

AGENDA
Town Council
Town of East Greenwich
Regular Meeting
March 2, 2017 at 8:00 PM
Town Hall, 125 Main Street, East Greenwich, RI 02818

(Any matter listed on this agenda is subject to a vote by the Town Council.)

- (1) Call to Order and Pledge of Allegiance to the American Flag
- (2) Town Council Minutes
 - (a) February 13, 2017 (Regular Session)
- (3) Reports and Communications
 - (a) Public Comment (15-minute time limit for items NOT on the agenda)
 - (b) January 2017 Financial Report
- (4) Public Hearing
 - (a) An ORDINANCE in amendment of the Code of the Town of East Greenwich, Chapter 248 Vehicles and Traffic, Article II Operation, Section 248-16 Throughways Designated and 248-19 Multiway Stop Intersections removing Kent Drive at Allen Drive from the list of through streets, creating a three-way stop intersection at Kent Drive and Allen Drive and removing Great Road at Kent Drive, and Kent Drive at Great Road from the list of through streets (SECOND READING).
 - (b) An ORDINANCE in amendment of the Code of the Town of East Greenwich, Chapter 34 Boards, Committees and Commissions adding Article X, IT Governance Council (SECOND READING).
- (5) Consent Calendar
 - (a) Application for RENEWAL of Private Detective License for Benjamin Lupovitz, 25 Ivy Garden Way.
 - (b) Petition for Verizon New England and Narragansett Electric to place one jointly owned pole on the westerly side of Glen Drive.
- (6) Unfinished Business
- (7) New Business
 - (a) Application for a NEW Victualing License for J & W Ice Cream, Inc. d/b/a Clementine's Ice Cream, 250 Main Street.
 - (b) Application for a NEW Victualing License for Mohegan East Greenwich

(JM Subs) LLC d/b/a Jersey Mike's, 537 Main Street.

- (c) Appointment of a regular member to the Juvenile Hearing Board for the remainder of a three year term to expire December 1, 2017.
- (d) An ORDINANCE in amendment of the Code of the Town of East Greenwich, Chapter 260 Zoning (as amended), Article III Zoning Districts, Section 260-10 Districts by Assessor's Plats to change the zoning designation on said parcels and Article XVII Affordable Housing to replace Sections 98 through 101 and add Sections 102 and 103 (FIRST READING AND INTRODUCTION).
- (e) Multimedia approach for communications to Town residents
- (8) Town Manager's Report
- (9) Council Comments
- (10) Public Comments (15 minute time limit)
- (11) Executive Session per RIGL 42-46-5 (a) per the following sections:
 - (a) (a) (2) Pawtucket Credit Union v. Town of East Greenwich
 - (b) (a) (2) Dubis v. Town of East Greenwich
 - (c) (a) (2) Kane v. Town of East Greenwich

This agenda was posted on February 28, 2017 in accordance with RIGL 42-46-6 on. In the event of an overflow crowd, the meeting will be moved to Swift Community Center, 121 Peirce Street. Individuals requesting interpreter services for the hearing impaired must notify the Town Clerk's office at (401) 886-8604 via RI Relay #711 (800-745-5555 TTY) or in writing, at least forty-eight (48) hours in advance of the hearing date

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/2/2017**

1. Agenda item (List as it should appear on the agenda)
February 13, 2017 (Regular Session)
2. Submitted by (List department and individual, if necessary)
Town Clerk
3. Provide a brief description of the item and why it is on the agenda
Draft minutes from meeting on February 13, 2017.
4. Contact person and phone number for questions
Leigh Carney 401-886-8604

ATTACHMENTS:

Description	Type
☐ DRAFT Minutes 2/13/17	Minutes

MINUTES
Town Council
Town of East Greenwich
Regular Session
February 13, 2017 @ 7:00pm
Town Hall, 125 Main Street, East Greenwich, RI 02818

Town Council Present: S. Cienki, S. Todd, A. Deutsch, N. Granatiero, M. Schwager

Town Staff Present: T. Coyle, III, L. Carney, K. Benoit, J. Duarte, W. Schmidle, C. Bradley, R. McGillivray, J. Peixinho, J. Fague, P. Clarkin, R. Houghtaling, S. Brown, S. Cirella

7:00pm ~ Call to Order & Pledge of Allegiance to the American Flag

President Cienki called the meeting to order and led the assembly in the Pledge of Allegiance to the American Flag.

Acknowledgments

None

1) Town Council Minutes

- a) January 23, 2107 (Regular and Executive Sessions)

VP Todd moved to approve, seconded by Councilor Deutsch. Voted 5-0 all in favor, motion carried.

2) Reports and Communications

- a) Public Comment (15-minute time limit for items NOT on the agenda)

None

- b) Review of 2016 East Greenwich Drug Program

Mr. Houghtaling gave an overview on the creation of the program which is in its 33rd year and the significant changes that have occurred over time since its inception. Statistics on clients, major concerns and referrals were explained. A myriad of prevention initiatives were briefly noted and the Teen Center program was highlighted. Details on the upcoming Opioid Forum were provided. He focuses on prevention/intervention and provides support and treatment for those who need it. The State is involved in the opioid and Narcan epidemic at the local level. A discussion followed on the dynamics of the legalization of marijuana. Parental education exists but could be increased. Metrics to measure to success were discussed and the system in place that offers immediate intervention. Parents receive support as needed. Dual diagnosis cases are handled with care and referred out to other resources.

c) Presentation on Parks and Recreation Department

Ms. Bradley provided an overview on the recreational activities and programs offered throughout the Town in fifteen different facilities. Brochures are mailed out seasonally and special event flyers are circulated through the schools. Three full time staff plus approximately 50 part-timers help teach classes and run programs. The Parks and Ground division maintains everything “inside and outside the fences” including all Town and school buildings, fields, playgrounds, recreation sites, historic cemeteries, streetscaping, etc. All seven staff members also maintain most of the equipment. She also manages the mooring and dingy rack permits, maintains website page and offers online registration using specialized software. Grants were received for the nature and cross country trails, Tufts shade structure, kayak launch and Town dock improvements. Other duties include snow and ice removal, special projects, street and traffic signs and helping other departments with special events. She noted that over the past 30 years, the work has doubled but the staff has not and they are experiencing growing pains. The greatest demand would be to hire another laborer. She explained work done at tennis courts and that the turf field at the high school is not currently failing or included in recent class action lawsuits, but drainage is still an issue. Increasing revenues from other outside entities for field rental was discussed.

d) Update on New England Institute of Technology

Ms. Peixinho explained how NEIT came to own the parcels on Division Road. She spoke about the Memorandum of Understanding (MOU), Payment in Lieu of Taxes (PILOT) and tax revenues. Mr. Malm purchased 15 acres as part of the NEIT agreement in order to develop nine homes on Granite Drive for a total tax amount of \$180,000.00. Although this reduced the MOU payment from \$450,000 to \$418,000, the Town is receiving the additional revenue for the new subdivision by Mr. Malm. As the property is developed and its value increases, the Town could possibly receive an increase in PILOT payments from the State if the Governor fