100.0 %	0	0	0.0 %
FUNCTIONS & MEETINGS	900	281	31.2 %	900	356	39.5 %
MEMBERSHIP DUES	6,200	5,954	96.0 %	6,200	5,807	93.7 %
INAUGURATION	3,000	1,313	43.8 %	500	0	0.0 %
BOOKS & SUBSCRIPTIONS	150	185	123.0 %	150	45	30.0 %
OFFICE SUPPLIES	1,750	736	42.0 %	1,750	2,700	154.3 %
	<u>279,815</u>	<u>174,716</u>	<u>62.4%</u>	<u>236,927</u>	<u>150,587</u>	<u>63.6%</u>
TOWN CLERK						
DIRECTOR'S PAY	76,346	48,744	63.8 %	74,849	48,364	64.6 %
STAFF PAY	149,004	94,532	63.4 %	141,020	90,593	64.2 %
LONGEVITY	8,438	8,613	102.1 %	8,083	8,084	100.0 %
ADVERTISING	1,000	261	26.1 %	1,000	248	24.8 %
CODIFICATION OF ORDINANCE	5,000	304	6.1 %	5,000	0	0.0 %
EQUIPMENT MAINTENANCE	750	0	0.0 %	750	158	21.1 %
MEMBERSHIP DUES	500	400	80.0 %	500	550	110.0 %
MICROFILMING	7,000	2,700	38.6 %	8,000	2,777	34.7 %
PRINTING	750	436	58.2 %	750	154	20.5 %
PROFESSIONAL SERVICES	3,300	2,825	85.6 %	2,900	1,925	66.4 %
DOG LICENSING	500	172	34.3 %	500	0	0.0 %
OFFICE SUPPLIES	1,900	687	36.2 %	1,900	926	48.7 %
	<u>254,488</u>	<u>159,674</u>	<u>62.7%</u>	<u>245,252</u>	<u>153,778</u>	<u>62.7%</u>
LEGAL						
CLAIMS RESERVE	2,000	211,154	##### %	2,000	456,727	##### %
FEES & LEGAL SERVICES	168,000	102,314	60.9 %	168,000	70,425	41.9 %
FUNCTIONS & MEETINGS	2,500	0	0.0 %	2,500	437	17.5 %
	<u>172,500</u>	<u>313,467</u>	<u>181.7%</u>	<u>172,500</u>	<u>527,589</u>	<u>305.8%</u>
MUNICIPAL COURT						
DIRECTOR'S PAY	5,000	3,750	75.0 %	5,000	3,750	75.0 %
STAFF PAY	32,915	17,578	53.4 %	32,270	20,575	63.8 %
LONGEVITY	1,317	1,152	87.5 %	1,291	1,291	100.0 %
PROGRAM COSTS	1,500	182	12.1 %	1,500	71	4.7 %
	<u>40,732</u>	<u>22,662</u>	<u>55.6%</u>	<u>40,061</u>	<u>25,687</u>	<u>64.1%</u>
PROBATE JUDGE						
DIRECTOR'S PAY	5,500	4,125	75.0 %	5,500	4,125	75.0 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
	5,500	4,125	75.0%	5,500	4,125	75.0%
EMPLOYEE BENEFITS						
CONTINUING EDUCATION	10,000	249	2.5 %	10,000	21,418	214.2 %
DENTAL INSURANCE	133,339	70,475	52.9 %	133,860	82,655	61.7 %
EMPLOYEE AWARDS	4,000	3,395	84.9 %	4,000	1,920	48.0 %
HEALTH INSURANCE	2,595,972	1,829,833	70.5 %	2,643,873	2,011,671	76.1 %
LEGAL FUND-DPW UNION	6,500	3,869	59.5 %	6,500	3,552	54.6 %
RETIREMENT - FIRE	719,079	500,775	69.6 %	680,758	446,587	65.6 %
RETIREMENT-POLICE	617,734	443,524	71.8 %	586,146	432,106	73.7 %
DPW UNION PENSION	29,392	17,617	59.9 %	29,392	19,329	65.8 %
RETIREMENT-TOWN	245,320	139,909	57.0 %	244,867	173,198	70.7 %
SOCIAL SECURITY	826,878	511,024	61.8 %	798,686	540,722	67.7 %
GASB 45 CONTRIBUTIONS	350,000	350,000	100.0 %	350,000	350,000	100.0 %
TRAINING/CONFERENCES	15,000	5,228	34.9 %	15,000	8,287	55.2 %
UNEMPLOYMENT INSURANCE	15,000	9,622	64.1 %	15,000	20,600	137.3 %
HEALTH BUYBACK	27,458	12,370	45.1 %	27,458	12,255	44.6 %
	5,595,672	3,897,890	69.7%	5,545,540	4,124,299	74.4%

INSURANCE						
LIFE INSURANCE	36,700	18,554	50.6 %	35,701	34,082	95.5 %
PROPERTY INSURANCE	300,000	250,292	83.4 %	300,000	242,456	80.8 %
POLICE DISABILITY INSURANCE	1,027	768	74.8 %	1,027	672	65.4 %
WORKER'S COMPENSATION	75,250	68,678	91.3 %	70,000	55,662	79.5 %
	412,977	338,292	81.9%	406,728	332,872	81.8%

CONTINGENCY						
CONTINGENCY FUND	12,500	9,435	75.5 %	12,500	5,060	40.5 %
	12,500	9,435	75.5%	12,500	5,060	40.5%

BOARD OF CANVASSERS						
TEMPORARY HELP	2,500	1,457	58.3 %	2,500	590	23.6 %
ELECTION OFFICIALS	14,000	12,787	91.3 %	10,000	6,669	66.7 %
BOARD	3,700	2,300	62.2 %	2,800	1,675	59.8 %
ADVERTISING	1,000	54	5.4 %	1,000	537	53.7 %
POLICE DETAILS	2,500	1,600	64.0 %	1,500	1,840	122.7 %
FINANCIAL TOWN MEETING	1,700	0	0.0 %	1,700	1,289	75.8 %
FOOD	2,500	2,310	92.4 %	1,500	709	47.2 %
OFFICE SUPPLIES	2,000	763	38.2 %	1,500	261	17.4 %
	29,900	21,271	71.1%	22,500	13,569	60.3%

FINANCE						
DIRECTOR'S PAY	102,146	65,216	63.8 %	100,144	64,708	64.6 %
STAFF PAY	352,321	227,357	64.5 %	347,875	217,464	62.5 %
LONGEVITY	10,192	9,745	95.6 %	13,214	10,279	77.8 %
OVERTIME	600	463	77.2 %	600	494	82.3 %
ADVERTISING	300	20	6.8 %	300	0	0.0 %
MEMBERSHIP DUES	1,300	675	51.9 %	1,300	475	36.5 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
PRINTING	1,500	930	62.0 %	1,500	343	22.9 %
TAX BOOK	1,000	700	70.0 %	1,000	700	70.0 %
TOWN AUDIT & ACTUARIES/G	60,000	51,505	85.8 %	60,000	50,505	84.2 %
BOOKS & SUBSCRIPTIONS	1,500	1,278	85.2 %	1,250	461	36.8 %
OFFICE SUPPLIES	9,000	3,862	42.9 %	9,000	7,327	81.4 %
NEW EQUIPMENT	500	0	0.0 %	500	0	0.0 %
POSTAGE	32,000	17,331	54.2 %	32,000	19,074	59.6 %
	<u>572,359</u>	<u>379,082</u>	<u>66.2%</u>	<u>568,683</u>	<u>371,829</u>	<u>65.4%</u>

INFORMATION TECHNOLOGY

DIRECTOR'S PAY	77,828	49,690	63.8 %	71,400	46,136	64.6 %
STAFF PAY	60,000	42,234	70.4 %	58,150	31,404	54.0 %
LONGEVITY	3,502	3,113	88.9 %	2,856	2,856	100.0 %
SYSTEM ENGINEERING	17,000	21,335	125.5 %	22,000	12,321	56.0 %
HARDWARE MAINTENANCE	10,100	6,686	66.2 %	8,800	1,987	22.6 %
SOFTWARE MAINTENANCE	145,548	134,910	92.7 %	127,334	110,262	86.6 %
WEB SITE	4,080	1,290	31.6 %	7,600	3,020	39.7 %
MEMBERSHIP DUES	325	0	0.0 %	325	0	0.0 %
COMMUNICATION MAINTENANCE	25,468	13,205	51.8 %	25,468	14,083	55.3 %
COMPUTER SUPPLIES	18,000	13,131	72.9 %	18,000	12,103	67.2 %
OFFICE SUPPLIES	1,000	218	21.8 %	1,000	497	49.7 %
HARDWARE	15,500	13,715	88.5 %	23,500	23,183	98.6 %
SOFTWARE - EQUIPMENT	5,000	3,864	77.3 %	19,000	7,153	37.6 %
EQUIPMENT LEASE	46,576	28,417	61.0 %	42,912	31,585	73.6 %
TELECOMMUNICATIONS	85,580	54,348	63.5 %	83,670	50,834	60.8 %
	<u>515,507</u>	<u>386,155</u>	<u>74.9%</u>	<u>512,015</u>	<u>347,423</u>	<u>67.9%</u>

POLICE DEPARTMENT

DIRECTOR'S PAY	107,532	68,655	63.8 %	105,424	68,120	64.6 %
DEPUTY CHIEF	95,737	61,124	63.8 %	93,859	60,648	64.6 %
STAFF PAY	1,954,881	1,212,105	62.0 %	1,896,110	1,218,649	64.3 %
LONGEVITY	135,926	136,964	100.8 %	129,633	128,404	99.1 %
NON POLICE	350,214	213,399	60.9 %	348,797	218,601	62.7 %
OVERTIME	344,454	159,182	46.2 %	335,739	234,683	69.9 %
HOLIDAY PAY	156,700	79,367	50.6 %	107,100	89,926	84.0 %
COURT TIME	30,172	14,764	48.9 %	29,580	14,974	50.6 %
VACATION BUYBACK	47,564	48,419	101.8 %	35,000	51,879	148.2 %
OUT OF CLASS	3,113	1,346	43.2 %	3,113	497	16.0 %
HARBORMASTER	8,000	6,153	76.9 %	7,140	5,211	73.0 %
PHYSICAL ASSESSMENT	2,000	0	0.0 %	2,000	195	9.7 %
ADVERTISING	1,000	0	0.0 %	1,000	125	12.5 %
POLICE DETAILS	3,200	2,856	89.2 %	0	0	0.0 %
AUTO BODY REPAIRS	3,000	2,540	84.7 %	3,000	2,000	66.7 %
CONTINUING EDUCATION	20,000	16,729	83.6 %	0	0	0.0 %
DOG OFFICER EXPENSE	3,100	2,164	69.8 %	3,100	2,986	96.3 %
EQUIPMENT MAINTENANCE	13,000	1,871	14.4 %	13,000	4,862	37.4 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
FACILITY MAINTENANCE	1,000	0	0.0 %	1,000	412	41.2 %
LAB TESTING	2,520	3,000	119.0 %	2,520	3,210	127.4 %
MEMBERSHIP DUES	800	726	90.8 %	800	726	90.8 %
SCHOOL EXPENSES	10,000	2,848	28.5 %	10,000	100	1.0 %
TRAINING SPECIAL OFFICERS	1,000	0	0.0 %	1,000	0	0.0 %
HARBORMASTER'S SUPPLIES	2,000	616	30.8 %	2,000	1,488	74.4 %
AMMO & EQUIPMENT	11,500	269	2.3 %	11,500	9,110	79.2 %
BCI SUPPLIES	11,000	913	8.3 %	11,000	687	6.2 %
CLOTHING	42,725	11,096	26.0 %	53,575	33,226	62.0 %
CLOTHING MAINT ALLOWANC	41,240	39,340	95.4 %	39,240	37,715	96.1 %
OFFICE SUPPLIES	7,000	5,373	76.8 %	7,000	3,404	48.6 %
PRISONER MEALS	280	104	37.3 %	280	35	12.5 %
REFERENCE MATERIALS	2,500	2,487	99.5 %	2,500	2,500	100.0 %
PROFESSIONAL DEVELOPMEN	1,000	57	5.7 %	1,000	138	13.8 %
UNIFORM REPLACEMENT	525	0	0.0 %	525	122	23.2 %
COMMUNITY POLICING	1,520	765	50.3 %	1,520	424	27.9 %
NEW EQUIPMENT	32,000	21,063	65.8 %	36,500	13,677	37.5 %
TACTICAL RESPONSE	10,000	0	0.0 %	10,000	2,169	21.7 %
POSTAGE	1,900	1,539	81.0 %	1,900	1,500	78.9 %
	<u>3,460,103</u>	<u>2,117,834</u>	<u>61.2%</u>	<u>3,307,455</u>	<u>2,212,402</u>	<u>66.9%</u>

DEPARTMENT OF PUBLIC WORKS

DIRECTOR'S PAY	102,146	65,216	63.8 %	100,143	64,708	64.6 %
STAFF PAY	1,176,919	726,526	61.7 %	1,143,850	736,676	64.4 %
TEMPORARY HELP	8,000	2,362	29.5 %	0	0	0.0 %
LONGEVITY	51,455	50,505	98.2 %	51,380	46,352	90.2 %
OVERTIME	148,214	91,691	61.9 %	148,214	74,307	50.1 %
ADVERTISING	600	1,318	219.7 %	600	40	6.7 %
BLUEPRINTS & PHOTOS	800	146	18.2 %	800	800	100.0 %
COLLECTION REFUSE	724,057	450,140	62.2 %	707,854	438,394	61.9 %
CONTRACT COST-SOLID WAST	159,460	83,034	52.1 %	159,596	55,346	34.7 %
LANDFILL MONITORING	9,400	6,333	67.4 %	9,000	5,474	60.8 %
ELECTRICITY	163,700	103,509	63.2 %	154,500	98,343	63.7 %
EQUIPMENT MAINTENANCE	32,900	28,768	87.4 %	31,900	10,161	31.9 %
INSPECTION SERVICES	1,300	546	42.0 %	1,300	1,104	84.9 %
LITTER CONTROL SUPPLIES	700	355	50.7 %	700	0	0.0 %
MEMBERSHIP DUES	2,300	1,228	53.4 %	2,300	2,037	88.6 %
PRINTING	1,000	836	83.6 %	1,000	1,000	100.0 %
WATER	7,800	3,936	50.5 %	7,200	6,308	87.6 %
E.M.A.	8,000	10,450	130.6 %	8,000	5,529	69.1 %
LANTERN REPAIRS	12,000	8,395	70.0 %	12,000	6,434	53.6 %
STREET LIGHTS	237,500	144,460	60.8 %	237,500	149,165	62.8 %
AUTO PARTS & SUPPLIES	190,000	151,049	79.5 %	170,000	131,582	77.4 %
AUTO REGISTRATION	800	461	57.6 %	800	665	83.1 %
BOOKS & SUBSCRIPTIONS	900	303	33.7 %	900	116	12.9 %
BUILDING MAINT & PAINTING	83,300	55,647	66.8 %	69,300	68,739	99.2 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
CLOTHING	18,600	16,650	89.5 %	15,600	9,600	61.5 %
DRAINAGE MAINTENANCE	7,000	4,425	63.2 %	7,000	5,300	75.7 %
ENGINEERING SUPPLIES	3,000	1,155	38.5 %	3,000	999	33.3 %
EQUIPMENT & SUPPLIES	1,500	0	0.0 %	1,500	1,378	91.8 %
FUEL -DIESEL	118,250	60,797	51.4 %	127,025	57,651	45.4 %
GASOLINE	123,694	47,031	38.0 %	128,166	39,126	30.5 %
HEATING FUEL	65,000	28,298	43.5 %	67,771	22,403	33.1 %
JANITORIAL SUPPLIES	34,000	21,077	62.0 %	32,200	19,496	60.5 %
STREET MARKINGS	21,000	19,382	92.3 %	19,000	17,619	92.7 %
OFFICE SUPPLIES	2,000	1,306	65.3 %	2,000	2,329	116.4 %
PLANT MIXED ASPHALT	45,000	12,326	27.4 %	45,000	29,959	66.6 %
PLANTING	10,300	5,772	56.0 %	10,300	4,659	45.2 %
SAND	96,945	64,986	67.0 %	96,945	60,449	62.4 %
SHOP SUPPLIES	10,000	5,534	55.3 %	10,000	4,611	46.1 %
SIGNS	9,000	7,564	84.0 %	9,000	2,266	25.2 %
SWEEPING MATERIALS	7,000	1,180	16.9 %	7,000	311	4.4 %
	<u>3,695,540</u>	<u>2,284,697</u>	<u>61.8%</u>	<u>3,600,344</u>	<u>2,181,435</u>	<u>60.6%</u>

RECREATION

DIRECTOR'S PAY	71,139	45,419	63.8 %	69,744	45,065	64.6 %
STAFF PAY	78,771	39,618	50.3 %	76,744	49,808	64.9 %
LONGEVITY	5,421	4,268	78.7 %	5,314	5,314	100.0 %
OVERTIME	500	568	113.6 %	500	335	67.1 %
INDOOR	26,416	17,855	67.6 %	25,390	16,646	65.6 %
ADVERTISING	200	7	3.5 %	200	112	56.2 %
MEMBERSHIP DUES	305	50	16.4 %	305	215	70.5 %
RECREATION PROGRAMS	7,000	6,192	88.5 %	7,000	5,925	84.6 %
TOWN CELEBRATIONS	6,000	2,150	35.8 %	5,200	1,725	33.2 %
BUILDING MAINT & PAINTING	5,000	2,087	41.7 %	5,000	2,196	43.9 %
COPY COSTS	3,200	2,114	66.1 %	3,000	2,069	69.0 %
OFFICE SUPPLIES	450	213	47.3 %	450	307	68.1 %
PROGRAM EQUIPMENT	3,000	62	2.1 %	3,000	6	0.2 %
	<u>207,402</u>	<u>120,603</u>	<u>58.1%</u>	<u>201,847</u>	<u>129,722</u>	<u>64.3%</u>

PARKS & GROUNDS

STAFF PAY	298,432	177,203	59.4 %	295,582	182,753	61.8 %
LONGEVITY	8,165	6,558	80.3 %	10,179	8,701	85.5 %
OVERTIME	4,600	3,561	77.4 %	4,600	2,856	62.1 %
OUT OF CLASS	1,500	655	43.7 %	1,500	202	13.5 %
CONTRACT SERVICES	5,200	1,959	37.7 %	5,200	2,315	44.5 %
ELECTRICITY	3,125	1,134	36.3 %	2,700	1,517	56.2 %
EQUIPMENT MAINTENANCE	8,000	3,766	47.1 %	8,000	4,055	50.7 %
LEASED LAND	5,154	0	0.0 %	5,114	0	0.0 %
LIGHTING REPAIRS	1,000	0	0.0 %	2,000	0	0.0 %
WATER	30,000	26,224	87.4 %	30,000	27,717	92.4 %
PORTABLE RESTROOMS	2,690	944	35.1 %	2,160	1,169	54.1 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
CLOTHING MAINT ALLOWANC	7,438	6,664	89.6 %	6,238	5,950	95.4 %
FERTILIZER - SCHOOLS	24,000	11,296	47.1 %	28,000	12,805	45.7 %
FIELD LINING MATERIAL	5,300	1,530	28.9 %	5,300	2,240	42.3 %
LOAM	3,180	0	0.0 %	3,450	0	0.0 %
PARK SUPPLIES	8,000	4,417	55.2 %	7,500	4,153	55.4 %
SEED & SOD	8,240	5,850	71.0 %	8,240	5,500	66.8 %
WEED KILLER CHEMICALS	2,000	486	24.3 %	2,000	522	26.1 %
NEW EQUIPMENT	3,000	770	25.7 %	3,000	1,873	62.4 %
	<u>429,024</u>	<u>253,015</u>	<u>59.0%</u>	<u>430,763</u>	<u>264,329</u>	<u>61.4%</u>

TEEN CENTER

STAFF PAY	5,000	3,173	63.5 %	5,000	3,269	65.4 %
PROGRAM EQUIPMENT	7,500	6,000	80.0 %	5,000	3,480	69.6 %
	<u>12,500</u>	<u>9,173</u>	<u>73.4%</u>	<u>10,000</u>	<u>6,749</u>	<u>67.5%</u>

TOWN PLANNER

DIRECTOR'S PAY	89,335	57,036	63.8 %	87,583	56,592	64.6 %
STAFF PAY	88,101	55,410	62.9 %	80,010	50,306	62.9 %
LONGEVITY	6,951	6,951	100.0 %	6,134	6,530	106.4 %
ADVERTISING	300	365	121.7 %	300	110	36.7 %
MEMBERSHIP DUES	1,875	775	41.3 %	1,875	1,226	65.4 %
PRINTING	200	0	0.0 %	200	0	0.0 %
PROFESSIONAL SERVICES	9,900	2,550	25.8 %	9,900	3,935	39.8 %
BOOKS & SUBSCRIPTIONS	400	0	0.0 %	400	80	20.0 %
OFFICE SUPPLIES	1,000	615	61.5 %	1,000	267	26.7 %
NEW EQUIPMENT	500	0	0.0 %	500	0	0.0 %
	<u>198,562</u>	<u>123,702</u>	<u>62.3%</u>	<u>187,902</u>	<u>119,046</u>	<u>63.4%</u>

E G FREE LIBRARY

E G FREE LIBRARY	520,235	260,118	50.0 %	507,546	255,773	50.4 %
	<u>520,235</u>	<u>260,118</u>	<u>50.0%</u>	<u>507,546</u>	<u>255,773</u>	<u>50.4%</u>

SENIOR & HUMAN SERVICES

DIRECTOR'S PAY	53,492	33,065	61.8 %	52,444	32,590	62.1 %
SUBSTANCE ABUSE COORDIN/	71,583	40,471	56.5 %	70,180	54,709	78.0 %
STAFF PAY	67,499	47,153	69.9 %	70,230	43,103	61.4 %
LONGEVITY	8,152	8,152	100.0 %	8,204	7,319	89.2 %
MEMBERSHIP DUES	200	112	55.8 %	200	130	65.0 %
OFFICE SUPPLIES	1,100	1,000	91.0 %	1,100	574	52.2 %
NEWSLETTER	1,800	1,100	61.1 %	1,400	1,032	73.7 %
SENIOR PROGRAMS	20,000	10,944	54.7 %	17,500	10,800	61.7 %
PUBLIC ASSISTANCE	15,000	8,906	59.4 %	15,000	9,975	66.5 %
	<u>238,826</u>	<u>150,904</u>	<u>63.2%</u>	<u>236,258</u>	<u>160,233</u>	<u>67.8%</u>

FIRE DEPARTMENT

DIRECTOR'S PAY	102,642	65,145	63.5 %	100,629	65,021	64.6 %
DEPUTY CHIEF	95,516	60,624	63.5 %	93,644	60,508	64.6 %
NON FIRE	106,845	41,025	38.4 %	104,750	53,371	51.0 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
STAFF PAY	2,192,854	1,350,451	61.6 %	2,071,173	1,282,396	61.9 %
LONGEVITY	151,795	114,569	75.5 %	145,529	108,678	74.7 %
OVERTIME	420,000	432,611	103.0 %	420,000	367,450	87.5 %
HOLIDAY PAY	197,581	128,310	64.9 %	133,368	108,932	81.7 %
COLLATERAL PAY	45,000	25,910	57.6 %	50,000	24,464	48.9 %
PENSION COLA APPEAL	21,567	3,400	15.8 %	20,509	3,400	16.6 %
PHYSICAL ASSESSMENT	5,000	4,114	82.3 %	5,000	4,637	92.7 %
CONTINUING EDUCATION	24,000	8,617	35.9 %	20,000	3,891	19.5 %
FIRE ALARM SCHOOL	750	0	0.0 %	750	0	0.0 %
EQUIPMENT MAINTENANCE	6,500	2,736	42.1 %	6,500	2,776	42.7 %
RESCUE BILLING FEES	23,625	15,844	67.1 %	23,625	16,042	67.9 %
MISC EXPENSE	2,000	1,530	76.5 %	2,000	1,718	85.9 %
SERVICE AGREEMENTS	16,500	12,548	76.1 %	18,000	15,212	84.5 %
DISPATCH SERVICES	163,240	103,175	63.2 %	139,600	91,044	65.2 %
EYE EXAM	2,500	204	8.2 %	2,500	500	20.0 %
HYDRANT RENTALS	246,155	180,172	73.2 %	242,810	120,876	49.8 %
FIRE PREVENTION & EDUCATI	3,500	2,599	74.2 %	3,500	1,857	53.1 %
STATION OPERATING EXPENSE	8,000	6,488	81.1 %	8,000	7,561	94.5 %
MEMBERSHIP DUES	1,500	864	57.6 %	2,500	768	30.7 %
SCBA REPAIRS AND PARTS	3,000	62	2.1 %	3,000	918	30.6 %
CLOTHING MAINT ALLOWANC	62,400	61,579	98.7 %	58,000	54,899	94.7 %
TURN OUT GEAR	17,000	16,387	96.4 %	17,000	6,941	40.8 %
BUILDING SUPPLIES	3,000	926	30.9 %	3,000	848	28.3 %
MEDICAL SUPPLIES	32,500	11,672	35.9 %	32,500	19,791	60.9 %
OFFICE SUPPLIES	9,000	5,115	56.8 %	10,500	4,261	40.6 %
DIVE TEAM	3,000	2,557	85.2 %	3,000	1,013	33.8 %
TRAINING AIDS	6,000	5,717	95.3 %	7,000	1,032	14.7 %
SCOTT AIR PACKS	4,800	3,975	82.8 %	4,800	4,120	85.8 %
HOSE & NOZZLES	7,500	4,210	56.1 %	7,500	4,585	61.1 %
	<u>3,985,270</u>	<u>2,673,136</u>	<u>67.1%</u>	<u>3,760,687</u>	<u>2,439,511</u>	<u>64.9%</u>
GRANTS & CONTRIBUTIONS						
E G ANIMAL PROTECTION	7,500	7,500	100.0 %	10,000	10,000	100.0 %
EG CHAMBER OF COMMERCE	7,500	7,500	100.0 %	5,000	5,000	100.0 %
MAIN STREET ASSOCIATION	5,000	5,000	100.0 %	5,000	5,000	100.0 %
SUMMER'S END	5,000	0	0.0 %	5,000	0	0.0 %
ODEUM	2,000	2,000	100.0 %	2,000	2,000	100.0 %
HISTORIC CEMETERY COMMIS	2,000	2,000	100.0 %	2,000	2,000	100.0 %
	<u>29,000</u>	<u>24,000</u>	<u>82.8%</u>	<u>29,000</u>	<u>24,000</u>	<u>82.8%</u>
LAND TRUST						
INSURANCE	1,000	0	0.0 %	1,000	0	0.0 %
PILOT	1,300	500	38.5 %	1,300	536	41.2 %
BUILDING MAINTENANCE	5,000	1,246	24.9 %	5,000	3,552	71.0 %
BOESCH FARM REHAB	41,000	13,909	33.9 %	41,000	9,984	24.4 %
	<u>48,300</u>	<u>15,656</u>	<u>32.4%</u>	<u>48,300</u>	<u>14,072</u>	<u>29.1%</u>

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
DEBT SERVICE						
OPEN SPACE	70,000	70,000	100.0 %	70,000	70,000	100.0 %
POLICE STATION	805,000	0	0.0 %	805,000	0	0.0 %
SCHOOL IMP 2004	620,000	620,000	100.0 %	620,000	620,000	100.0 %
LAND FILL	165,000	0	0.0 %	165,000	0	0.0 %
TOWN HALL	20,000	0	0.0 %	20,000	0	0.0 %
SENIOR CENTER	340,000	0	0.0 %	340,000	0	0.0 %
FIELDS	430,000	0	0.0 %	430,000	0	0.0 %
SCHOOL QSB BONDS	590,833	0	0.0 %	590,833	590,833	100.0 %
SCHOOL BONDS	1,015,000	0	0.0 %	980,000	980,000	100.0 %
PAVING -RICWA 2015	210,000	210,000	100.0 %	0	1,000	0.0 %
OPEN SPACE	8,062	4,031	50.0 %	10,688	10,687	100.0 %
POLICE STATION	30,987	15,494	50.0 %	61,974	30,987	50.0 %
SCHOOL IMP 2004	66,113	30,400	46.0 %	87,638	87,638	100.0 %
LAND FILL	6,358	3,179	50.0 %	12,716	6,358	50.0 %
TOWN HALL	2,450	1,225	50.0 %	3,150	1,575	50.0 %
SENIOR CENTER	35,350	17,675	50.0 %	45,450	22,725	50.0 %
FIELDS	123,388	61,694	50.0 %	140,587	70,294	50.0 %
SCHOOL BONDS	1,349,250	674,625	50.0 %	1,388,450	1,388,450	100.0 %
SCHOOL QSB BONDS	679,151	339,576	50.0 %	679,151	679,151	100.0 %
PAVING -RICWA 2015	32,811	31,383	95.6 %	0	17,064	0.0 %
BOND COUNSEL	2,500	0	0.0 %	2,500	0	0.0 %
FISCAL AGENT	2,500	1,200	48.0 %	2,500	1,745	69.8 %
	<u>6,604,753</u>	<u>2,080,481</u>	<u>31.5%</u>	<u>6,455,637</u>	<u>4,578,507</u>	<u>70.9%</u>
CAPITAL ITEMS						
CAPITAL ITEMS	850,500	701,956	82.5 %	773,163	691,022	89.4 %
	<u>850,500</u>	<u>701,956</u>	<u>82.5%</u>	<u>773,163</u>	<u>691,022</u>	<u>89.4%</u>
EDUCATION DEPARTMENT						
SCHOOL APPROPRIATIONS	34,018,906	22,413,673	65.9 %	33,267,555	22,005,687	66.1 %
	<u>34,018,906</u>	<u>22,413,673</u>	<u>65.9%</u>	<u>33,267,555</u>	<u>22,005,687</u>	<u>66.1%</u>
Grand Total	<u>62,190,871</u>	<u>38,935,714</u>	<u>62.61%</u>	<u>60,584,663</u>	<u>41,139,305</u>	<u>67.90%</u>



Town of East Greenwich

Budget To Actual - Two Year Comparison

Accrual Basis

Fiscal Year 2017 as of Period 8



Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
TOWN MANAGER & COUNCIL						
DIRECTOR'S PAY	123,235	78,681	63.8 %	120,819	78,068	64.6 %
TOWN COUNCIL	9,300	6,200	66.7 %	9,300	6,200	66.7 %
STAFF PAY	133,679	79,767	59.7 %	97,308	57,412	59.0 %
LONGEVITY	1,601	1,601	100.0 %	0	0	0.0 %
FUNCTIONS & MEETINGS	900	708	78.7 %	900	881	97.9 %
MEMBERSHIP DUES	6,200	5,954	96.0 %	6,200	5,807	93.7 %
INAUGURATION	3,000	1,313	43.8 %	500	0	0.0 %
BOOKS & SUBSCRIPTIONS	150	185	123.0 %	150	45	30.0 %
OFFICE SUPPLIES	1,750	1,525	87.1 %	1,750	3,591	205.2 %
	<u>279,815</u>	<u>175,933</u>	<u>62.9%</u>	<u>236,927</u>	<u>152,003</u>	<u>64.2%</u>

TOWN CLERK						
DIRECTOR'S PAY	76,346	48,744	63.8 %	74,849	48,364	64.6 %
STAFF PAY	149,004	94,532	63.4 %	141,020	90,593	64.2 %
LONGEVITY	8,438	8,613	102.1 %	8,083	8,084	100.0 %
ADVERTISING	1,000	304	30.4 %	1,000	548	54.8 %
CODIFICATION OF ORDINANCE	5,000	304	6.1 %	5,000	0	0.0 %
EQUIPMENT MAINTENANCE	750	0	0.0 %	750	500	66.7 %
MEMBERSHIP DUES	500	480	96.0 %	500	550	110.0 %
MICROFILMING	7,000	5,832	83.3 %	8,000	5,441	68.0 %
PRINTING	750	500	66.7 %	750	335	44.6 %
PROFESSIONAL SERVICES	3,300	3,375	102.3 %	2,900	2,750	94.8 %
DOG LICENSING	500	244	48.7 %	500	240	48.0 %
OFFICE SUPPLIES	1,900	883	46.5 %	1,900	1,499	78.9 %
	<u>254,488</u>	<u>163,810</u>	<u>64.4%</u>	<u>245,252</u>	<u>158,903</u>	<u>64.8%</u>

LEGAL						
CLAIMS RESERVE	2,000	211,154	##### %	2,000	456,727	##### %
FEES & LEGAL SERVICES	168,000	102,314	60.9 %	168,000	70,425	41.9 %
FUNCTIONS & MEETINGS	2,500	0	0.0 %	2,500	437	17.5 %
	<u>172,500</u>	<u>313,467</u>	<u>181.7%</u>	<u>172,500</u>	<u>527,589</u>	<u>305.8%</u>

MUNICIPAL COURT						
DIRECTOR'S PAY	5,000	5,000	100.0 %	5,000	5,000	100.0 %
STAFF PAY	32,915	17,578	53.4 %	32,270	20,575	63.8 %
LONGEVITY	1,317	1,152	87.5 %	1,291	1,291	100.0 %
PROGRAM COSTS	1,500	182	12.1 %	1,500	71	4.7 %
	<u>40,732</u>	<u>23,912</u>	<u>58.7%</u>	<u>40,061</u>	<u>26,937</u>	<u>67.2%</u>

PROBATE JUDGE						
DIRECTOR'S PAY	5,500	5,500	100.0 %	5,500	5,500	100.0 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
	5,500	5,500	100.0%	5,500	5,500	100.0%
EMPLOYEE BENEFITS						
CONTINUING EDUCATION	10,000	249	2.5 %	10,000	21,418	214.2 %
DENTAL INSURANCE	133,339	70,475	52.9 %	133,860	83,099	62.1 %
EMPLOYEE AWARDS	4,000	3,395	84.9 %	4,000	1,920	48.0 %
HEALTH INSURANCE	2,595,972	1,829,833	70.5 %	2,643,873	2,019,566	76.4 %
LEGAL FUND-DPW UNION	6,500	3,869	59.5 %	6,500	3,552	54.6 %
RETIREMENT - FIRE	719,079	500,775	69.6 %	680,758	446,587	65.6 %
RETIREMENT-POLICE	617,734	443,524	71.8 %	586,146	432,106	73.7 %
DPW UNION PENSION	29,392	17,617	59.9 %	29,392	19,329	65.8 %
RETIREMENT-TOWN	245,320	139,909	57.0 %	244,867	174,886	71.4 %
SOCIAL SECURITY	826,878	511,024	61.8 %	798,686	542,767	68.0 %
GASB 45 CONTRIBUTIONS	350,000	350,000	100.0 %	350,000	350,000	100.0 %
TRAINING/CONFERENCES	15,000	7,248	48.3 %	15,000	10,407	69.4 %
UNEMPLOYMENT INSURANCE	15,000	9,622	64.1 %	15,000	20,600	137.3 %
HEALTH BUYBACK	27,458	12,370	45.1 %	27,458	12,255	44.6 %
	5,595,672	3,899,910	69.7%	5,545,540	4,138,491	74.6%

INSURANCE						
LIFE INSURANCE	36,700	19,617	53.5 %	35,701	34,082	95.5 %
PROPERTY INSURANCE	300,000	250,292	83.4 %	300,000	242,456	80.8 %
POLICE DISABILITY INSURANCE	1,027	768	74.8 %	1,027	672	65.4 %
WORKER'S COMPENSATION	75,250	68,678	91.3 %	70,000	55,662	79.5 %
	412,977	339,355	82.2%	406,728	332,872	81.8%

CONTINGENCY						
CONTINGENCY FUND	12,500	9,435	75.5 %	12,500	5,060	40.5 %
	12,500	9,435	75.5%	12,500	5,060	40.5%

BOARD OF CANVASSERS						
TEMPORARY HELP	2,500	1,457	58.3 %	2,500	590	23.6 %
ELECTION OFFICIALS	14,000	12,787	91.3 %	10,000	6,669	66.7 %
BOARD	3,700	2,700	73.0 %	2,800	1,800	64.3 %
ADVERTISING	1,000	150	15.0 %	1,000	953	95.3 %
POLICE DETAILS	2,500	1,600	64.0 %	1,500	1,840	122.7 %
FINANCIAL TOWN MEETING	1,700	0	0.0 %	1,700	1,484	87.3 %
FOOD	2,500	2,310	92.4 %	1,500	1,417	94.5 %
OFFICE SUPPLIES	2,000	763	38.2 %	1,500	780	52.0 %
	29,900	21,767	72.8%	22,500	15,533	69.0%

FINANCE						
DIRECTOR'S PAY	102,146	65,216	63.8 %	100,144	64,708	64.6 %
STAFF PAY	352,321	227,357	64.5 %	347,875	217,464	62.5 %
LONGEVITY	10,192	9,745	95.6 %	13,214	10,279	77.8 %
OVERTIME	600	463	77.2 %	600	494	82.3 %
ADVERTISING	300	20	6.8 %	300	0	0.0 %
MEMBERSHIP DUES	1,300	675	51.9 %	1,300	475	36.5 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
PRINTING	1,500	930	62.0 %	1,500	343	22.9 %
TAX BOOK	1,000	700	70.0 %	1,000	700	70.0 %
TOWN AUDIT & ACTUARIES/GA	60,000	51,505	85.8 %	60,000	50,505	84.2 %
BOOKS & SUBSCRIPTIONS	1,500	1,278	85.2 %	1,250	461	36.8 %
OFFICE SUPPLIES	9,000	4,514	50.2 %	9,000	8,486	94.3 %
NEW EQUIPMENT	500	0	0.0 %	500	0	0.0 %
POSTAGE	32,000	17,331	54.2 %	32,000	19,432	60.7 %
	<u>572,359</u>	<u>379,734</u>	<u>66.3%</u>	<u>568,683</u>	<u>373,345</u>	<u>65.7%</u>

INFORMATION TECHNOLOGY

DIRECTOR'S PAY	77,828	49,690	63.8 %	71,400	46,136	64.6 %
STAFF PAY	60,000	42,234	70.4 %	58,150	58,150	100.0 %
LONGEVITY	3,502	3,113	88.9 %	2,856	2,856	100.0 %
SYSTEM ENGINEERING	17,000	21,525	126.6 %	22,000	21,050	95.7 %
HARDWARE MAINTENANCE	10,100	6,686	66.2 %	8,800	4,087	46.4 %
SOFTWARE MAINTENANCE	145,548	155,595	106.9 %	127,334	122,142	95.9 %
WEB SITE	4,080	1,290	31.6 %	7,600	3,920	51.6 %
MEMBERSHIP DUES	325	0	0.0 %	325	0	0.0 %
COMMUNICATION MAINTENANCE	25,468	17,931	70.4 %	25,468	19,796	77.7 %
COMPUTER SUPPLIES	18,000	16,626	92.4 %	18,000	15,584	86.6 %
OFFICE SUPPLIES	1,000	218	21.8 %	1,000	497	49.7 %
HARDWARE	15,500	13,715	88.5 %	23,500	23,183	98.6 %
SOFTWARE - EQUIPMENT	5,000	3,864	77.3 %	19,000	16,223	85.4 %
EQUIPMENT LEASE	46,576	40,178	86.3 %	42,912	49,646	115.7 %
TELECOMMUNICATIONS	85,580	82,042	95.9 %	83,670	84,306	100.8 %
	<u>515,507</u>	<u>454,708</u>	<u>88.2%</u>	<u>512,015</u>	<u>467,575</u>	<u>91.3%</u>

POLICE DEPARTMENT

DIRECTOR'S PAY	107,532	68,655	63.8 %	105,424	68,120	64.6 %
DEPUTY CHIEF	95,737	61,124	63.8 %	93,859	60,648	64.6 %
STAFF PAY	1,954,881	1,212,105	62.0 %	1,896,110	1,218,649	64.3 %
LONGEVITY	135,926	136,964	100.8 %	129,633	128,404	99.1 %
NON POLICE	350,214	213,399	60.9 %	348,797	218,601	62.7 %
OVERTIME	344,454	159,182	46.2 %	335,739	234,683	69.9 %
HOLIDAY PAY	156,700	79,367	50.6 %	107,100	89,926	84.0 %
COURT TIME	30,172	14,764	48.9 %	29,580	14,974	50.6 %
VACATION BUYBACK	47,564	48,419	101.8 %	35,000	51,879	148.2 %
OUT OF CLASS	3,113	1,346	43.2 %	3,113	497	16.0 %
HARBORMASTER	8,000	6,153	76.9 %	7,140	5,211	73.0 %
PHYSICAL ASSESSMENT	2,000	0	0.0 %	2,000	195	9.7 %
ADVERTISING	1,000	0	0.0 %	1,000	125	12.5 %
POLICE DETAILS	3,200	2,856	89.2 %	0	0	0.0 %
AUTO BODY REPAIRS	3,000	2,540	84.7 %	3,000	2,000	66.7 %
CONTINUING EDUCATION	20,000	16,729	83.6 %	0	0	0.0 %
DOG OFFICER EXPENSE	3,100	2,950	95.2 %	3,100	2,986	96.3 %
EQUIPMENT MAINTENANCE	13,000	2,861	22.0 %	13,000	5,242	40.3 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
FACILITY MAINTENANCE	1,000	0	0.0 %	1,000	470	47.0 %
LAB TESTING	2,520	3,000	119.0 %	2,520	3,210	127.4 %
MEMBERSHIP DUES	800	726	90.8 %	800	751	93.9 %
SCHOOL EXPENSES	10,000	2,848	28.5 %	10,000	100	1.0 %
TRAINING SPECIAL OFFICERS	1,000	0	0.0 %	1,000	0	0.0 %
HARBORMASTER'S SUPPLIES	2,000	839	41.9 %	2,000	1,659	83.0 %
AMMO & EQUIPMENT	11,500	269	2.3 %	11,500	9,110	79.2 %
BCI SUPPLIES	11,000	1,038	9.4 %	11,000	6,218	56.5 %
CLOTHING	42,725	23,069	54.0 %	53,575	44,022	82.2 %
CLOTHING MAINT ALLOWANC	41,240	39,340	95.4 %	39,240	37,715	96.1 %
OFFICE SUPPLIES	7,000	6,885	98.4 %	7,000	5,617	80.2 %
PRISONER MEALS	280	104	37.3 %	280	35	12.5 %
REFERENCE MATERIALS	2,500	2,487	99.5 %	2,500	2,500	100.0 %
PROFESSIONAL DEVELOPMEN	1,000	57	5.7 %	1,000	138	13.8 %
UNIFORM REPLACEMENT	525	0	0.0 %	525	122	23.2 %
COMMUNITY POLICING	1,520	765	50.3 %	1,520	424	27.9 %
NEW EQUIPMENT	32,000	21,063	65.8 %	36,500	15,253	41.8 %
TACTICAL RESPONSE	10,000	974	9.7 %	10,000	3,143	31.4 %
POSTAGE	1,900	1,539	81.0 %	1,900	1,500	78.9 %
	<u>3,460,103</u>	<u>2,134,417</u>	<u>61.7 %</u>	<u>3,307,455</u>	<u>2,234,127</u>	<u>67.5 %</u>

DEPARTMENT OF PUBLIC WORKS

DIRECTOR'S PAY	102,146	65,216	63.8 %	100,143	64,708	64.6 %
STAFF PAY	1,176,919	726,526	61.7 %	1,143,850	736,676	64.4 %
TEMPORARY HELP	8,000	2,362	29.5 %	0	0	0.0 %
LONGEVITY	51,455	50,505	98.2 %	51,380	46,352	90.2 %
OVERTIME	148,214	91,691	61.9 %	148,214	74,307	50.1 %
ADVERTISING	600	1,318	219.7 %	600	40	6.7 %
BLUEPRINTS & PHOTOS	800	146	18.2 %	800	800	100.0 %
COLLECTION REFUSE	724,057	450,140	62.2 %	707,854	735,423	103.9 %
CONTRACT COST-SOLID WAST	159,460	83,034	52.1 %	159,596	88,154	55.2 %
LANDFILL MONITORING	9,400	6,333	67.4 %	9,000	5,474	60.8 %
ELECTRICITY	163,700	103,509	63.2 %	154,500	98,343	63.7 %
EQUIPMENT MAINTENANCE	32,900	46,440	141.2 %	31,900	14,328	44.9 %
INSPECTION SERVICES	1,300	546	42.0 %	1,300	1,104	84.9 %
LITTER CONTROL SUPPLIES	700	355	50.7 %	700	0	0.0 %
MEMBERSHIP DUES	2,300	1,228	53.4 %	2,300	2,037	88.6 %
PRINTING	1,000	836	83.6 %	1,000	1,000	100.0 %
WATER	7,800	3,936	50.5 %	7,200	6,308	87.6 %
E.M.A.	8,000	10,450	130.6 %	8,000	5,529	69.1 %
LANTERN REPAIRS	12,000	12,732	106.1 %	12,000	8,784	73.2 %
STREET LIGHTS	237,500	144,460	60.8 %	237,500	149,165	62.8 %
AUTO PARTS & SUPPLIES	190,000	154,937	81.5 %	170,000	148,211	87.2 %
AUTO REGISTRATION	800	461	57.6 %	800	665	83.1 %
BOOKS & SUBSCRIPTIONS	900	303	33.7 %	900	116	12.9 %
BUILDING MAINT & PAINTING	83,300	62,195	74.7 %	69,300	81,988	118.3 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
CLOTHING	18,600	16,650	89.5 %	15,600	9,600	61.5 %
DRAINAGE MAINTENANCE	7,000	9,025	128.9 %	7,000	7,300	104.3 %
ENGINEERING SUPPLIES	3,000	3,800	126.7 %	3,000	2,924	97.5 %
EQUIPMENT & SUPPLIES	1,500	500	33.3 %	1,500	1,500	100.0 %
FUEL -DIESEL	118,250	60,797	51.4 %	127,025	65,551	51.6 %
GASOLINE	123,694	61,057	49.4 %	128,166	59,629	46.5 %
HEATING FUEL	65,000	28,298	43.5 %	67,771	22,403	33.1 %
JANITORIAL SUPPLIES	34,000	21,137	62.2 %	32,200	19,496	60.5 %
STREET MARKINGS	21,000	19,382	92.3 %	19,000	17,619	92.7 %
OFFICE SUPPLIES	2,000	1,306	65.3 %	2,000	2,779	138.9 %
PLANT MIXED ASPHALT	45,000	24,493	54.4 %	45,000	39,270	87.3 %
PLANTING	10,300	7,770	75.4 %	10,300	9,103	88.4 %
SAND	96,945	83,240	85.9 %	96,945	71,406	73.7 %
SHOP SUPPLIES	10,000	5,821	58.2 %	10,000	10,417	104.2 %
SIGNS	9,000	9,499	105.5 %	9,000	5,818	64.6 %
SWEEPING MATERIALS	7,000	1,180	16.9 %	7,000	311	4.4 %
	<u>3,695,540</u>	<u>2,373,615</u>	<u>64.2%</u>	<u>3,600,344</u>	<u>2,614,637</u>	<u>72.6%</u>

RECREATION

DIRECTOR'S PAY	71,139	45,419	63.8 %	69,744	45,065	64.6 %
STAFF PAY	78,771	39,618	50.3 %	76,744	49,808	64.9 %
LONGEVITY	5,421	4,268	78.7 %	5,314	5,314	100.0 %
OVERTIME	500	568	113.6 %	500	335	67.1 %
INDOOR	26,416	17,855	67.6 %	25,390	16,646	65.6 %
ADVERTISING	200	7	3.5 %	200	112	56.2 %
MEMBERSHIP DUES	305	50	16.4 %	305	215	70.5 %
RECREATION PROGRAMS	7,000	6,192	88.5 %	7,000	5,925	84.6 %
TOWN CELEBRATIONS	6,000	2,150	35.8 %	5,200	1,725	33.2 %
BUILDING MAINT & PAINTING	5,000	2,087	41.7 %	5,000	2,196	43.9 %
COPY COSTS	3,200	2,114	66.1 %	3,000	2,069	69.0 %
OFFICE SUPPLIES	450	213	47.3 %	450	307	68.1 %
PROGRAM EQUIPMENT	3,000	62	2.1 %	3,000	6	0.2 %
	<u>207,402</u>	<u>120,603</u>	<u>58.1%</u>	<u>201,847</u>	<u>129,722</u>	<u>64.3%</u>

PARKS & GROUNDS

STAFF PAY	298,432	177,203	59.4 %	295,582	182,753	61.8 %
LONGEVITY	8,165	6,558	80.3 %	10,179	8,701	85.5 %
OVERTIME	4,600	3,561	77.4 %	4,600	2,856	62.1 %
OUT OF CLASS	1,500	655	43.7 %	1,500	202	13.5 %
CONTRACT SERVICES	5,200	1,959	37.7 %	5,200	2,315	44.5 %
ELECTRICITY	3,125	1,134	36.3 %	2,700	1,517	56.2 %
EQUIPMENT MAINTENANCE	8,000	6,309	78.9 %	8,000	5,036	62.9 %
LEASED LAND	5,154	0	0.0 %	5,114	0	0.0 %
LIGHTING REPAIRS	1,000	0	0.0 %	2,000	0	0.0 %
WATER	30,000	26,524	88.4 %	30,000	27,809	92.7 %
PORTABLE RESTROOMS	2,690	944	35.1 %	2,160	1,169	54.1 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
CLOTHING MAINT ALLOWANC	7,438	6,664	89.6 %	6,238	5,950	95.4 %
FERTILIZER - SCHOOLS	24,000	11,296	47.1 %	28,000	12,805	45.7 %
FIELD LINING MATERIAL	5,300	3,030	57.2 %	5,300	2,240	42.3 %
LOAM	3,180	900	28.3 %	3,450	900	26.1 %
PARK SUPPLIES	8,000	5,776	72.2 %	7,500	4,468	59.6 %
SEED & SOD	8,240	6,050	73.4 %	8,240	5,500	66.8 %
WEED KILLER CHEMICALS	2,000	486	24.3 %	2,000	522	26.1 %
NEW EQUIPMENT	3,000	1,100	36.7 %	3,000	1,873	62.4 %
	<u>429,024</u>	<u>260,147</u>	<u>60.6%</u>	<u>430,763</u>	<u>266,617</u>	<u>61.9%</u>

TEEN CENTER

STAFF PAY	5,000	3,173	63.5 %	5,000	3,269	65.4 %
PROGRAM EQUIPMENT	7,500	6,000	80.0 %	5,000	3,480	69.6 %
	<u>12,500</u>	<u>9,173</u>	<u>73.4%</u>	<u>10,000</u>	<u>6,749</u>	<u>67.5%</u>

TOWN PLANNER

DIRECTOR'S PAY	89,335	57,036	63.8 %	87,583	56,592	64.6 %
STAFF PAY	88,101	55,410	62.9 %	80,010	50,306	62.9 %
LONGEVITY	6,951	6,951	100.0 %	6,134	6,530	106.4 %
ADVERTISING	300	365	121.7 %	300	121	40.2 %
MEMBERSHIP DUES	1,875	775	41.3 %	1,875	1,226	65.4 %
PRINTING	200	0	0.0 %	200	0	0.0 %
PROFESSIONAL SERVICES	9,900	3,000	30.3 %	9,900	6,580	66.5 %
BOOKS & SUBSCRIPTIONS	400	0	0.0 %	400	80	20.0 %
OFFICE SUPPLIES	1,000	615	61.5 %	1,000	276	27.6 %
NEW EQUIPMENT	500	0	0.0 %	500	0	0.0 %
	<u>198,562</u>	<u>124,152</u>	<u>62.5%</u>	<u>187,902</u>	<u>121,710</u>	<u>64.8%</u>

EG FREE LIBRARY

E G FREE LIBRARY	520,235	260,118	50.0 %	507,546	255,773	50.4 %
	<u>520,235</u>	<u>260,118</u>	<u>50.0%</u>	<u>507,546</u>	<u>255,773</u>	<u>50.4%</u>

SENIOR & HUMAN SERVICES

DIRECTOR'S PAY	53,492	33,065	61.8 %	52,444	32,590	62.1 %
SUBSTANCE ABUSE COORDIN	71,583	40,471	56.5 %	70,180	54,709	78.0 %
STAFF PAY	67,499	47,153	69.9 %	70,230	43,103	61.4 %
LONGEVITY	8,152	8,152	100.0 %	8,204	7,319	89.2 %
MEMBERSHIP DUES	200	112	55.8 %	200	130	65.0 %
OFFICE SUPPLIES	1,100	1,100	100.0 %	1,100	574	52.2 %
NEWSLETTER	1,800	1,740	96.7 %	1,400	1,380	98.6 %
SENIOR PROGRAMS	20,000	15,451	77.3 %	17,500	16,974	97.0 %
PUBLIC ASSISTANCE	15,000	9,750	65.0 %	15,000	12,850	85.7 %
	<u>238,826</u>	<u>156,994</u>	<u>65.7%</u>	<u>236,258</u>	<u>169,629</u>	<u>71.8%</u>

FIRE DEPARTMENT

DIRECTOR'S PAY	102,642	65,145	63.5 %	100,629	65,021	64.6 %
DEPUTY CHIEF	95,516	60,624	63.5 %	93,644	60,508	64.6 %
NON FIRE	106,845	41,025	38.4 %	104,750	53,371	51.0 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
STAFF PAY	2,192,854	1,350,451	61.6 %	2,071,173	1,282,396	61.9 %
LONGEVITY	151,795	114,569	75.5 %	145,529	108,678	74.7 %
OVERTIME	420,000	432,611	103.0 %	420,000	367,450	87.5 %
HOLIDAY PAY	197,581	128,310	64.9 %	133,368	108,932	81.7 %
COLLATERAL PAY	45,000	25,910	57.6 %	50,000	24,464	48.9 %
PENSION COLA APPEAL	21,567	3,400	15.8 %	20,509	3,400	16.6 %
PHYSICAL ASSESSMENT	5,000	4,114	82.3 %	5,000	4,637	92.7 %
CONTINUING EDUCATION	24,000	8,617	35.9 %	20,000	4,391	22.0 %
FIRE ALARM SCHOOL	750	0	0.0 %	750	0	0.0 %
EQUIPMENT MAINTENANCE	6,500	2,766	42.5 %	6,500	3,139	48.3 %
RESCUE BILLING FEES	23,625	15,844	67.1 %	23,625	16,042	67.9 %
MISC EXPENSE	2,000	1,635	81.8 %	2,000	1,718	85.9 %
SERVICE AGREEMENTS	16,500	12,744	77.2 %	18,000	16,712	92.8 %
DISPATCH SERVICES	163,240	103,175	63.2 %	139,600	91,044	65.2 %
EYE EXAM	2,500	204	8.2 %	2,500	500	20.0 %
HYDRANT RENTALS	246,155	180,172	73.2 %	242,810	180,934	74.5 %
FIRE PREVENTION & EDUCATION	3,500	2,599	74.2 %	3,500	1,857	53.1 %
STATION OPERATING EXPENSE	8,000	6,834	85.4 %	8,000	7,940	99.2 %
MEMBERSHIP DUES	1,500	864	57.6 %	2,500	768	30.7 %
SCBA REPAIRS AND PARTS	3,000	62	2.1 %	3,000	918	30.6 %
CLOTHING MAINT ALLOWANCE	62,400	61,579	98.7 %	58,000	54,899	94.7 %
TURN OUT GEAR	17,000	16,387	96.4 %	17,000	6,941	40.8 %
BUILDING SUPPLIES	3,000	947	31.6 %	3,000	848	28.3 %
MEDICAL SUPPLIES	32,500	11,894	36.6 %	32,500	19,890	61.2 %
OFFICE SUPPLIES	9,000	6,141	68.2 %	10,500	4,261	40.6 %
DIVE TEAM	3,000	2,557	85.2 %	3,000	1,013	33.8 %
TRAINING AIDS	6,000	5,717	95.3 %	7,000	1,032	14.7 %
SCOTT AIR PACKS	4,800	3,975	82.8 %	4,800	4,120	85.8 %
HOSE & NOZZLES	7,500	4,210	56.1 %	7,500	4,683	62.4 %
	<u>3,985,270</u>	<u>2,675,082</u>	<u>67.1 %</u>	<u>3,760,687</u>	<u>2,502,508</u>	<u>66.5 %</u>

GRANTS & CONTRIBUTIONS						
E G ANIMAL PROTECTION	7,500	7,500	100.0 %	10,000	10,000	100.0 %
EG CHAMBER OF COMMERCE	7,500	7,500	100.0 %	5,000	5,000	100.0 %
MAIN STREET ASSOCIATION	5,000	5,000	100.0 %	5,000	5,000	100.0 %
SUMMER'S END	5,000	0	0.0 %	5,000	0	0.0 %
ODEUM	2,000	2,000	100.0 %	2,000	2,000	100.0 %
HISTORIC CEMETERY COMMISS	2,000	2,000	100.0 %	2,000	2,000	100.0 %
	<u>29,000</u>	<u>24,000</u>	<u>82.8 %</u>	<u>29,000</u>	<u>24,000</u>	<u>82.8 %</u>

LAND TRUST						
INSURANCE	1,000	0	0.0 %	1,000	0	0.0 %
PILOT	1,300	500	38.5 %	1,300	536	41.2 %
BUILDING MAINTENANCE	5,000	1,246	24.9 %	5,000	3,552	71.0 %
BOESCH FARM REHAB	41,000	14,096	34.4 %	41,000	12,484	30.4 %
	<u>48,300</u>	<u>15,843</u>	<u>32.8 %</u>	<u>48,300</u>	<u>16,572</u>	<u>34.3 %</u>

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
DEBT SERVICE						
OPEN SPACE	70,000	70,000	100.0 %	70,000	70,000	100.0 %
POLICE STATION	805,000	0	0.0 %	805,000	0	0.0 %
SCHOOL IMP 2004	620,000	620,000	100.0 %	620,000	620,000	100.0 %
LAND FILL	165,000	0	0.0 %	165,000	0	0.0 %
TOWN HALL	20,000	0	0.0 %	20,000	0	0.0 %
SENIOR CENTER	340,000	0	0.0 %	340,000	0	0.0 %
FIELDS	430,000	0	0.0 %	430,000	0	0.0 %
SCHOOL QSB BONDS	590,833	0	0.0 %	590,833	590,833	100.0 %
SCHOOL BONDS	1,015,000	0	0.0 %	980,000	980,000	100.0 %
PAVING - RICWA 2015	210,000	210,000	100.0 %	0	1,000	0.0 %
OPEN SPACE	8,062	4,031	50.0 %	10,688	10,687	100.0 %
POLICE STATION	30,987	15,494	50.0 %	61,974	30,987	50.0 %
SCHOOL IMP 2004	66,113	30,400	46.0 %	87,638	87,638	100.0 %
LAND FILL	6,358	3,179	50.0 %	12,716	6,358	50.0 %
TOWN HALL	2,450	1,225	50.0 %	3,150	1,575	50.0 %
SENIOR CENTER	35,350	17,675	50.0 %	45,450	22,725	50.0 %
FIELDS	123,388	61,694	50.0 %	140,587	70,294	50.0 %
SCHOOL BONDS	1,349,250	674,625	50.0 %	1,388,450	1,388,450	100.0 %
SCHOOL QSB BONDS	679,151	339,576	50.0 %	679,151	679,151	100.0 %
PAVING - RICWA 2015	32,811	31,383	95.6 %	0	17,064	0.0 %
BOND COUNSEL	2,500	0	0.0 %	2,500	0	0.0 %
FISCAL AGENT	2,500	1,200	48.0 %	2,500	1,745	69.8 %
	<u>6,604,753</u>	<u>2,080,481</u>	<u>31.5%</u>	<u>6,455,637</u>	<u>4,578,507</u>	<u>70.9%</u>
CAPITAL ITEMS						
CAPITAL ITEMS	850,500	717,179	84.3 %	773,163	794,918	102.8 %
	<u>850,500</u>	<u>717,179</u>	<u>84.3%</u>	<u>773,163</u>	<u>794,918</u>	<u>102.8%</u>
EDUCATION DEPARTMENT						
SCHOOL APPROPRIATIONS	34,018,906	22,413,673	65.9 %	33,267,555	22,005,687	66.1 %
	<u>34,018,906</u>	<u>22,413,673</u>	<u>65.9%</u>	<u>33,267,555</u>	<u>22,005,687</u>	<u>66.1%</u>
Grand Total	<u>62,190,871</u>	<u>39,153,004</u>	<u>62.96%</u>	<u>60,584,663</u>	<u>41,924,964</u>	<u>69.20%</u>

ORG	OBJ	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	S/b Used	% over/(under) expected	
01404012	00043	CLAIMS RESERVE	2,000	211,153.53	0.00	-209,154	10557.70%	66.67%	10491.03%	As a result of litigation settlements.
01406012	00053	CONTINUING EDUCATION	10,000	248.78	0.00	9,751	2.50%	66.67%	-64.17%	Lower than expected college courses to date. Contractual
01421512	00076	SOFTWARE MAINTENANCE	145,548	134,909.82	20,685.00	-10,047	106.90%	66.67%	40.23%	1 of 2 of the school entries made in March. 2nd will be done at year end.
01432012	00073	EQUIPMENT MAINTENANCE	13,000	1,870.96	989.86	10,139	22.00%	66.67%	-44.67%	This line is generally spent in the spring.
01432012	00149	SCHOOL EXPENSES	10,000	2,848.00	0.00	7,152	28.50%	66.67%	-38.17%	Training for Police is generally held in the Spring.
01432013	00200	AMMO & EQUIPMENT	11,500	268.97	0.00	11,231	2.30%	66.67%	-64.37%	Ammo & equipment generally replenished in the spring.
01432013	00206	BCI SUPPLIES	11,000	913.34	125.00	9,962	9.40%	66.67%	-57.27%	Less than anticipated BCI supplies needed to date.
01432014	00380	TACTICAL RESPONSE	10,000	0.00	974.44	9,026	9.70%	66.67%	-56.97%	Training occurs in the spring
01445111	00003	TEMPORARY HELP	8,000	2,361.60	0.00	5,638	29.50%	66.67%	-37.17%	Used for shovelers and snow removal in Jan/feb/march
01445112	00073	EQUIPMENT MAINTENANCE	32,900	28,768.29	17,672.05	-13,540	141.20%	66.67%	74.53%	higher than expected due to repairs to PD HVAC & TH Chiller.
01445113	00300	SWEEPING MATERIALS	7,000	1,180.09	0.00	5,820	16.90%	66.67%	-49.77%	Sweeping is done in the spring.
01452012	00101	LEASED LAND	5,154	0.00	0.00	5,154	0.00%	66.67%	-66.67%	Reimbursement processed in the Spring.
01461012	00133	PROFESSIONAL SERVICES	9,900	2,550.00	450.00	6,900	30.30%	66.67%	-36.37%	Less need to date for Merandi reporting.
01491011	000017	Non Fire	106,845	41,024.85	0.00	65,820	38.40%	66.67%	-28.27%	lower than expected due to vacancy
01491011	00008	OVERTIME	420,000	432,611.05	0.00	-12,611	103.00%	66.67%	36.33%	Higher than anticipated due to absences and vacancies
01491011	00096	PENSION COLA APPEAL	21,567	3,400.00	0.00	18,167	15.80%	66.67%	-50.87%	Paid in the spring.
01491012	00053	CONTINUING EDUCATION	24,000	8,616.65	0.00	15,383	35.90%	66.67%	-30.77%	additional expense to be incurred for Spring courses.
01491013	00253	MEDICAL SUPPLIES	32,500	11,671.54	222.50	20,606	36.60%	66.67%	-30.07%	medical supplies will be replenished in the Spring.
01501016	00446	SUMMER'S END	5,000	0.00	0.00	5,000	0.00%	66.67%	-66.67%	Request not received yet to make payment.

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/27/2017**

1. Agenda item (List as it should appear on the agenda)
Application for a NEW BVL Alcoholic Beverage License for Fire Head LLC d/b/a Feast Sandwich Company, 431 Main Street.
2. Submitted by (List department and individual, if necessary)
Town Clerk
3. Provide a brief description of the item and why it is on the agenda
RIGL 3-7-7
Inspections completed, taxes current, all administrative requirements have been met.
4. Contact person and phone number for questions
Elaine Vespia, Town Clerk's Office 401-886-8603

ATTACHMENTS:

Description	Type
<input type="checkbox"/> Application	Application
<input type="checkbox"/> Advertisement	Backup Material



Town of East Greenwich, Rhode Island

Town Clerk's Office, 125 Main Street, PO Box 111, East Greenwich, RI 02818

(401) 886-8605

Board of Licensing Commissioners

Application for Alcoholic Beverage License by Corporation

DECEMBER 1, 2016 to NOVEMBER 30, 2017

(Pursuant to provisions of RIGL Title 3)

RETAILER CLASS:

A ☐ BH ☐ BM ☐ BT ☐ BV ☐ BVL ☒ C ☐ E ☐ ED ☐ J ☐ T ☐ (1:00 a.m.)

NAME OF APPLICANT (Corporation Name)

Fire Heard, LLC

TEL #

401-398-8011

D/B/A

Feast Sandwich Company

ADDRESS OF PREMISES

431 Main St. East Greenwich, RI 02818

STATE INCORPORATED

RI

DATE INCORPORATED

10/31/16

NAME, ADDRESS AND TELEPHONE NUMBER OF ALL OFFICERS:

PRESIDENT

Mitchell Waterman - 82 Narragansett Ave Westerly RI 02891 401-240-5210

VICE-PRESIDENT

John Sepulveda - 19 Warren Ave #5 North Providence, RI 02911 401-300-7918

SECRETARY

"

TREASURER

"

NAME, ADDRESS AND TELEPHONE NUMBER OF ALL DIRECTORS OR BOARD MEMBERS:

See above

CLASSES OF STOCK:

(a) Amount of Each Authorized: 100

(b) Amount of Each Issued: 100

NAMES AND ADDRESSES OF ALL REGISTERED OWNERS OF EACH CLASS AND AMOUNT OWNED: (attach list if necessary)

Mitchell Waterman - 82 Narragansett Ave, Westerly RI 02891 - 50

John Sepulveda - 19 Warren Ave #5, North Providence, RI 02911 - 50

IF ANY OF THE ABOVE STOCK IS HYPOTHECATED OR PLEDGED, PROVIDE DETAILS:

IF APPLICATION IS ON BEHALF OF UNDISCLOSED PRINCIPAL OR PARTY IN INTEREST, PROVIDE DETAILS:

Does Applicant Own Premises?

Yes ☐ No ☒

Is Property Mortgaged?

Yes ☐ No ☒

Is Property Leased?

Yes ☒ No ☐

NAME AND ADDRESS OF MORTGAGEE OR LESSEE AND AMOUNT OF EXTENT:

Kevin Perazzo - North Kingstown, RI

LOCATIONS WITHIN OR OUTSIDE OF BUILDING WHERE LIQUOR WILL BE SERVED:

Dining Room
Patio

HAVE ANY OFFICERS, BOARD MEMBERS OR STOCKHOLDERS EVER BEEN ARRESTED OR CONVICTED OF A CRIME? YES ☐ NO ☒ IF YES, PLEASE EXPLAIN:

IS ANY OTHER BUSINESS TO BE CARRIED ON IN LICENSED PREMISES? YES ☒ NO ☐

IF YES, PLEASE EXPLAIN:

Restaurant - Full Service

IS ANY OFFICER, BOARD MEMBER OR STOCKHOLDER ENGAGED IN ANY MANNER AS A LAW ENFORCEMENT OFFICER? YES ☐ NO ☒ IF YES, PLEASE EXPLAIN:

IS APPLICANT OR ANY OF ITS OFFICERS, BOARD MEMBERS OR STOCKHOLDERS INTERESTED DIRECTLY OR INDIRECTLY AS PRINCIPLE OR ASSOCIATE OR IN ANY MANNER WHATSOEVER IN ANY LICENSE ISSUED UNDER CHAPTER 3 OF THE GENERAL LAWS OF RHODE ISLAND, AS AMENDED? YES ☒ NO ☐ IF YES, PLEASE EXPLAIN:

IS APPLICANT THE OWNER OR OPERATOR OF ANY OTHER BUSINESS? YES ☐ NO ☒ IF YES, PLEASE EXPLAIN:

STATE AMOUNT OF CAPITAL INVESTED IN THE BUSINESS:

\$ 25,000

DOES ESTABLISHMENT HAVE A DRAFT SYSTEM (RIGL 3-7-25)?

NO

I HEREBY CERTIFY THAT THE ABOVE STATEMENTS ARE TRUE TO THE BEST OF MY KNOWLEDGE AND BELIEF.


APPLICANT (signature)

DATE

2/2/17

PRINTED NAME AND TITLE

WITNESS OR NOTARY PUBLIC

DATE

Instructions for Applicants

1. Every question on Application Form must be answered. Any false statement made by the Applicant will be sufficient grounds for the denial of the application or the revocation of the license in case one has been granted.
2. Corporations having 25 or more stockholders need not file a list of the names and addresses of stockholders.
3. Attention is called to the requirements of RIGL 3-5-10:
 - a) All newly elected officers or directors must be reported to the Board of License Commissioners within 30 days.
 - b) Any acquisition by any person of more than ten per cent (10%) of any class of corporate stock must be reported within 30 days.
 - c) Any transfer of fifty per cent (50%) or more of any class of corporate stock can be made only by written application to the licensing board subject to the procedures for a transfer of a license.
4. Submit with this application a copy of proposed menu. (Class BV; BVL)
5. Submit a Criminal History Record for all Officers, obtained at the RI Attorney General's office (new applicants only).
6. Submit a copy of Pharmacist's License from the Department of Health (Class E).
7. Should your business close for any reason, please contact the Town Clerk at 401-886-8604.
8. Applicant certifies that under penalties of perjury that such person has filed all required tax returns and paid all taxes due the State per RIGL 5-76-2.

Office Use Only

Date Approved by Council:	Date License Issued:
Fee Paid:	Date License Expires:
License Issued By:	

Legal Notices



STATE OF RHODE ISLAND PROBATE COURT OF THE TOWN OF EAST GREENWICH NOTICE

OF MATTERS PENDING AND FOR HEARING IN SAID COURT

The court will be in session at
**TOWN HALL,
COUNCIL CHAMBERS**
On the dates specified
in notices below at
9:00 A.M. for
hearing said matters

ALLEN, SEAN PATRICK, In re:

Petition for Change of Name to Sarah Elizabeth Allen; for special session hearing March 30, 2017.

Individuals requiring interpreter services should contact the Town Clerk's office at (401) 886-8606 via RI Relay #711 (800-745-5555 TTY) or in writing at least 48 hours before the hearing.

DIANNE POTTER DEPUTY TOWN CLERK

NOTICE OF PUBLIC HEARING

TOWN COUNCIL OF THE
TOWN OF
EAST GREENWICH
ACTING AS BOARD OF
LICENSE COMMISSIONERS

Notice is hereby given by the Town Council of the Town of East Greenwich, Rhode Island, acting as the Board of License Commissioners in said town under Section C-67 of the Town Charter and all acts in amendment thereof or in addition thereto that the following named have made application for an **EXTENDED HOURS** Victualing License, provided for by Chapter 5-24-1, G. L. 1956, as amended

CUMBERLAND FARMS
3323 South County Trail
East Greenwich RI 02818
Hours Requested 24 HOURS

Said application will be in order for hearing and decision before said Town Council acting as Board of License Commissioners on **Monday, April 10, 2017 at 7:00 P.M.** at

the **Town Hall, 125 Main Street, East Greenwich**, when remonstrants will be heard.

Individuals requesting interpreter's services for the hearing impaired must notify the Town Clerk's office at (401) 886-8604 via RI Relay #711 (800-745-5555 TTY) or in writing, at least forty-eight (48) hours in advance of the hearing date.

By order of said Board.

Leigh A. Carney, CMC
Town Clerk

NOTICE OF PUBLIC HEARING

TOWN COUNCIL OF
THE TOWN OF
EAST GREENWICH
ACTING AS BOARD
OF LICENSE
COMMISSIONERS

Notice is hereby given by the Town Council of the Town of East Greenwich, Rhode Island, acting as the Board of License Commissioners in said town under Section C-67 of the Town Charter and all acts in amendment thereof or in addition thereto that the following named have made application for a **NEW CLASS BVL ALCOHOLIC BEVERAGE LICENSE** provided for by RIGL Title 3, as amended as follows, viz:

**NEW ALCOHOLIC
BEVERAGE LICENSE
CLASS BVL**
Fire Heard LLC d/b/a
Feast Sandwich Company
431 Main Street
East Greenwich, RI 02818

Said application will be in order for hearing and decision before said Town Council acting as Board of License Commissioners on **Monday, March 27, 2017 at 7:00 P.M.** at the **Town Hall, 125 Main Street, East Greenwich**, when remonstrants will be heard.

Individuals requesting interpreter's services for the hearing impaired must notify the Town Clerk's office at (401) 886-8604 via RI Relay #711 (800-745-5555 TTY) or in writing, at least forty-eight (48) hours in advance of the hearing date.

By order of said Board.

Leigh A. Carney, CMC
Town Clerk

45, of 1090 Pulaski Blvd., Bellingham, Mass., on the strength of a bench warrant issued by the Third District Court. The arrest was made after Capitol Police at RI Traffic Tribunal had the subject in custody.

On March 18 at 8:40 a.m., police arrested Nayelis Correa, 25 of 29 Cliff St., Providence, on the strength of a bench warrant issued by the Third District Court. The arrest was made fol-

police arrested Michael Lee, 66, of 33 Evergreen St., Cranston, on the strength of a bench warrant issued by the Superior Court. The arrest was made following a motor vehicle stop on Pontiac Avenue in Cranston.

Sexual Assault

On March 19 at 3:05 p.m., police arrested Michael Lee, 66, of 582 Douglas Ave., Providence, on the strength of a bench warrant issued by the

On March 23, of 21 Lincoln, f under the count of chemical made folk stop on Pt

On March

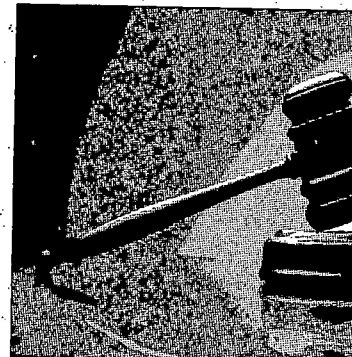
COURT LOGS

The following cases were heard the week of March 13 in Third District Court, m Warwick. All persons are presumed innocent until proven guilty in court.

Dismissed

Thomas Dizoglio, 50, of 35 Boesch Farm Road, East Greenwich, was brought to court on charges of vandalism and disorderly conduct. The charges were later dismissed under rule 48A.

Disorderly Conduct



Derek Greene, 29, of 103 Sou Road, East Greenwich, pleaded no

RI State Police help in arrest

Colonel Ann C. Assumpico, Superintendent, of the Rhode Island State Police and Director of Public Safety, announces that on Tuesday, March 21, 2017 at approximately 3:00 p.m., members of the Rhode Island Violent Fugitive Task Force, Massachusetts State Police, United States Marshals, Lawrence, MA Police Department, and the Rhode Island Department of Corrections arrested Rony Martinez-Pereyra, age 44, who escaped from Minimum

Security at the Adult Correctional Institutions earlier this month. He was arrested in Lawrence, Massachusetts and is being held overnight pending his arraignment in Lawrence District Court on Wednesday morning, March 22nd. He will be charged as a Fugitive from Justice (RI) - Escaped from a Correctional Facility.

On March 2, 2017 at approximately 9:50 a.m., Rony Martinez-Pereyra, age 44, was assigned to the Minimum Security facility and absconded

from his Equipment Garage, loc in the City Martinez-P on Novemb lowing Manufactu intent to d Narcotics a a firearm. (10) year years to se years susp The Rh Fugitive Ta

Fundrasier brings in over

CRASH, from page one

devastation over the incident.

"Our deepest sympathies go out to the Bolar family," he wrote. "This sort of tragedy is simply unthinkable and indeed reminds us how precious life and time with family can be."

According to Marcaccio's letter, Bolar was returning from a three-week business trip when his cab was struck. He and his family traveled to America from India in order for their young daughter to be educated in the United States.

"Mr. Bolar was a kind and gent who cared deeply about his family particular his daughter's education Marcaccio.

In an attempt to help, a GoF page has been set up for the family, of Wednesday morning over \$112,0 been raised on the page. A fri Bolar's who created the page de him as. "A true example of th mankind has to offer."

"For everyone who did not Kailash, I would urge you to donat you were doing this for my daughte

A to Z ...and everything in between -

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/27/2017**

1. Agenda item (List as it should appear on the agenda)
An ORDINANCE in amendment of the Code of the Town of East Greenwich, Chapter 152 Noise, Article I General Provisions, Section 152-4 to change the sound level on Sunday between Labor Day and the last weekend in September. (SECOND READING)
2. Submitted by (List department and individual, if necessary)
Town Clerk
3. Provide a brief description of the item and why it is on the agenda
Per Mark Finn's request for an ordinance change, the police department does not see an issue with the ordinance change shown in this document. Introduced on March 13, 2017.
4. Contact person and phone number for questions
Stephen Brown 401-886-8627

ATTACHMENTS:

Description	Type
<input type="checkbox"/> Draft Ordinance	Ordinance
<input type="checkbox"/> Advertisement	Backup Material

AN ORDINANCE TO AMEND THE CODE OF THE TOWN OF EAST GREENWICH, CHAPTER 152 THEREOF, ENTITLED “NOISE”, ARTICLE I, “GENERAL PROVISIONS”, SECTION 152-4 “AMBIENT BASE NOISE LEVEL” TO CHANGE THE SOUND LEVEL ON SUNDAY BETWEEN LABOR DAY WEEKEND AND THE LAST WEEKEND IN SEPTEMBER.

The Town Council of the Town of East Greenwich hereby ordains:

Section 1. Section 152-4 of Chapter 152 Noise, of the Code of the Town of East Greenwich, is hereby amended as follows:

A.

The noise levels listed in this section shall be the ambient base noise levels used for the purposes of this chapter:

Zoning District	Time	Sound Level (dbA)
R-6, R-10, R-20, R-30	10:00 p.m. to 7:00 a.m.	55
R-6, R-10, R-20, R-30	7:00 a.m. to 10:00 p.m.	60
F, F-1, F-2	10:00 p.m. to 7:00 a.m.	55
F, F-1, F-2	7:00 a.m. to 10:00 p.m.	60
CD, CL, CH	10:00 p.m. to 7:00 a.m.	65
CD, CL, CH	7:00 a.m. to 10:00 p.m.	70
W	10:00 p.m. to 7:00 a.m.	65
W	7:00 a.m. to 10:00 p.m.	70
M	Any time	75

B.

Irrespective of zoning district, the stated sound levels and times shall apply to property located east of the railroad tracks, north of Rocky Hollow Road, and bounded by the East Greenwich Cove and the East Greenwich Town line. Irrespective of § 152-5, sound in excess of these stated limits shall constitute a violation of this section. Irrespective of § 152-12B, sound-amplifying equipment may only be operated out of doors during stated hours.

(1)

From Friday of Memorial Day weekend to the end of Labor Day weekend:

Day	Time	Sound Level (dbA)	Sound Level (dbC)
Monday	6:00 p.m. to 10:00 p.m.	55	65
Tuesday	6:00 p.m. to 10:00 p.m.	55	65
Wednesday	8:00 p.m. to 12:00 midnight	65	75
Thursday	8:00 p.m. to 12:00 midnight	65	75
Friday	5:30 p.m. to 12:30 a.m.	65	75
Saturday	2:00 p.m. to 12:30 a.m.	65	75

Day	Time	Sound Level (dbA)	Sound Level (dbC)
Sunday	2:00 p.m. to 10:00 p.m.	65	75
Monday holidays	2:00 p.m. to 10:00 p.m.	65	75
* Except on holiday weekends: 12:00 midnight			

(2)

Then, from the Labor Day weekend to the last weekend of September:

		Sound Level (dbA)	Sound Level (dbC)
Thursday	7:00 p.m. to 12:00 midnight	65	75
Friday	7:00 p.m. to 12:00 midnight	65	75
Saturday	7:00 p.m. to 12:00 midnight	65	75
Sunday	7:00 p.m. to 10:00 p.m.	65	75
Sunday	4:00 p.m. to 8:00 p.m.	65	75

Section 2. This ordinance shall become effective upon adoption.

help individuals.

Giancola, who submitted an opinion letter to the Providence Journal on this very topic last Friday, says that although access to health care is important, not enough attention is paid by decision-makers and the health care industry to other social factors, such as job stability and education, which impact the need for health care delivery.

"One thing we know about health, health care contributes only about 20 percent to health," he said. "Other countries have much better outcomes even though they spend half as much on health care as we do. As it turns out, it is not because they use less health care, they actually use a similar amount, but it just costs less."

"We are not doing a great job of educating people, not dealing with problems of housing and other environmental conditions that contribute to poor health," continued Giancola. "Part of the problem with this replacement is it doesn't even address that at all. At least with ACA, there was a recognition that we had to do more than just provide access to health care."

The South County Hospital CEO notes that until such social impacts are lessened for the everyday person, health care and insurance costs will remain high, and savings will be made by reductions in individual eligibility and appropriations to state governments to pay for programs like Medicaid.

"It does worry us as providers because as the state struggles to meet its obligations, it will mean less resources in a lot of ways [for items such as] public health and payments under Medicaid," said Giancola. "We can't say no, we are going to treat everyone that comes into our emergency department."

Looking at the AHCA in strict terms of finances, Giancola explains that health insurance providers determine premiums based on three factors: the amount and types of services individuals utilize, the price-tag for insurers to pay doctors and hospitals for such services, and administrative expenses for items like bill processing and marketing.

"[Insurance providers] market and pay claims, that is really their function," he said. "They create networks and negotiate with individual providers so that when you take your insurance to people, you are not paying the full price."

Giancola added that the determination of premium costs can vary wildly between hospitals, and that the prices insurance companies pay to health care providers accounts for 75 to 90 percent of insurance costs to the individual.

He added that the public should better understand how premiums for health care insurance are calculated, and how any reform should ultimately bring premiums down.

"As employers, we have an incentive to try to help people stay healthy [and] an obligation for providing reasonable coverage," he said.

NOTICE OF PUBLIC HEARING TOWN OF EAST GREENWICH TOWN COUNCIL PROPOSED ORDINANCE AMENDMENT NOISE

**MARCH 27, 2017 • 7:00PM
TOWN HALL, 125 MAIN STREET**

The Town Council will hold a Public Hearing on Monday, March 27, 2017 at 7:00 PM at Town Hall, 125 Main Street, East Greenwich, RI relative to a proposed ordinance in amendment to Chapter 152 Noise (as amended), Article I General Provisions, Section 152-4 Ambient Base Noise Level to change the time on Sunday between Labor Day and the last weekend in September.

Section 152-4 Ambient base noise level.

B.

Irrespective of zoning district, the stated sound levels and times shall apply to property located east of the railroad tracks, north of Rocky Hollow Road, and bounded by the East Greenwich Cove and the East Greenwich Town line. Irrespective of § 152-5, sound in excess of these stated limits shall constitute a violation of this section. Irrespective of § 152-12B, sound-amplifying equipment may only be operated out of doors during stated hours.

(1)

From Friday of Memorial Day weekend to the end of Labor Day weekend:

Day	Time	Sound Level (dbA)	Sound Level (dbC)
Monday	6:00 p.m. to 10:00 p.m.	55	65
Tuesday	6:00 p.m. to 10:00 p.m.	55	65
Wednesday	8:00 p.m. to 12:00 midnight	65	75
Thursday	8:00 p.m. to 12:00 midnight	65	75
Friday	5:30 p.m. to 12:30 a.m.	65	75
Saturday	2:00 p.m. to 12:30 a.m.	65	75
Sunday *	2:00 p.m. to 10:00 p.m.	65	75
Monday holidays	2:00 p.m. to 10:00 p.m.	65	75

* Except on holiday weekends: 12:00 midnight

(2)

Then, from the Labor Day weekend to the last weekend of September:

Day	Time	Sound Level (dbA)	Sound Level (dbC)
Thursday	7:00 p.m. to 12:00 midnight	65	75
Friday	7:00 p.m. to 12:00 midnight	65	75
Saturday	7:00 p.m. to 12:00 midnight	65	75
Sunday	7:00 p.m. to 10:00 p.m. 4:00 p.m. to 8:00 p.m.	65	75

All interested persons are invited to attend the Public Hearing and be heard. Modifications to the proposed amendment may occur as a result of comments received during the hearing process.

Individuals requesting interpreter services for the hearing impaired must notify the Town Clerk at 401-886-8604 via RI Relay #711 (800-745-5555 TTY) or in writing, at least seventy-two (72) hours in advance of the hearing date.

**By Order of the Town Council
Leigh A. Carney, CMC
Town Clerk**

line at
TRAL.COM

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/27/2017**

1. Agenda item (List as it should appear on the agenda)
An ORDINANCE in amendment of the Code of the Town of East Greenwich, Chapter 93 Fees, Article I Fee Schedule, Section 93-1 Schedule of Fees and Charges to add Class T to the Alcoholic Beverage License Fees, Annual.(SECOND READING)
2. Submitted by (List department and individual, if necessary)
Town Clerk
3. Provide a brief description of the item and why it is on the agenda
**The Greenwich Odeum is applying for a Class T license.
RI General Law 3-7-16.3
Introduced on March 13, 2017.**
4. Contact person and phone number for questions
Leigh Carney 401-886-8604

ATTACHMENTS:

Description	Type
<input type="checkbox"/> DRAFT Ordinance	Ordinance
<input type="checkbox"/> Advertisement	Backup Material

ORDINANCE NO.

DATE ADOPTED:

AN ORDINANCE IN AMENDMENT OF THE CODE OF THE TOWN OF EAST GREENWICH, CHAPTER 93 THEREOF, ENTITLED "FEES", ARTICLE I, "FEE SCHEDULE", SECTION 93-1 SCHEDULE OF FEES AND CHARGES TO ADD CLASS T TO THE ALCOHOLIC BEVERAGE LICENSE FEES, ANNUAL.

Section 1. The Town Council of the Town of East Greenwich hereby ordains:

Chapter 93 Fees, Article I Fee Schedule, Section 93-1 Schedule of fees and charges of the Code of the Town of East Greenwich, is hereby amended as follows:

Article I Fee Schedule

[As amended]

§ 93-1 **Schedule of fees and charges.**

[As Amended]

- A. The schedule of fees and charges set forth in this section shall become part of the Code of the Town and shall apply with regard to all valid ordinances establishing a fee and/or charge. Except as to the amount of the fee and/or charge established, no ordinance presently in effect shall be amended in any way by this section.
- (1) Alcoholic beverage license fees, annual: **[As Amended]**
 - (a) Class A (package store): \$1,000.
 - (b) Class B (limited): \$350.
 - (c) Class B-V (victualer): \$1,250.
 - (d) Class B-T (tavern): \$1,250.
 - (e) Class C (~~men's bar~~): \$700.
 - (f) Class D (club, full privilege): \$800.
 - (g) Class E (druggist): \$10.
 - (h) Class F (19 hours, beer/wine): \$15.
 - (i) Class F-1 (19 hours, alcoholic beverages): \$35.
 - (j) Class T (theater): \$200.**
 - (k) Transfer application: \$215. ~~stenographic, advertising, notice preparation and postage costs.~~**
 - (l) Application for outdoor sidewalk liquor service: \$150.**

NOTICE OF PUBLIC HEARING

TOWN OF EAST GREENWICH, TOWN COUNCIL PROPOSED ORDINANCE AMENDMENT FEES

MARCH 27, 2017 • 7:00PM
TOWN HALL, 125 MAIN STREET

The Town Council will hold a Public Hearing on Monday, March 27, 2017 at 7:00 PM at Town Hall, 125 Main Street, East Greenwich, RI relative to a proposed ordinance in amendment to Chapter 93 Fees (as amended), Article I Fee Schedule, Section 93-1 Schedule of fees and charges to add Class T to the Alcoholic Beverage License Fees, annual.

Section 93-1 Schedule of fees and charges.

A. The schedule of fees and charges set forth in this section shall become part of the Code of the Town and shall apply with regard to all valid ordinances establishing a fee and/or charge. Except as to the amount of the fee and/or charge established, no ordinance presently in effect shall be amended in any way by this section.

- (1) Alcoholic beverage license fees, annual: (As Amended)
- (a) Class A (package store): \$1,000.
- (b) Class B (limited): \$350.
- (c) Class B-V (victualer): \$1,250.
- (d) Class B-T (tavern): \$1,250.
- (e) Class C (~~men's bar~~): \$700.
- (f) Class D (club, full privilege): \$800.
- (g) Class E (druggist): \$10.
- (h) Class F (19 hours, beer/wine): \$15.
- (i) Class F-1 (19 hours, alcoholic beverages): \$35.
- (j) **Class T (theater): \$200.**
- (k) Transfer application: **\$215. ~~stenographic, advertising, notice preparation and postage costs.~~**
- (l) Application for outdoor sidewalk liquor service: \$150.

All interested persons are invited to attend the Public Hearing and be heard. Modifications to the proposed amendment may occur as a result of comments received during the hearing process.

Individuals requesting interpreter services for the hearing impaired must notify the Town Clerk at (401) 886-8604 via RI Relay #711 (800-745-5555 TTY) or in writing, at least seventy-two (72) hours in advance of the hearing date.

By Order of the Town Council
Leigh A. Carney, CMC
Town Clerk

FROM PAGE 0

Young women l



DIGIGIRLZ, from page one

everything you can to be all that you can be," said Raimondo.

"Today you'll get to see what it means to have a really good, fun, interesting, fulfilling, high-paying job in technology," she continued. "And once you see that, then you can start dreaming about being that and striving, and that's what I want for you. I really want you to reach. I want you to believe you can have a great job, I want you to get the skills you need to get that great job and I want you to have financial independence and freedom for your whole lives."

Throughout the event, stu-

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/27/2017**

1. Agenda item (List as it should appear on the agenda)
Reappointment of Don Mong to the Housing Authority for a five year term to expire March 31, 2022.
2. Submitted by (List department and individual, if necessary)
Town Clerk
3. Provide a brief description of the item and why it is on the agenda
Rules of Appointment
4. Contact person and phone number for questions
Leigh Carney 401-886-8604

ATTACHMENTS:

Description	Type
<input type="checkbox"/> Recommendation Letter	Memo

**HOUSING AUTHORITY
Of the
TOWN OF EAST GREENWICH**

146 First Avenue
East Greenwich, RI 02818
(401) 885-2610 Fax 885-4166
www.eghousing.com



March 13, 2017

Leigh A. Carney, CMC
Town Clerk
Town of East Greenwich
125 Main Street
PO Box 111
East Greenwich, RI 02818

Subject: Reappointment of Donald Mong to the Housing Authority Board of Commissioners

Dear Ms. Carney:

Executive Director Marcia Sullivan forwarded your request for a letter of recommendation regarding the reappointment of Commissioner Mong. I am very pleased to recommend his reappointment, without reservation. Commissioner Mong has an exceptionally strong record of attendance (see below) and, as such, has acquired an understanding of the sometimes complex system of federally assisted housing funding and operations.

Commissioner Mong regularly engages with our residents – especially the younger residents – in a positive way. Both Don and his wife Sherry always attend our community events (holiday parties, back to school celebrations) and oversee creative projects of their own design that contribute a great deal to making these events successful. I also know of his ongoing efforts to intervene positively on behalf of young people in challenging school or family situations. Commissioner Mong is also generous with his expertise as a trained law enforcement officer and has sought out training and provided us with assessment information relative to security in our elderly/disabled properties.

Don Mong is doing really valuable public service in his capacity as a Commissioner.

Sincerely,


Cindy White Overton
Board Chair

Commissioner Mong Attendance

56 meetings from July 2012 until February 2016

Commissioner Mong has missed 3, and one of those because he was attending a housing conference.

Commissioner Mong has attended 100% of Authority sponsored events for families since 2012.

Marcia Sullivan, Secretary to the Board

"Equal Housing Opportunity"
Chair: Cynthia White Overton; Vice Chair: Ruth Feder
Commissioners:
Donald Mong, Hector Vargas
Executive Director: Marcia Sullivan

March 27, 2017

Page 72 of 125

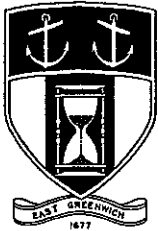
TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/27/2017**

1. Agenda item (List as it should appear on the agenda)
Application for Class F Alcoholic Beverage License for Rotary Club of East Greenwich, Wine and Wonderful Event, March 31st at Swift Community Center.
2. Submitted by (List department and individual, if necessary)
Town Clerk
3. Provide a brief description of the item and why it is on the agenda
RIGL 3-7-14
4. Contact person and phone number for questions
Elaine Vespia, Town Clerk's Office 401-886-8603

ATTACHMENTS:

Description	Type
<input type="checkbox"/> Application and insurance	Backup Material



Town of East Greenwich, Rhode Island

Town Clerk's Office, 125 Main Street, PO Box 111, East Greenwich, RI 02818

(401) 886-8605

**CLASS F ALCOHOLIC BEVERAGE LICENSE
APPLICATION FORM**

Authorizes sale of malt and vinous beverages only

Hours of Operation – 19 hours, including Sunday

Issued to religious and/or political organizations and state non-business corps

Sold between the hours of 6:00 a.m. and 1:00 a.m. on the following day

Fee: \$15.00 - Check made payable to the Town of East Greenwich

NAME OF APPLICANT CHARLES SAUER DATE OF BIRTH 9/5/1955
TITLE OR POSITION _____ CONTACT NUMBER 401-885-4650
NAME OF ORGANIZATION ROTARY CLUB OF EAST GREENWICH
ADDRESS OF ORGANIZATION P.O. Box 822, EAST GREENWICH RI 02818
PLACE OF EVENT SWIST COMMUNITY CENTER
DATE OF EVENT 3/31/17
TYPE OF EVENT 6:00 PM TO 11:00 PM.

I HEREBY MAKE AFFIDAVIT AND SAY THAT TO THE BEST OF MY KNOWLEDGE AND BELIEF, THE APPLICANT IS IN COMPLIANCE WITH ALL LAWS AND REGULATIONS OF THE UNITED STATES, AND THE STATE OF RHODE ISLAND AND IS IN COMPLIANCE WITH ALL THE ORDINANCES OF THE TOWN OF EAST GREENWICH.

SIGNATURE [Signature] Community Service Director DATE 3/8/17

(Applicant should contact the Chief of Police regarding an officer being present at the function at their own expense.)

A certificate of liability insurance for \$1,000,000 naming the Town of East Greenwich as an additional insured party must be submitted with the application.

Office Use Only

Date Approved by Council:	Date License Issued:
Fee Paid: <u>PAID \$15.00 CL 1004 EMW</u>	Date License Expires:
License Issued By:	



CERTIFICATE OF LIABILITY INSURANCE

7/1/2017

DATE (MM/DD/YYYY)
09/27/2016

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER LOCKTON COMPANIES 500 West Monroe, Suite 3400 CHICAGO IL 60661 (312) 669-6900	CONTACT NAME: Lockton Companies	
	PHONE (A/C, No, Ext): 1-800-921-3172 FAX (A/C, No): 1-312-681-6769	
	E-MAIL ADDRESS: rotary@lockton.com	
INSURED 1393456 All Active US Rotary Clubs & Districts Rotary Club of East Greenwich, Rhode Island Attn: Risk Management Department 1560 Sherman Ave. Evanston, IL 60201-3698	INSURER(S) AFFORDING COVERAGE	NAIC #
	INSURER A: Lexington Insurance Company	19437
	INSURER B:	
	INSURER C:	
	INSURER D:	
	INSURER E:	
	INSURER F:	

COVERAGES ROTIN01**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> Liquor Liability <input type="checkbox"/> Included GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:			015375594	7/1/2016	7/1/2017	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 500,000 MED EXP (Any one person) \$ XXXXXXXX PERSONAL & ADV INJURY \$ 2,000,000 GENERAL AGGREGATE \$ 4,000,000 PRODUCTS - COMP/OP AGG \$ 4,000,000 \$
A	<input type="checkbox"/> AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS			015375594	7/1/2016	7/1/2017	COMBINED SINGLE LIMIT (Ea accident) \$ 2,000,000 BODILY INJURY (Per person) \$ XXXXXXXX BODILY INJURY (Per accident) \$ XXXXXXXX PROPERTY DAMAGE (Per accident) \$ XXXXXXXX \$ XXXXXXXX
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$			NOT APPLICABLE			EACH OCCURRENCE \$ XXXXXXXX AGGREGATE \$ XXXXXXXX \$ XXXXXXXX
	<input type="checkbox"/> WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N <input type="checkbox"/> N/A		NOT APPLICABLE			PER STATUTE <input type="checkbox"/> OTH-ER <input type="checkbox"/> E.L. EACH ACCIDENT \$ XXXXXXXX E.L. DISEASE - EA EMPLOYEE \$ XXXXXXXX E.L. DISEASE - POLICY LIMIT \$ XXXXXXXX

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

The Certificate Holder is included as Additional Insured where required by written contract or permit subject to the terms and conditions of the General Liability policy, but only to the extent bodily injury or property damage is caused in whole or in part by the acts or omissions of the insured.

CERTIFICATE HOLDER**CANCELLATION**

Town of East Greenwich
125 Main Street
East Greenwich, RI 02818

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/27/2017**

1. Agenda item (List as it should appear on the agenda)
Application for Class F Alcoholic Beverage License for Friends of Saint Elizabeth Home, Music Concert April 28th, at Westminster Unitarian Church.
2. Submitted by (List department and individual, if necessary)
Town Clerk
3. Provide a brief description of the item and why it is on the agenda
RIGL 3-7-14
4. Contact person and phone number for questions
Elaine Vespia, Town Clerk's Office 401-886-8603

ATTACHMENTS:

Description	Type
<input type="checkbox"/> Application and insurance	Backup Material



Town of East Greenwich, Rhode Island

Town Clerk's Office, 125 Main Street, PO Box 111, East Greenwich, RI 02818
(401) 886-8605

**CLASS F ALCOHOLIC BEVERAGE LICENSE
APPLICATION FORM**

Authorizes sale of malt and vinous beverages only

Hours of Operation – 19 hours, including Sunday

Issued to religious and/or political organizations and state non-business corps

Sold between the hours of 6:00 a.m. and 1:00 a.m on the following day

Fee: \$15.00 - Check made payable to the Town of East Greenwich

NAME OF APPLICANT ELAINE E. DAME DATE OF BIRTH 11.27.45
TITLE OR POSITION VOLUNTEER CONTACT NUMBER 942-7711
NAME OF ORGANIZATION FRIENDS OF ST. ELIZABETH HOME
ADDRESS OF ORGANIZATION 1 ST. ELIZABETH WAY E. GWCH
PLACE OF EVENT WESTMINSTER UNITARIAN CHURCH
DATE OF EVENT 04.28.17
TYPE OF EVENT MUSIC CONCERT

I HEREBY MAKE AFFIDAVIT AND SAY THAT TO THE BEST OF MY KNOWLEDGE AND BELIEF, THE APPLICANT IS IN COMPLIANCE WITH ALL LAWS AND REGULATIONS OF THE UNITED STATES, AND THE STATE OF RHODE ISLAND AND IS IN COMPLIANCE WITH ALL THE ORDINANCES OF THE TOWN OF EAST GREENWICH.

SIGNATURE Elaine E. Dame DATE 03.10.17

(Applicant should contact the Chief of Police regarding an officer being present at the function at their own expense.)

A certificate of liability insurance for \$1,000,000 naming the Town of East Greenwich as an additional insured party must be submitted with the application.

Office Use Only

Date Approved by Council:	Date License Issued:
Fee Paid: <u>pd \$15.00 ck 2030 emw</u>	Date License Expires:
License Issued By:	



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

3/3/2017

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER The Hilb Group of New England, LLC 16 Main Street East Greenwich RI 02818		CONTACT NAME: Carol Branch PHONE (A/C, No, Ext): (800) 232-0582 X2123 FAX (A/C, No): (401) 884-0290 E-MAIL ADDRESS: cbranch@hilbgroup.com															
INSURED Saint Elizabeth Community and see attached named insured schedule 2364 Post Road, Suite 100 Warwick RI 02886		<table border="1"><thead><tr><th>INSURER(S) AFFORDING COVERAGE</th><th>NAIC #</th></tr></thead><tbody><tr><td>INSURER A: Columbia Casualty Company</td><td>31127</td></tr><tr><td>INSURER B: Continental Insurance Co</td><td>35289</td></tr><tr><td>INSURER C: Beacon Mutual Insurance Co</td><td>24017</td></tr><tr><td>INSURER D:</td><td></td></tr><tr><td>INSURER E:</td><td></td></tr><tr><td>INSURER F:</td><td></td></tr></tbody></table>		INSURER(S) AFFORDING COVERAGE	NAIC #	INSURER A: Columbia Casualty Company	31127	INSURER B: Continental Insurance Co	35289	INSURER C: Beacon Mutual Insurance Co	24017	INSURER D:		INSURER E:		INSURER F:	
INSURER(S) AFFORDING COVERAGE	NAIC #																
INSURER A: Columbia Casualty Company	31127																
INSURER B: Continental Insurance Co	35289																
INSURER C: Beacon Mutual Insurance Co	24017																
INSURER D:																	
INSURER E:																	
INSURER F:																	

COVERAGES

CERTIFICATE NUMBER: CL173326207

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY		C5086984341	5/15/2016	5/15/2017	EACH OCCURRENCE \$ 1,000,000
	<input checked="" type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR	DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000				
		MED EXP (Any one person) \$ 5,000				
		PERSONAL & ADV INJURY \$ 1,000,000				
GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE \$ 6,000,000
	<input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC					PRODUCTS - COMP/OP AGG \$ 6,000,000
	OTHER:					\$
B	AUTOMOBILE LIABILITY		C5086984324	5/15/2016	5/15/2017	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000
	<input checked="" type="checkbox"/> ANY AUTO					BODILY INJURY (Per person) \$
	<input type="checkbox"/> ALL OWNED AUTOS	<input type="checkbox"/> SCHEDULED AUTOS				BODILY INJURY (Per accident) \$
	<input type="checkbox"/> HIRED AUTOS	<input type="checkbox"/> NON-OWNED AUTOS				PROPERTY DAMAGE (Per accident) \$
						\$
A	UMBRELLA LIAB	<input type="checkbox"/> OCCUR	5086984338	5/15/2016	5/15/2017	EACH OCCURRENCE \$ 5,000,000
	<input checked="" type="checkbox"/> EXCESS LIAB	<input checked="" type="checkbox"/> CLAIMS-MADE				AGGREGATE \$ 5,000,000
	DED <input type="checkbox"/> RETENTION \$					\$
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY	<input type="checkbox"/> Y/N	9873 (Saint Elizabeth at Home Corp only)	12/2/2016	12/2/2017	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	N/A				E.L. EACH ACCIDENT \$ 1,000,000
	If yes, describe under DESCRIPTION OF OPERATIONS below					E.L. DISEASE - EA EMPLOYEE \$ 1,000,000
						E.L. DISEASE - POLICY LIMIT \$ 1,000,000
A	Professional Liability		C5086984341	5/15/2016	5/15/2017	EACH OCCURRENCE \$1,000,000
						AGGREGATE \$6,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

The Town of East Greenwich is included as an additional insured on General Liability Policy as respects fund raising concert event on 4/28/17 at the Westminster Unitarian Church, 119 Kenyon Avenue, East Greenwich, RI 02818

CERTIFICATE HOLDER**CANCELLATION**

Town of East Greenwich
125 Main Street
East Greenwich, RI 02818

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

C Bjorklund, CIC, CRM

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ACORD 25 (2014/01)

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INS025 (2014/01)

March 27, 2017

Page 78 of 125

Additional Named Insureds

Other Named Insureds

Cornerstone Adult Services, Inc.

Saint Elizabeth Assisted Living LP

Saint Elizabeth at Home Corp

Saint Elizabeth Court, Providence

Saint Elizabeth Development Corporation

Saint Elizabeth Home, East Greenwich

Saint Elizabeth Housing Corporation

Saint Elizabeth Manor, East Bay

Saint Elizabeth Place, Providence

Saint Elizabeth Terrace, Warwick

SEAL Melrose, Inc.

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/27/2017**

1. Agenda item (List as it should appear on the agenda)
Application for Class F Alcoholic Beverage License for The Seasons to host the EG Chamber of Commerce Business after Hours on March 21, 2017 (previously scheduled for 2/28 cancelled due to weather).
2. Submitted by (List department and individual, if necessary)
Town Clerk
3. Provide a brief description of the item and why it is on the agenda
Requires Council Ratification
4. Contact person and phone number for questions
Elaine Vespia, Town Clerk's Office 401-886-8603

ATTACHMENTS:

Description	Type
<input type="checkbox"/> Application and insurance	Backup Material



Town of East Greenwich, Rhode Island

Town Clerk's Office, 125 Main Street, PO Box 111, East Greenwich, RI 02818
(401) 886-8605

CLASS F ALCOHOLIC BEVERAGE LICENSE APPLICATION FORM

Authorizes sale of malt and vinous beverages only

Hours of Operation – 19 hours, including Sunday

Issued to religious and/or political organizations and state non-business corps

Sold between the hours of 6:00 a.m. and 1:00 a.m on the following day

Fee: \$15.00 - Check made payable to the Town of East Greenwich

NAME OF APPLICANT Lisa Toth DATE OF BIRTH 04-22-1966

TITLE OR POSITION marketing director CONTACT NUMBER 884-9099

NAME OF ORGANIZATION The Season's

ADDRESS OF ORGANIZATION 5 Saint Elizabeth Way, East Greenwich

PLACE OF EVENT same

DATE OF EVENT March 21, 2017 (rescheduled from Feb 28, 2017)

TYPE OF EVENT Chamber of Commerce, After Hours

I HEREBY MAKE AFFIDAVIT AND SAY THAT TO THE BEST OF MY KNOWLEDGE AND BELIEF, THE APPLICANT IS IN COMPLIANCE WITH ALL LAWS AND REGULATIONS OF THE UNITED STATES, AND THE STATE OF RHODE ISLAND AND IS IN COMPLIANCE WITH ALL THE ORDINANCES OF THE TOWN OF EAST GREENWICH.

SIGNATURE *Lisa Toth* DATE 3-21-17

(Applicant should contact the Chief of Police regarding an officer being present at the function at their own expense.)

A certificate of liability insurance for \$1,000,000 naming the Town of East Greenwich as an additional insured party must be submitted with the application.

Office Use Only

Date Approved by Council:	Date License Issued:
Fee Paid: paid \$15.00 2/13/2017 check #36514	Date License Expires:
License Issued By:	

License Previously approved 2/13/17 for original date 2/28/17 cancelled due to weather

ACORD™

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

02/01/2017

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

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PRODUCER Starkweather & Shepley PO Box 549 Providence, RI 02901-0549 401 435-3600	CONTACT NAME: Jessica Mussi PHONE (A/C, No, Ext): 401 435-3600 FAX (A/C, No): 401 431-9321 E-MAIL ADDRESS: jmussi@starshep.com
INSURED Ocean State Assisted Living dba The Seasons East Greenwich 5 Saint Elizabeth Way East Greenwich, RI 02818	INSURER(S) AFFORDING COVERAGE INSURER A: Hanover Insurance Co INSURER B: Starkweather & Shepley INSURER C: INSURER D: INSURER E: INSURER F:
	NAIC # 22292

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

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INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input checked="" type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR By Written Contract or Agreement GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:		Y	L1EA943749	06/01/2016	06/01/2017	EACH OCCURRENCE \$1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$100,000 MED EXP (Any one person) \$5,000 PERSONAL & ADV INJURY \$1,000,000 GENERAL AGGREGATE \$3,000,000 PRODUCTS - COMP/OP AGG \$3,000,000 \$
A	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS			ABEA942789	06/01/2016	06/01/2017	COMBINED SINGLE LIMIT (Ea accident) \$1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> EXCESS LIAB <input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$		Y	L1EA943750	06/01/2016	06/01/2017	EACH OCCURRENCE \$5,000,000 AGGREGATE \$5,000,000 \$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? <input checked="" type="checkbox"/> Y <input checked="" type="checkbox"/> N (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below		N/A	RINHG	01/01/2017	01/01/2018	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$100,000 E.L. DISEASE - EA EMPLOYEE \$500,000 E.L. DISEASE - POLICY LIMIT \$100,000
A	Professional Liability			L1EA943749	06/01/2016	06/01/2017	\$1,000,000 Each \$3,000,000 Aggregate

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

CANCELLATION

Town of East Greenwich
125 Main Street
PO Box 111
East Greenwich, RI 02818

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Steven E. Brown

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/27/2017**

1. Agenda item (List as it should appear on the agenda)
Approval of recommendation from the Tax Assessor for Additions in the amount \$2,583.53 for Real Estate and Abatements in the amount of \$5,712.05 for Real Estate, Motor Vehicles and Personal Property.
2. Submitted by (List department and individual, if necessary)
Assessor
3. Provide a brief description of the item and why it is on the agenda
4. Contact person and phone number for questions
Janice J Peixinho 401-886-8614

ATTACHMENTS:

Description	Type
<input type="checkbox"/> abatments, additions	Memo

03/21/2017 10:20 | TOWN OF EAST GREENWICH
jpeixinh | OPEN ABATEMENTS (LIST ONLY)

REF NO CAT YEAR PROPERTY BILL OWNER NAME REASON

RESOLUTION CLERK EFFEC DATE ENTRY DATE ASSMT CHANGE CHARGE POSTS LIABL

| P
| txabtent
1
ABATEMENT AMOUNT

2220	20	2016	057-014-199-0000	4913	100403890	ARONOW HERBERT D/STEPHANIE P TE BOR BOARD OF REVIEW CHANGE	03/27/2017	03/27/2017	0	RETAX	-2,705.31	
2219	30	2013	000844	306327	170014964	DUMONT ROLAND R 17 SENIOR MV 80-84	03/27/2017	03/27/2017	0	MVTAX	-84.66	
2222	25	2007	900643	3000393	109001281	HANUNAN INC OOB OUT OF BUSINESS	03/27/2017	03/27/2017	0	PPTAX	-38.99	
2218	25	2015	1533	334	109001134	HEALTHRAX FITNESS & WELLNESS CRCS COURT CASE SETTLEMENT	03/27/2017	03/27/2017	0	PPTAX	-2,372.38	
2221	20	2016	084-009-039-0000	1254	100004574	HORAN JOHN F/BARBARA E REVAL REVAL CORRECTION	03/27/2017	03/27/2017	0	RETAX	-510.71	
5 ABATEMENTS											ABATEMENT TOTAL	-5,712.05

YEAR	CAT	CHARGE	ABATEMENT AMOUNT
2007	25	PPTAX PERSONAL PROPERTY TAX	-38.99
			-38.99
2013	30	MVTAX MV	-84.66
			-84.66
2015	25	PPTAX PERSONAL PROPERTY TAX	-2,372.38
			-2,372.38
2016	20	RETAX REAL ESTATE TAX	-3,216.02
			-3,216.02
ABATEMENT TOTAL			-5,712.05

03/21/2017 10:22 | TOWN OF EAST GREENWICH
jpei.xinho | OPEN ADJUSTMENTS

| P 1
| txbl.dcm1

REF NO	CAT YEAR	PROPERTY	BILL	OWNER NAME	REASON	CLERK	EFFECT DATE	ENTRY DATE	ASSMT CHANGE	EXEM CHANGE	ADJUSTMENT AMOUNT
1253	20 2016	074-005-079-0000	4487	100007076	CARNIAUX BRENDAN J/MARGUERITE	jpei.xinho	03/21/2017	03/20/2017	0	RETAX	2,148.71
				ADD	ADDITION TO ROLL						
1254	20 2016	001-019-383-0000	1753	100404278	CHAVES DEREK J/KELLY R TE	jpei.xinho	03/21/2017	03/20/2017	0	RETAX	434.82
				ADD	ADDITION TO ROLL						
2 ADJUSTMENTS											
ADJUSTMENT TOTAL											2,583.53

YEAR	CAT	CHARGE	ADJUSTMENT AMOUNT
-----			-----
2016	20	RETAX REAL ESTATE TAX	2,583.53
ADJUSTMENT TOTAL			2,583.53

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/27/2017**

1. Agenda item (List as it should appear on the agenda)

Award of bid to Third Effect for Multimedia campaign in the amount of \$7,780.

2. Submitted by (List department and individual, if necessary)

Town Clerk

3. Provide a brief description of the item and why it is on the agenda

Third Effect is a Town of East Greenwich business and supplied the information in response to the RFQ as required. Atom Media provided information for the preliminary releases as a single effort. In order to compare submissions on an equal footing the Third Effect submission was evaluated as a single preliminary release. A third submission was provided by the Guliano's, but it was submitted after the 3pm deadline on 3/13/17 (submitted at 16:22:42 - 4:22pm)

Postage was not included in the bid submissions, so there will be a higher cost for the project as indicated in the Evaluation Matrix.

Third Effect is selected as the vendor of choice due to the qualifications and the costs provided.

TABLED ON MARCH 21, 2017

Interviews were held with Atom Media (March 22nd at 4:00pm) and Third Effect (March 23rd at 2:00pm) - the recommendation to award the bid to Third Effect in the amount of \$7,780 is confirmed with the following justification:

- **This is an East Greenwich business.**
- **The owner of the company has over 30 years experience in the public relations and marketing field.**
- **The interview questions and the responses are attached, but the overall demeanor and process of building a campaign utilized by Third Effect more closely fits East Greenwich.**
- **The budget numbers presented were confirmed as adequate to accomplish the required goals outlined in the RFQ.**

Note: Neither of the vendors included postage in their responses, that will be an additional expense for any direct mailing

4. Contact person and phone number for questions

Thomas E. Coyle, III 401-886-8665

ATTACHMENTS:

Description	Type
☐ Atom Media Interview	Backup Material
☐ Third Effect Interview	Backup Material
☐ RFQ Backup	Backup Material

Public Relations RFQ Respondent Questions

Firm: Atom Media

Date: 3/23/17 4:00pm

Present: Michael Mota, Wendy Schmidle

From the response in your RFQ:

- Been in business since: 2014 – Two year old company
- Prior positions held: CEO / founder - 10 years experience
- Number of employees: 8
- Who will work on the video: Entire team
- Any previous videos available for review: Available on their website
- Who is the creative writer? Andrew Irby, Director of Creative Services
- Length of time to produce the video? 45 hours
- Why? multiple team members will do filming, post-production work, content integration, music / scoring and scripting

General Questions:

- What understanding do you have of past public relations initiatives the Town of East Greenwich may have developed?

Not aware of any specific items, just what is available on-line

- What is your understanding of the demographics of the Town and how does that affect your creation of the PR campaign?

The understanding of the demographics would come from the meetings as the content is developed. The campaign would be structured around the demographics with the internal Town team providing the statistics. Depending on the creative sessions the final campaign may not include just one video (4 minutes), for example, but multiple videos (two 2 minute) – a price per minute for a video is more typical, but the RFQ listed one video so the scope of hours was included to cover that development. The budget would not change if more than one video was created.

- Given the charge of the RFQ – paragraph 2 of the RFQ from the website – what would you suggest as a game plan for the different delivery methods? And which one would you suggest is most important?
 - Direct Mail
 - Digital publication (website, constant contact, etc.)
 - Print Media
 - Video

Digital publication and video would be the primary methods, the RFQ was too heavy on print / it is a waste to do 3 mailings, but the funding could be used to be more effective as digital. Look at the funding and decide how the funds could be spent on more technology and less print. Have one mailing to drive the message to the digital presentation. Full content to be delivered via other venues – monitors in Town Hall or Swift Community Center

- If we have a video created, what would you recommend as the delivery method?

Many delivery methods, web, other kiosks, digital signage

- What has been your experience in developing a comprehensive public relations campaign for a specific initiative (budget) and how to expand for further initiatives? How would you differentiate that from a marketing campaign?

Campaign design from the creative sessions with the video as the “trailer to the movie” which would then drive people to the factual information that would live somewhere (Town website)

- How do you anticipate obtaining the content from the Town? How will this process be accomplished? Who will be required and how often?

Depends on the creative sessions required – initial meeting followed by more granular meetings and then a review meeting – use technology (WISPIA) to provide for a view of the videos with comment capabilities

- What would your recommendation be to improve / develop taxpayer engagement?

Video loop via digital signage, laminate budget document, monitors in different locations, perhaps even a TV presentation

Public Relations RFQ Respondent Questions

Firm: Third Effect

Date: 3/24/17 2:00pm

Present: Nick DeCesare, Wendy Schmidle, Tom Coyle

From the response in your RFQ:

- Been in business since: 2016 – One year old company
- Prior positions held: CEO / founder - 30 years experience (20 years in NY city at a firm, moved to RI and was the design / production manager for TwoBolt before starting his own business)
- Number of employees: sole proprietor with many outsourced resources
- Who will work on the video: Nick DeCesare and any / all resources needed to complete the project
- Any previous videos available for review: Not available
- Who is the creative writer? Nick DeCesare
- Length of time to produce the video? 20 hours
- Why? Design work will be integrated with the entire campaign, the filming and editing is focused on the video with other content coming from the rest of the campaign.

General Questions:

- What understanding do you have of past public relations initiatives the Town of East Greenwich may have developed?

Not aware of any specific items, except what has been distributed by the Town related to previous Town meetings – Financial Town Meeting, for example

- What is your understanding of the demographics of the Town and how does that affect your creation of the PR campaign?

The understanding of the demographics comes from previous work in East Greenwich through being on the board of the East Greenwich Education Foundation. The demographics of the community were described as transient, high income, schools being important, people are involved with the activities in the Town. Mr. DeCesare moved to East Greenwich for a reason and because of living here understands the different components that makes up the resident population.

- Given the charge of the RFQ – paragraph 2 of the RFQ from the website – what would you suggest as a game plan for the different delivery methods? And which one would you suggest is most important?
 - Direct Mail
 - Digital publication (website, constant contact, etc.)
 - Print Media
 - Video

The budget and audience will drive the selected leading media – recommendation from the interview was to lead with one print media mailing with a broad introduction and drive the residents to a micro website or the Town website for additional information. All forms of media would be used. Mr. DeCesare additionally suggested a “word of mouth” campaign utilizing “resident ambassadors” to continue to drive the audience to the information presented in digital form which would include a video on the Town webpage.

- If we have a video created, what would you recommend as the delivery method?

Many delivery methods, web, other kiosks, digital signage

- What has been your experience in developing a comprehensive public relations campaign for a specific initiative (budget) and how to expand for further initiatives? How would you differentiate that from a marketing campaign?

The focus is on what is being said, not on how it is delivered. The process of creating the campaign must draw a fine line between spending money on the campaign to deliver the desired message and spending money that could be perceived as excessive. Mr. DeCesare has worked with many non-profits where this concept has to be clearly monitored. Mr. DeCesare gave an example of Mass Audubon producing a very elegant campaign that was not well received by the contributors because of the perceived expense. Mr. DeCesare suggested this would need to be considered as well with the Town’s taxpayers. (Clients: Babson, URI, Johnson & Wales, Providence Community Health, Mass Audubon)

- How do you anticipate obtaining the content from the Town? How will this process be accomplished? Who will be required and how often?

Process starts with the discovery meeting defining the audience and understanding the goals of the campaign. Three different concepts are presented and the internal team would select one of the three. All media is tied to the general approach of the selected campaign.

- What would your recommendation be to improve / develop taxpayer engagement?

All aspects of the campaign are trackable – email, the use of QR codes on print media, email and direct mail drives the resident to a web site or micro site that would capture “who” is getting the information.

Bid Evaluation

	Atom Media	Atom Media w/Postage	Other: Third Effect	Third Effect w/Postage	Third Effect as submitted
Response? 0 = No / 1 = Yes	1		1		
On State MPA? 0 = No / 1 = Yes	0		0		
Can Meet Timeline? 0 = No / 1 = Yes	1		1		
East Greenwich company? 0 = No / 1 = Yes	0		1		
Local Govt experience ? 0 = No / 1 = Yes	0		0		
Total	2		3		
Components					
Preliminary Releases					
Content development / review	1,440.00	1,440.00	900.00	900.00	900.00
Print media for 4,500 pieces (SINGLE)	1,500.00	1,500.00	1,260.00	1,260.00	3,780.00
Plus postage		1,260.00		1,260.00	
Release Two					
Develop "Key Budget Considerations"	480.00	480.00	500.00	500.00	500.00
Develop press release	120.00	120.00	100.00	100.00	100.00
Develop direct mail piece	300.00	300.00	300.00	300.00	300.00
Develop digital distribution piece	180.00	180.00	200.00	200.00	200.00
Release Three					
Develop informational video	5,000.00	5,000.00	2,000.00	2,000.00	2,000.00
Total	9,020.00	10,280.00	5,260.00	6,520.00	7,780.00

These numbers represent the costs for a SINGLE print media distribution although the RFQ asked for number for three distributions

THREE print media distributions	15,800.00	11,560.00	11,560.00
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Bid Evaluation

Vendor

Other: Guliano

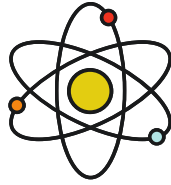
Advocacy Solu Basics Group, LLC

New Harbor Group Advertising Venture

Response? 0 = No / 1 = Yes	0 - Late on 3/13/17	0	0	0	0
On State MPA? 0 = No / 1 = Yes	0	1	1	1	1
Can Meet Timeline? 0 = No / 1 = Yes	1				
East Greenwich company? 0 = No / 1 = Yes	1				
Local Govt experience ? 0 = No / 1 = Yes	0				
Total	2				
Components					
Preliminary Releases					
Content development / review	-				
Print media for 4,500 pieces (SINGLE)	2,000.00				
Plus postage					
Release Two					
Develop "Key Budget Considerations"	-				
Develop press release	-				
Develop direct mail piece	2,000.00				
Develop digital distribution piece	-				
Release Three					
Develop informational video	2,500.00				
Total	6,500.00				

Bid Evaluation

	RDW Group	Walsh & Associates	Duffy & Shanle	Other: Fign	Other:
Response? 0 = No / 1 = Yes	0	0	0	0	
On State MPA? 0 = No / 1 = Yes	1	1	1		
Can Meet Timeline? 0 = No / 1 = Yes					
East Greenwich company? 0 = No / 1 = Yes					
Local Govt experience ? 0 = No / 1 = Yes					
Total					
Components					
Preliminary Releases					
Content development / review					
Print media for 4,500 pieces (SINGLE)					
Plus postage					
Release Two					
Develop "Key Budget Considerations"					
Develop press release					
Develop direct mail piece					
Develop digital distribution piece					
Release Three					
Develop informational video					
Total					



ATOM MEDIA GROUP

To: Town of East Greenwich
From: Atom Media Group
Date: March 10, 2017
Re: [2017 Public Relations / Marketing Request for Qualifications](#)

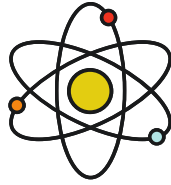
1 a. Atom Media Group, The Hanley Building, 56 Pine Street, Providence, RI 02903; 401-426-2014; www.atommediagroup.com

1 b. NOT APPLICABLE

2 a. Atom Media Group was founded in 2014 by current CEO Michael Mota. Previously and as a principal at a major advertising/marketing/public relations agency, Mr. Mota was chiefly responsible for growing that business from a start-up to over \$22 million in billings. He led the company onto *Inc.* magazine's "500 Fastest Growing Companies" and "Fastest Growing Companies in Rhode Island" lists. Simultaneously and in the space of two years, he helped one of its major clients, Alex and Ani, grow in revenue from \$500 thousand to over \$250 million. Today, after two short years of operation, Atom Media Group enjoys billings of well of \$1 million and employs ten administrative and creative associates.

2 b. The Atom Media Group "work process" is a combination of timeless professionalism and dedication to duty, and willingness to blend classic and cutting-edge techniques and technologies into a 21st century full-service advertising/marketing/public relations agency that offers full "under one roof" services to its clients. Our services include web and digital, Social Media management and marketing, editorial, video and still photography, special events, and business and political consultation. Clients include or have included (but are not limited to) BENRUS, Benjamin Moore, Imperial Pearl, Sasha Liv, The Preserve, Skyline at Waterplace, the Smithsonian, ROSCO Manufacturing, ZDS Architecture, Lombardi for Mayor, and Design, La Soula, etc.

2 c. When viewed in conjunction with the previous two responses, Atom Media Group's unique position to serve the Town becomes clear. At the core of our method is storytelling – which also, we suggest, may be found at the core of your needs in this campaign. We are experienced in matters political (Mr. Mota served in key administrative positions for two congressional and two mayoral campaigns).



ATOM MEDIA GROUP

We provide each and every service referenced in the RFQ. We did not come into Rhode Island, but rather out of it.

3 a. Atom Media Group will take a team approach to the Town's Scope of Work – one in which highly trained specialists (writer, videographers, account managers) would interact regularly with Town officials in a manner that maximizes client/agency communication at all levels and promotes creative excellence.

3 b. Client references include:

BENRUS – Giovanni Feroce, CEO/OWNER – 401-572-9000

Curreri Collision Center – Lenny Curreri, Owner – 401-934-2300

The Preserve at Boulder Hills – Paul Mihailides, Owner – 401-539-4653

3 c. The Atom Media Group team assigned to the Town's business is comprised of:

CEO Michael Mota (see above for credentials and experience);

COO David Pontarelli – David served as deputy chief of staff to the mayor of Providence; deputy director and fiscal advisor that that city's Department of Public Works; CFO for Synchro Software, a U.K.-based hypo-growth technology corporation. His personal maturity, coupled with is ability to deal with clients and colleagues on all levels, make him the ideal team leader and delivery system for optimal operational results.

Director of Creative Services Andrew Irby

Editorial Director Charles Drago

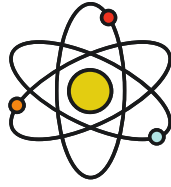
Director of Photography David Bibeault

Cinematographer Colette Aubin

Graphic Designer Daniel Osterholt

4 a. See attached Schedule.

4 b. Work can begin on March 14, 2017. Given the collaborative nature of work conducted by the Town with Atom Media Group, completion dates for both Phases



ATOM MEDIA GROUP

will be impacted by the availability of Town principals, legislative schedules, etc. Atom Media Group prides itself upon meeting all deadlines, including those set by the Town in consultation with Atom Media Group, if and when work commences.

ADDENDUM TO “RESPONSE REQUIREMENTS”

The following is subject to refocus and/or refinement based upon consultations with the Town.

It is our understanding, based upon one meeting with Town officials and a close reading of the RFQ, that primary objectives of your program include the goals outlined in the RFQ in tandem with the following:

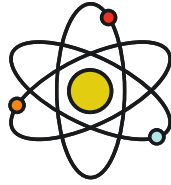
- Engaging Town residents as fully as possible in the processes of a participatory democracy.
- Creating a synergy based upon a sense of shared goals and destiny between Town residents and business owners (when not one and the same).
- Illustrating how the justifiably celebrated “quality of life” in the Town is enhanced in direct proportion to the willingness of stakeholders to commit financial and other personal resources to it maintenance.
- Illustrating graphically and via data transfer and prose descriptions how said maintenance is undertaken.
- Underscoring the Town’s commitment to secure the finest available maintenance systems and procedures at the lowest financial costs.

Toward these ends, we propose to create deliverables across media platforms that inform the mind, engage the emotions, and inspire willing participation in the democratic process. We would do so by making the following points in a variety of fashions:

There is a distinction between opening the doors of government and escorting the governed over the thresholds. We intend to do both.

Election Day may come around every two years. But each and every day brings the opportunity to “vote” by taking active roles in the democratic process. These include, but are hardly limited to, attending Town Council meetings (especially during the budget-writing process).

To drive home the point that the Town’s fiscal discipline and sense of responsibility are second to none, we would make light but pointed reference to what is commonly referred to as “Yankee frugality” – a quality which, it may be argued, is alive and well in one of New England’s oldest and most celebrated towns.



ATOM MEDIA GROUP

The key element in our approach is to underscore the deep connections among residents, businesses, and the Town government. This is achieved by making one and all think of themselves – and feel like – true stakeholders and team members in the Town and its future.



**Town of East Greenwich
Public Relations / Marketing Request for Qualification**

4. Pricing and Timeline

- a. Provide a schedule of fees and estimated time duration for each task for all relevant services described in the Scope of Work with specific details for each of the Phase descriptions in the following table.
- b. The Town is expecting to begin work on this project as soon as the award is made. Provide an estimated completion date for both Phases and whether or not work can begin on March 14, 2017.

Task Description	Frequency	Date	Estimated Hours	Cost
Preliminary Releases	Weekly	Award of contract through April		
Develop deliverable pieces from content to be developed by the Town Council setting the stage for more information to follow. This content will be made available for future releases. These preliminary releases may require strategic advice only.			24	\$1,440
Distribution of these pieces would be done via digital, print and social media.			N/A	N/A
Provide an estimate of print media for 4,500 homes for three separate pieces.				\$1,500
Release Two	Once	Mid-March		
Develop a "Key Budget Considerations" document with easy to read financial information. Content to be provided by the Town.			8	\$480
Develop associated press release.			2	\$120
Develop associated direct mail distribution pieces. Possibly including pieces developed in the Preliminary Releases.			5	\$300
Develop associated digital distribution pieces.			3	\$180
Release Three	Once	Beginning of April		
Develop an informational video that communicates the economic challenges facing residents and the Town and vividly shows residents the major improvements needed by the Municipality and School District.			45	\$5,000
Total				\$9,020

per run of 4500 prints does not included postage



25 Adirondack Drive
East Greenwich, RI 02818
401-378-6447

RFP RESPONSE

Attention: Thomas E. Coyle, III
Town Manager
Town of East Greenwich

Date: 3/13/17

Project Title: RFQ Submission for Public Relations Services

1. Company Profile

a. Third Effect Marketing and Design

Nick DeCesare
25 Adirondack Drive
East Greenwich, RI 02818
nick@thirdeffectmarketing.com
www.thirdeffectmarketing.com

b. Print/Mail subcontractor:

Signature Printing
5 Almeida Avenue
East Providence, RI 02914
Contact: Dan Paquette
401-438-1200
Percentage of work performed - any printing or mailing services!
(approx 15%)

2 Qualifications

a. Third Effect Marketing and Design was founded in August of 2016. Nick DeCesare, sole member strated the company after a 30 year career as a designer, marketing strategist and operations manager at companies in New York City and Rhode Island. He has worked with cleints large and small, including Schneider Electric, Toys R Us, Lancome, Macy's, Blue Cross, AAA, Babson College, UMass, and Phoenix House,

b. Nick believes good quality design requires more than just creativity. Research, analysis and close collaboration with you to reflect your organization's vision, strengths, messages and priorities are paramount. To ensure that his designs align with your expectations, he has developed a three-phase process to guide you through the process.

Phase I: Research

Before any actual creative work begins, Nick conducts extensive background research. He will meet with you to understand your goals, audience needs and project expectations. In addition, he will conduct market, customer and competitive research to gather additional insight. Once our research is complete, he will provide a creative brief to summarize the results of his inquiries

and outline the project, along with a detailed project schedule to ensure on-time delivery.

Phase II: Design

When his analysis is complete and you are satisfied with the initial concepts, design work begins. He keep your communication needs and priorities at the core of every design decision – from colors to image selection to font styles. Typically, he will explore several different creative approaches before centering in the main creative ideas. Based on your feedback, he will evolve these creative approaches into comprehensive design directions. As part of this process, he will deliver at least three creative concepts for your evaluation.

Phase III: Implementation

After you select your preferred creative direction, he will begin design execution. He works with you to select images and write text for the final design pieces. He produces draft outputs for your review and makes sure that your input is reflected before any piece goes into production. When quality standards are achieved, he prepares your design pieces for final production.

- c. As a former board member of the East Greenwich Education foundation, Nick is very familiar with communicating ideas and goals to the town residents. Having lived in East Greenwich for 10 years, Nick also understands the needs within the community and the unique manner in which those needs should be positioned and proposed. to the community.

3. Experience and ability to perform this work

- a. Following the above outlined three-step process, Nick will work with appropriate members of the Twon Committe to develop the required content

- b. References

Jeff Stupakevich

Manager for Advancement Communications

Babson College

781-239-5675

Barry Clifford

Marketing Program and Communications Manager

Alliance Tures of America, Inc

781-321-3910 x211

Missy Pagios

Co-Owner

JoJo Loves You Jewlery

401-663-6677

- c. Nick would be the main contact assigned to this project.

4. Pricing and Timeline

a.

Task Description	Frequency	Date	Estimated Hours	Cost
Preliminary Releases	Weekly	Award of contract through April		
Develop deliverable pieces from content to be developed by the Town Council setting the stage for more information to follow. This content will be made available for future releases. These preliminary releases may require strategic advice only.			1.5 hours per week for 6 weeks	\$900
Distribution of these pieces would be done via digital, print and social media.			N/A	N/A
Provide an estimate of print media for 4,500 homes for three separate pieces.				\$3,780
Release Two	Once	Mid-March		
Develop a "Key Budget Considerations" document with easy to read financial information. Content to be provided by the Town.			5 hours	\$500
Develop associated press release.			1 hour	\$100
Develop associated direct mail distribution pieces. Possibly including pieces developed in the Preliminary Releases.			3 hours	\$300
Develop associated digital distribution pieces.			2 hours	\$200
Release Three	Once	Beginning of April		
Develop an informational video that communicates the economic challenges facing residents and the Town and vividly shows residents the major improvements needed by the Municipality and School District.			20 hours	\$2,000
Total				\$7,780

b. Third Effect can begin work as soon as content is available and deliver according to the outlined schedule.

Thank you for your consideration and the opportunity to participate is this RFQ.

Schmidle, Wendy

From: Nick DeCesare <nickdecesare3@gmail.com>
Sent: Wednesday, March 15, 2017 10:47 AM
To: Schmidle, Wendy
Cc: Coyle, Thomas
Subject: Re: Question on RFQ submission

Hi Wendy,

No, the postage was not included in that estimate.

Assuming you'd mail this at as PreSort Standard, the estimated postage would be approx \$1,260 per drop, or an additional \$3,780 for all 3 drops.

As PreSort First Class, the postage would be approx. \$1,800 per drop or and additional \$5,400 for all 3 drops.

As an FYI, the print pricing I estimated was for a letter package (8.5" x 11" letter, folded and inserted into a #10 window envelope). If you were to consider using an oversize postcard (6"x 10.5"), the estimated price for 3 drops of 4,500 pieces would be approx. \$2,430.00 plus postage (same rates as above would apply).

Thanks for your consideration,
Nick

Nick DeCesare
401-378-6447
nickdecesare3@gmail.com

On Wed, Mar 15, 2017 at 10:23 AM, Schmidle, Wendy <wschmidle@eastgreenwichri.com> wrote:

Good morning,

We have one question with respect to your submission to the East Greewich RFQ – does the preliminary piece cost of \$3,780 include the necessary postage for the 3 runs of 4,500 prints?

Thank you,

Wendy


.....

Wendy S. Schmidle, MS, CGCIO

IT Director


Town of East Greenwich

"Chaos, panic and fear can only be minimized, never eliminated, when it is preceded by preparation and planning"

 125 Main Street | PO Box 111 | East Greenwich, RI 02818

 [401.886.8670](tel:401.886.8670) (desk)

 [401.885.0996](tel:401.885.0996) (fax)

 [401.413.1509](tel:401.413.1509) (cell)

 wschmidle@eastgreenwichri.com

March 13, 2017

Thomas E. Coyle, III
Town Manager
Town of East Greenwich
125 Main Street
East Greenwich, RI 02818

Dear Tom,

As you know, we notified the town that we were interested in submitting qualifications for the Public Relations and Marketing Project posted by the town last week. We downloaded the specifications and prepared our qualifications for your review.

Unfortunately, there seems to be there seems to be somewhat of a controversy surrounding the project that even brought to the realm of talk radio. While we would be more than happy to work with the town, perhaps this particular project is a bit too politically charged at the moment.

However, we do feel that if things settle down at a later time, you might consider some of our other long term strategies as outlined in our qualifications submission. We are therefore still submitting our credentials, (albeit, passed the deadline), so you may have our information on file for any future projects. As stated in the submission, any work done by Jean Ann Guliano is strictly volunteer and we have included pricing for Neil Guliano's videography services.

Thank you for your kind consideration.

Sincerely,

Neil Guliano

Jean Ann Guliano

Enclosure: Submission for Request for Qualifications Public Relations / Marketing
(submitted after 4:00 pm March 13, 2017)

**Town of East Greenwich
Public Relations / Marketing Request for Qualifications
Submitted by Neil Guliano & Jean Ann Guliano**

1. Company Profile

- a. Neil A. Guliano - videographer
148 Main Street #1, East Greenwich, RI 02818
401-203-6975 naguliano@gmail.com <https://vimeo.com/neilguliano>
- b. Jean Ann Guliano (subcontractor) – public relations, marketing writer, design, media strategy
- 50% of work
300 6th Avenue #614, East Greenwich, RI 02818
401-885-0437, 401-323-5196 jeanann408@gmail.com jaw408@aol.com

2. Qualifications

- a. *Provide a brief description of your firm, including its founding and history; number of employees; service areas; and, awards or other forms of recognition.*

Each person you will work with, Neil Guliano and Jean Ann Guliano, is an independent freelance contractor. Neil is a videographer/camera operator/director of photography and has 4+ years of experience. Jean Ann is a public relations and marketing writer as well as a media planner and strategist with 30 years of experience.

- b. *Provide a description of your work process.*

Our work process is both friendly and very professional. Each aspect of the project will be well defined and require sign-offs at each step of the process to ensure that both the client and the advisor are always of one mind for the direction of the project. It is essential to clearly define and agree upon goals, strategies, target audience, tactics and rationale before beginning the creative process. Throughout the process, there will be multiple opportunities for client input, including review, editing, changes, preferences, all of which are welcome and essential.

With regard to the distribution of responsibilities:

Jean Ann would be responsible for:

- developing and implementing the overall public relations strategy;
- recommending a comprehensive media strategy;
- assist in editing and guiding the content provided by the town to best communicate the desired goal via digital, print or collateral media;
- design all collateral, documents or print media required and oversee through completion;
- provide and help implement a comprehensive social media strategy;
- assist in developing and recommending overall goals for video product(s).

Neil would be responsible for:

- all aspects of video pre-production including review and approval of the concept to establishing a day-to-day filming schedule;

Town of East Greenwich
Public Relations / Marketing Request for Qualifications
Submitted by Neil Guliano & Jean Ann Guliano

- all aspects of production including scheduling of persons or places to be filmed
- all aspects of post-production including editing and re-shoots, if necessary.
- Final presentation of video and any changes if the client requests them.
- Final delivery in format(s) needed.

c. *Special considerations: Describe why and how your firm is uniquely positioned to serve as the Town's lead marketing strategist, implementer, and advisor in regards to the outlined objectives.*

Both Neil and Jean Ann have been residents of East Greenwich for nearly 20 years. Neil is a product of East Greenwich schools and Jean Ann has served in local town government as well as been involved in many local town organizations. We feel this is important because understanding the town and its residents is key to understanding how to deliver the message.

Second, all work done by Jean Ann is done on a volunteer basis. The only cost would be for the printing and mailing of the collateral. It is privilege to serve and give back to a town that has given our family so much.

Lastly, Neil is a young and upcoming videographer. He may not be as experienced as a major studio or production house, but he has received outstanding training and produces excellent work. His fees are extremely reasonable when compared to the quality of the product you will receive. His reel and references will attest to this.

3. Experience and ability to perform this work

a. *Describe the approach your firm would undertake to successfully complete the tasks described in the Scope of Work.*

- Meetings with the client at their convenience (as many as necessary)
- Minutes of the meetings documenting decisions made and what was approved
- Sign-offs on goals, strategy, tactics, rationale, target audience, etc.

Specifically, we will work directly with the client providing the documents, preliminary copies for revisions and comments, revising as necessary until the client is completely satisfied before moving forward throughout the process.

We would be making media placement recommendations (including social media).

- We would also like to recommend a more aggressive long-term strategy of building more effective and comprehensive communications with town residents that increases the number of residents that the Town may reach on a given day. This can be done through direct mail, social media and by recording town meetings and events. Please find this recommendation in the pink highlighted section of the pricing and timeline table as an add-on.

**Town of East Greenwich
Public Relations / Marketing Request for Qualifications
Submitted by Neil Guliano & Jean Ann Guliano**

- b. *Provide a minimum of three (3) client references.*

Neil Guliano

Krista D'Amico

Communications Coordinator at Rhode Island Coalition Against Domestic Violence
422 Post Road, Suite 102, Warwick, RI 02888
401-467-9940 x103 Krista@ricadv.org

Erica Bussillo

Development Manager at The Autism Project
1516 Atwood Avenue, Johnston, RI 02919
732-742-7757 Erica.Busillo@Lifespan.org

Brian Bouyea

Director at Root Beer Studios
291 Columbia Street, Wakefield, Rhode Island 02880
401-580-2026 BrianBouyea@Rootbeer-studios.com

Jean Ann Guliano

Monika Poulin

Director Human Resources (retired)
The Jan Companies
35 Sockanosset Cross Road, Cranston, RI 02920
401-447-8788 bkhr1@aol.com

Jody Boucher

Publisher/Advertising Director
Southern Rhode Island Newspaper Group
187 Main Street, Wakefield RI, 02879
401-789-9744 jboucher@ricentral.com

Christina Ferranti-Clift

Marketing Director
East Coast Seafood Group (formerly Director of the Spit-Fire Group)
448 Boston Street, Topsfield, MA 01983
978-561-3843 cferranti@s-fire.com

- c. *Provide a list of personnel who would be assigned to the Town of East Greenwich project, along with their credentials and experience.*

Neil Guliano is a talented videographer, camera operator and editor. He is a graduate of both East Greenwich High School and NEIT with a B.S. in Digital Recording Arts. For the past several years, Neil has honed his skills as a second shooter for Mike Picard Motion Pictures and as a freelance videographer creating corporate videos for such clients as The Autism Project, The RI Coalition Against Domestic Violence and The Providence Center

Town of East Greenwich
Public Relations / Marketing Request for Qualifications
Submitted by Neil Guliano & Jean Ann Guliano

Schools. He is up to date on the latest trends and techniques in video and digital media. Please see samples of his work at <https://vimeo.com/neilguliano>

Prior to moving to Rhode Island, Jean Ann Guliano was a media planner and buyer at Wyse Advertising in Cleveland, OH, working on accounts such as Applebee's Restaurants, Uniroyal, J.M. Smucker and Sherwin-Williams. She was asked to join Sherwin-Williams as a Broadcast Advertising Manager and later became their National Media Manager responsible for planning and buying national and local media, promotions and public relations for over 2,600 stores across the country. Upon leaving Sherwin-Williams, starting a family and eventually moving to East Greenwich, Jean Ann provided freelance public relations expertise, marketing writing (including ghost writing) and expert article placement for various companies including Lemley Design, DMR and the Spit-Fire Group. She also worked for Southern Rhode Island Newspapers and for The Jan Companies where she was responsible for communications for the country clubs (newsletters, advertising, website, client contact). Work examples gladly provided upon request. Jean Ann also has a B.A. in Communications from Cleveland State University.

4. Pricing and Timeline

- a. Provide a schedule of fees and estimated time duration for each task for all relevant services described in the Scope of Work with specific details for each of the Phase descriptions in the following table.
- b. The Town is expecting to begin work on this project as soon as the award is made. Provide an estimated completion date for both Phases and whether or not work can begin on March 14, 2017.

Task Description	Frequency	Date	Estimated Hours	Cost
Preliminary Releases	Weekly	Award of Contract through April		
Develop deliverable pieces from content to be developed by the Town Council setting the stage for more information to follow. This content will be made available for future releases. These preliminary releases may require strategic advice only.	Meetings & Communication Daily	Award of Contract Through April	10-30 Depending On client Needs	\$0.00
Distribution of these pieces would be done via digital, print and social media.	As instructed	April	N/A	N/A
Provide an estimate of print media for 4,500 homes for three separate pieces. <i>(Estimate based on utilizing</i>	As instructed per piece	As instructed per piece	10-12	\$1350 – \$2000 per mailing

Town of East Greenwich
Public Relations / Marketing Request for Qualifications
Submitted by Neil Guliano & Jean Ann Guliano

<i>Staples Direct Mail print program which we find most cost efficient. Cost fluctuates depending on type of mailer and includes printing and postage)</i>				depending on piece
Long term Communication Strategy: Daily Facebook posts of activity around town. Photos/videos of new business openings, activities and Swift Community Center, New Neighbors, Schools, Town construction projects, interviews with Town Council members, go inside town businesses, new physicians, new restaurants, etc.	Daily	March – December	1 per day	\$0
Long Term Communication Strategy: Send out mailer to all households requesting response whether they would like to receive town info via email or mail. Inform them of Facebook page, as well.	Quarterly	March-December	20	Printing Cost \$1300-2000 per mailer
Long Term Communication Strategy: Quarterly Newsletter Print and Electronic Information about construction projects, budget issues, new business openings, town events, recap of town events, positive news about town (rankings awards, etc.)	Quarterly	March-December	20-60	Printer Cost \$1500-2000 Per mailer
Release Two	Once	Mid-March		
Develop a “Key Budget Considerations” document with easy to read financial information. Content to be provided by the Town.	Meetings And Communications Daily	Mid March thru April	10	\$0.00
Develop associated press release.	Daily	Mid March-Apr	4 w/revisions	\$0.00
Develop associated direct mail distribution pieces. Possibly including pieces developed in the Preliminary Releases.	Daily until Completion	Mid March - Apr	20	Printing cost \$1300-2000
Develop associated digital distribution pieces.	Daily until Completion	Mid Mar - Apr	8	\$0.00
Release Three	Once	Beginning of April		

Town of East Greenwich
Public Relations / Marketing Request for Qualifications
Submitted by Neil Guliano & Jean Ann Guliano

Develop an informational video that communicates the economic challenges facing residents and the Town and vividly shows residents the major improvements needed by the Municipality and School District.	Daily until completion	April through end of April	Preliminary Meetings 6-8 hours Pre-Production 10-15 hours Filming 1-2 days Editing 25-30 hours	Estimate: \$1500 - \$2500 For basic 3-4 minute video with captions and 2-3 people on screen plus standard in town supplemental shots.
Long Term Communication Strategy: Livestream Video of Town Council Meetings. Meetings filmed with once camera live streamed using town laptop onto Facebook Live (which can also be archived). Videographer would film Council, turn to capture any speakers and any presentations.	2-3 Times per Month	March – December (or fiscal year)	2 hours for meeting plus setup time (3 hours total)	\$150 per meeting
Long Term Communication Strategy: Video of Town Events such as Memorial Day and Veterans Day Parades, Main Street Strolls, Summer's End, Business Openings, Chamber of Commerce Annual Meetings, etc.	As needed	March – December (or fiscal year)	As needed	\$250 for ½ day of filming (under 5 hours) \$25 per hour for editing
Total				

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/27/2017**

1. Agenda item (List as it should appear on the agenda)
An ORDINANCE in amendment of the Code of the Town of East Greenwich, Chapter 227 thereof, entitled "Taxation", adding Article XV "Tax Exemption for Renewable Energy Systems" (FIRST READING AND INTRODUCTION).
2. Submitted by (List department and individual, if necessary)
Assessor
3. Provide a brief description of the item and why it is on the agenda
As per RIGL 44-3-21
4. Contact person and phone number for questions
Janice J Peixinho 401-886-8614

ATTACHMENTS:

Description	Type
<input type="checkbox"/> DRAFT Ordinance Taxation	Ordinance

AN ORDINANCE TO AMEND THE CODE OF THE TOWN OF EAST GREENWICH, CHAPTER 227 THEREOF, ENTITLED "TAXATION", ADDING ARTICLE XV, "TAX EXEMPTION FOR RENEWABLE ENERGY SYSTEMS".

The Town Council of the Town of East Greenwich hereby ordains:

Section 1. Chapter 227 Taxation, of the Code of the Town of East Greenwich, is hereby amended to add the following Article and Sections:

§ 227-47 Findings.

Pursuant to Section 44-3-21 of the Rhode Island General Laws, as amended, renewable energy systems may be exempt from taxation. The Town Council finds that it would be in the public interest to exempt from taxation renewable energy systems as provided for in Section 227-48.

§ 227-48 Exemptions Granted.

There is hereby exempted from taxation:

- A. The additional cost or value of any renewable energy device which is being utilized as a primary or auxiliary power system for the purpose of heating or otherwise supplying the energy needs of the property on which it is located not to exceed 250KW.
- B. The additional cost or value of any renewable energy system in excess of 250KW primarily utilized to produce energy for sale beyond the property may be exempted only if a contractual agreement is approved by the Town Council for the amount of property value to be exempt.

§227-49 Application.

An application for a renewable energy system tax exemption must be made to the Town Tax Assessor no later than March 15th each year on forms to be provided by the Tax Assessor.

Section 2. This ordinance shall take effect as of January 1, 2017.

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/27/2017**

1. Agenda item (List as it should appear on the agenda)
Award of bid for Bulk Materials and Road Striping to the low bidders P. J. Keating Co., Richmond Sand and Stone, Hi-Way Safety Systems Inc., Material Sand and Stone, Narragansett Improvement Co., Cumberland Quarry, Johnston Asphalt, Dry Bridge Sand & Stone Inc., Cardi Corp., and Eastern Salt Co. for the net prices as indicated on the bid tabulation sheets.
2. Submitted by (List department and individual, if necessary)
Public Works
3. Provide a brief description of the item and why it is on the agenda
Earthen materials to be used for Highway construction projects and road striping.
4. Contact person and phone number for questions
Joe Duarte, DPW 401-886-8618

ATTACHMENTS:

Description	Type
<input type="checkbox"/> Bid Award Letter	Memo
<input type="checkbox"/> Tabulation Sheet	Memo



Town of East Greenwich

125 Main Street
P.O. Box 111
East Greenwich, RI 02818

Town Council
Town Manager
886-8665

Town Clerk
886-8604

Canvassers
886-8603

Probate
886-8607

Finance
886-8612

Tax Assessor
886-8614

Municipal Court
886-3212

Planning
886-8645

111 Peirce Street
Public Works
886-8618

Building Official
886-8617

121 Peirce Street
Swift Community
Center
Senior & Human
Services
886-8669

176 First Avenue
Police Department
Dispatch
884-2244
Administration
886-8640

Information
Technology
886-8670

1127 Frenchtown
Road
Parks & Recreation
886-8626

RI Relay #711
800-745-5555

Date: March 20, 2017

To: Thomas E Coyle III., Town Manager

From: Joseph C. Duarte P. E., Director of Public Works

Re: Bulk Material and Road Striping Bid Results

On Thursday, March 16, 2017, bids were opened in the Town Council Chambers for Bulk Material and Road Striping for the Highway Department. Bids were requested for the delivery and pick-up of bulk materials, such as sand, concrete and stone, along with road striping services. Bids were sent to forty (40) vendors who supply these types of materials or services. It was advertised in the East Greenwich Pendulum, the town's website, and the state's purchasing website. It was also posted on public bulletin boards at the town hall and the public library. Fifteen (15) bids were received for the various materials and services. The lowest qualified bids conforming to specifications are indicated on the attached bid tabulation sheets and are shown shaded. I therefore recommend award to the low vendors as indicated on the bid tabulation, namely P. J. Keating Co., Richmond Sand and Stone, Hi-Way Safety Systems Inc., Material Sand and Stone, Narragansett Improvement Co., Cumberland Quarry, Johnston Asphalt, Dry Bridge Sand & Stone Inc., Cardi Corp., and Eastern Salt Co. for the net prices as indicated on the bid tabulation sheets.

Cc: Fred Gomes, Special Projects Coordinator
Jim Fogell, Highway Department Superintendent
Cathy Bradley, Parks and Recreation Director

Encl: Tabulation

BID TABULATION
BULK MATERIAL & ROAD STRIPING

NO.	BID TABULATION								
	BID OPENING: March 16, 2017		#1-A	#1-B	#2-A	#2-B	#3-A	#3-B	#4-A
	YEAR: 2017		BANK RUN GRAVEL PICK-UP TON	BANK RUN GRAVEL DELIVERED TON	WASHED SAND PICK-UP TON	WASHED SAND DELIVERED TON	BANK RUN SAND PICK-UP TON	BANK RUN SAND DELIVERED TON	CONCRETE SAND PICK-UP TON
	VENDOR								
1	P.J. Keating Co 875 Phenix Ave. Cranston, RI, 02921 (401/942-7300)								
2	Cardi Corporation 400 Lincoln Ave. Warwick, RI, 02888		\$12.50	\$16.50	\$12.50	\$16.50	\$12.50	\$16.50	\$12.50
3	Narragansett Improvement Co 223 Allens Ave. Providence, RI, 02903 (401/331-420)		\$8.00		\$18.00		\$18.00		
4	Hi-Way Safety Systems, Inc 9 Rockview Way Hanover, Ma, 02339 (781/982-9229)								
5	Rhode Island Ready Mix 35 Stilson Rd. Richmond, RI, 02898 (401/539-8222)								
6	Richmond Sand and Stone 35 Stilson Rd Richmond, RI, 02898 (401/539-7770)				\$12.00	\$16.00			\$14.50
7	Material Sand and Stone 618 Greenville Rd N. Smithfield, RI, 02896 (401/232-3010)		\$9.00	\$13.00	\$18.00	\$21.00	\$18.00	\$23.75	\$18.00
8	Johnston Asphalt, LLC 100 Allendale Ave. Johnston, RI, 02919 (401/231-9550)								
9	T. Miozzi Inc 80 Compass Circle North Kingstown, RI, 02852 (401) 295-7283								
10	Eastern Salt Company 134 Middle St, Suite 210 Lowell, MA, 01852 (978)251-8553								
11	Cumberland Quarry Corp PO Box 117 Manville, RI, 02838 (401/658-4442)								
12	Safety Markings Inc. 255 Hancock Ave Bridgeport, CT, 06605 (203)333-6870								
13	Cargill 24953 County Club Blvd. Ste 450 North Olmsted, OH, 44070 (800/600-7258)								
14	D'Ambra Construction Co 800 Jefferson Blvd Wawick, RI, 02887								
15	Dry Bridge Sand & Stone Inc 1080 Kingstown Rd (po box37) Peace Dale, RI, 02883 (401/295-2147)		\$8.25	\$11.10	\$13.00	\$15.85			\$13.00

BID TABULATION
BULK MATERIAL & ROAD STRIPING

NO.	BID OPENING: March 16, 2017 YEAR: 2017		#5-A STONE DUST PICK-UP TON	#5-B STONE DUST DELIVERED TON	#6-A PROCESSED GRAVEL PICK-UP TON	#6-B PROCESSED GRAVEL DELIVERED TON	#7-A CRUSHED STONE PICK-UP TON	#7-B CRUSHED STONE DELIVERED TON	#8-A CONCRETE 4000 PSI DELIVERED C. Y.
1	P.J. Keating Co 875 Phenix Ave. Cranston, RI, 02921 (401/942-7300)		\$9.25	\$14.45	\$9.25	\$14.45			
2	Cardi Corporation 400 Lincoln Ave. Warwick, RI, 02888				\$13.00	\$17.00	\$16.75	\$20.75	\$115.00
3	Narragansett Improvement Co 223 Allens Ave. Providence, RI, 02903 (401/331-420)				\$18.00		\$18.00		
4	Hi-Way Safety Systems, Inc 9 Rockview Way Hanover, Ma, 02339 (781/982-9229)								
5	Rhode Island Ready Mix 35 Stilson Rd. Richmond, RI, 02898 (401/539-8222)								\$115.00
6	Richmond Sand and Stone 35 Stilson Rd Richmond, RI, 02898 (401/539-7770)				\$12.75	\$14.95	\$12.95	\$15.95	
7	Material Sand and Stone 618 Greenville Rd N. Smithfield, RI, 02896 (401/232-3010)		\$10.50	\$15.60	\$9.45	\$13.84	\$11.73	\$15.90	\$107.00
8	Johnston Asphalt, LLC 100 Allendale Ave. Johnston, RI, 02919 (401/231-9550)						\$8.50	\$15.50	
9	T. Miozzi Inc 80 Compass Circle North Kingstown, RI, 02852 (401) 295-7283								
10	Eastern Salt Company 134 Middle St, Suite 210 Lowell, MA, 01852 (978)251-8553								
11	Cumberland Quarry Corp PO Box 117 Manville, RI, 02838 (401/658-4442)		\$11.00	\$16.45	\$9.50	\$14.95			
12	Safety Markings Inc. 255 Hancock Ave Bridgeport, CT, 06605 (203)333-6870								
13	Cargill 24953 County Club Blvd. Ste 450 North Olmsted, OH, 44070 (800/600-7258)								
14	D'Ambra Construction Co 800 Jefferson Blvd Wawick, RI, 02887								
15	Dry Bridge Sand & Stone Inc 1080 Kingstown Rd (po box37) Peace Dale, RI, 02883 (401/295-2147)				\$11.50	\$14.29			

BID TABULATION
BULK MATERIAL & ROAD STRIPING

NO.	BID OPENING: March 16, 2017 YEAR: <div style="font-size: 2em; font-weight: bold; text-align: center;">2017</div>		#8-B-1 COLD PATCH PICK-UP TON	#8-B-2 COLD PATCH DELIVERED TON	#9-A SCREENED LOAM PICK-UP TON	#9-B SCREENED LOAM DELIVERED TON	#10-A DIAMOND MIX PICK-UP C. Y.	#10-B DIAMOND MIX DELIVERED C. Y.	#11.1-A RIP RAP CLASS A PICK-UP TON	#11.1-B RIP RAP CLASS A DELIVERED TON
	VENDOR									
1	P.J. Keating Co 875 Phenix Ave. Cranston, RI, 02921 (401/942-7300)									
2	Cardi Corporation 400 Lincoln Ave. Warwick, RI, 02888								\$35.00	\$40.00
3	Narragansett Improvement Co 223 Allens Ave. Providence, RI, 02903 (401/331-420)									
4	Hi-Way Safety Systems, Inc 9 Rockview Way Hanover, Ma, 02339 (781/982-9229)									
5	Rhode Island Ready Mix 35 Stilson Rd. Richmond, RI, 02898 (401/539-8222)									
6	Richmond Sand and Stone 35 Stilson Rd Richmond, RI, 02898 (401/539-7770)		\$115.00	\$125.00	\$17.00	\$21.00	\$28.00	\$33.00	\$17.00	\$20.00
7	Material Sand and Stone 618 Greenville Rd N. Smithfield, RI, 02896 (401/232-3010)				\$15.00	\$19.85	\$20.00	\$24.65	\$12.00	\$17.40
8	Johnston Asphalt, LLC 100 Allendale Ave. Johnston, RI, 02919 (401/231-9550)		\$98.00	\$106.00						
9	T. Miozzi Inc 80 Compass Circle North Kingstown, RI, 02852 (401) 295-7283		\$65.00 (Hot Patch)							
10	Eastern Salt Company 134 Middle St, Suite 210 Lowell, MA, 01852 (978)251-8553									
11	Cumberland Quarry Corp PO Box 117 Manville, RI, 02838 (401/658-4442)								\$15.00	\$20.45
12	Safety Markings Inc. 255 Hancock Ave Bridgeport, CT, 06605 (203)333-6870									
13	Cargill 24953 County Club Blvd. Ste 450 North Olmsted, OH, 44070 (800/600-7258)									
14	D'Ambra Construction Co 800 Jefferson Blvd Wawick, RI, 02887		\$115.00	\$125.00						
15	Dry Bridge Sand & Stone Inc 1080 Kingstown Rd (po box37) Peace Dale, RI, 02883 (401/295-2147)				\$18.00	\$21.57				

BID TABULATION
BULK MATERIAL & ROAD STRIPING

BID OPENING: March 16, 2017		#11.2-A	#11.2-B	#11.3-A	11.3-B	#11.4-A	#11.4-B	#11.5-A	#11.5-B
YEAR: 2017		RIP RAP CLASS B PICK-UP TON	RIP RAP CLASS B DELIVERED TON	RIP RAP CLASS C PICK-UP TON	RIP RAP CLASS C DELIVERED TON	RIP RAP CLASS D PICK-UP TON	RIP RAP CLASS D DELIVERED TON	RIP RAP CLASS E PICK-UP TON	RIP RAP CLASS E DELIVERED TON
NO.	VENDOR								
1	P.J. Keating Co 875 Phenix Ave. Cranston, RI, 02921 (401/942-7300)			\$25.00	\$30.25	\$35.00		\$45.00	
2	Cardi Corporation 400 Lincoln Ave. Warwick, RI, 02888	\$35.00	\$40.00	\$35.00	\$40.00	\$35.00	\$40.00	\$35.00	\$40.00
3	Narragansett Improvement Co 223 Allens Ave. Providence, RI, 02903 (401/331-420)								
4	Hi-Way Safety Systems, Inc 9 Rockview Way Hanover, Ma, 02339 (781/982-9229)								
5	Rhode Island Ready Mix 35 Stilson Rd. Richmond, RI, 02898 (401/539-8222)								
6	Richmond Sand and Stone 35 Stilson Rd Richmond, RI, 02898 (401/539-7770)	\$17.00	\$20.00	\$22.00	\$25.00	\$22.00	\$25.00	\$22.00	\$25.00
7	Material Sand and Stone 618 Greenville Rd N. Smithfield, RI, 02896 (401/232-3010)	\$12.00	\$17.40	\$16.00	\$20.65	\$20.00	\$24.95	\$22.00	\$29.65
8	Johnston Asphalt, LLC 100 Allendale Ave. Johnston, RI, 02919 (401/231-9550)								
9	T. Miozzi Inc 80 Compass Circle North Kingstown, RI, 02852 (401) 295-7283								
10	Eastern Salt Company 134 Middle St, Suite 210 Lowell, MA, 01852 (978)251-8553								
11	Cumberland Quarry Corp PO Box 117 Manville, RI, 02838 (401/658-4442)	\$15.00	\$20.45	\$16.00	\$21.45	\$20.00	\$25.45	\$22.00	\$27.45
12	Safety Markings Inc. 255 Hancock Ave Bridgeport, CT, 06605 (203)333-6870								
13	Cargill 24953 County Club Blvd. Ste 450 North Olmsted, OH, 44070 (800/600-7258)								
14	D'Ambra Construction Co 800 Jefferson Blvd Wawick, RI, 02887								
15	Dry Bridge Sand & Stone Inc 1080 Kingstown Rd (po box37) Peace Dale, RI, 02883 (401/295-2147)								

BID TABULATION									
BULK MATERIAL & ROAD STRIPING									
		#12-A	#12-B	#13	#14	#15	#16	#17-A	#17-B
	BID OPENING: March 16, 2017 YEAR:	PERMANENT COLD PATCH PICK-UP	PERMANENT COLD PATCH DELIVERED	12" STOP LINES CROSSWALKS INSTALLED	4" CENTERLINE EDGE LINE INSTALLED	4" PARKING LOT LINES INSTALLED	HANDICAP SYMBOL INSTALLED	CALCIUM CHL. SODIUM CHL. MIX PICK-UP	CALCIUM CHL. SODIUM CHL. MIX DELIVERED
	2017								
NO.	VENDOR	TON	TON	P. L. F.	P. L. F.	P. L. F.	PER SYMBOL	TON	TON
1	P.J. Keating Co 875 Phenix Ave. Cranston, RI, 02921 (401/942-7300)	\$135.00	\$140.25						
2	Cardi Corporation 400 Lincoln Ave. Warwick, RI, 02888								
3	Narragansett Improvement Co 223 Allens Ave. Providence, RI, 02903 (401/331-420)								
4	Hi-Way Safety Systems, Inc 9 Rockview Way Hanover, Ma, 02339 (781/982-9229)			\$0.42	\$0.0365	\$0.28	\$14.00		
5	Rhode Island Ready Mix 35 Stilson Rd. Richmond, RI, 02898 (401/539-8222)								
6	Richmond Sand and Stone 35 Stilson Rd Richmond, RI, 02898 (401/539-7770)	\$115.00	\$125.00						
7	Material Sand and Stone 618 Greenville Rd N. Smithfield, RI, 02896 (401/232-3010)								
8	Johnston Asphalt, LLC 100 Allendale Ave. Johnston, RI, 02919 (401/231-9550)	\$115.00	\$123.00						
9	T. Miozzi Inc 80 Compass Circle North Kingstown, RI, 02852 (401) 295-7283								
10	Eastern Salt Company 134 Middle St, Suite 210 Lowell, MA, 01852 (978)251-8553								
11	Cumberland Quarry Corp PO Box 117 Manville, RI, 02838 (401/658-4442)								
12	Safety Markings Inc. 255 Hancock Ave Bridgeport, CT, 06605 (203)333-6870			\$0.54	\$0.0369	\$0.29	\$14.25		
13	Cargill 24953 County Club Blvd. Ste 450 North Olmsted, OH, 44070 (800/600-7258)								
14	D'Ambra Construction Co 800 Jefferson Blvd Wawick, RI, 02887								
15	Dry Bridge Sand & Stone Inc 1080 Kingstown Rd (po box37) Peace Dale, RI, 02883 (401/295-2147)								

BID TABULATION
BULK MATERIAL & ROAD STRIPING

NO.	BID OPENING: March 16, 2017 YEAR: 2017	#18-A SODIUM CHLORIDE PICK-UP TON	#18-B SODIUM CHLORIDE DELIVERED TON	#19-A SHREDDED PINE BARK PICK-UP C. Y.	#19-B SHREDDED PINE BARK DELIVERED C. Y.	#20-A STAINED WOOD CHIPS PICK-UP C. Y.	#20-B STAINED WOOD CHIPS DELIVERED C. Y.	#21-A WINTER SAND PICK-UP TON	#21-B WINTER SAND DELIVERED TON
	VENDOR								
1	P.J. Keating Co 875 Phenix Ave. Cranston, RI, 02921 (401/942-7300)								
2	Cardi Corporation 400 Lincoln Ave. Warwick, RI, 02888							\$12.50	\$16.50
3	Narragansett Improvement Co 223 Allens Ave. Providence, RI, 02903 (401/331-420)								
4	Hi-Way Safety Systems, Inc 9 Rockview Way Hanover, Ma, 02339 (781/982-9229)								
5	Rhode Island Ready Mix 35 Stilson Rd. Richmond, RI, 02898 (401/539-8222)								
6	Richmond Sand and Stone 35 Stilson Rd Richmond, RI, 02898 (401/539-7770)								
7	Material Sand and Stone 618 Greenville Rd N. Smithfield, RI, 02896 (401/232-3010)							\$19.00	\$21.00
8	Johnston Asphalt, LLC 100 Allendale Ave. Johnston, RI, 02919 (401/231-9550)								
9	T. Miozzi Inc 80 Compass Circle North Kingstown, RI, 02852 (401) 295-7283								
10	Eastern Salt Company 134 Middle St, Suite 210 Lowell, MA, 01852 (978)251-8553	\$75.00	\$78.00						
11	Cumberland Quarry Corp PO Box 117 Manville, RI, 02838 (401/658-4442)								
12	Safety Markings Inc. 255 Hancock Ave Bridgeport, CT, 06605 (203)333-6870								
13	Cargill 24953 County Club Blvd. Ste 450 North Olmsted, OH, 44070 (800/600-7258)								
14	D'Ambra Construction Co 800 Jefferson Blvd Wawick, RI, 02887								
15	Dry Bridge Sand & Stone Inc 1080 Kingstown Rd (po box37) Peace Dale, RI, 02883 (401/295-2147)							\$10.50	\$13.35

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/27/2017**

1. Agenda item (List as it should appear on the agenda)
Appointment of an alternate member to the Juvenile Hearing Board to fill a vacancy for the remainder of a one-year term to expire December 1, 2017.
2. Submitted by (List department and individual, if necessary)
Town Clerk
3. Provide a brief description of the item and why it is on the agenda
Vacancy created since Leanne Zarrella was appointed as a regular member.

Council interviewed Brian Warburton and Thomas Kenworthy on March 13th.
4. Contact person and phone number for questions
Leigh Carney 401-886-8604

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/27/2017**

1. Agenda item (List as it should appear on the agenda)
Appointment of a regular member to the Municipal Land Trust to fill a vacancy for the remainder of a five year term to expire October 1, 2019.
2. Submitted by (List department and individual, if necessary)
Town Clerk
3. Provide a brief description of the item and why it is on the agenda
Currently two vacancies.

Derek Steinbrenner interviewed on March 13, 2017.
4. Contact person and phone number for questions
Leigh Carney 401-886-8604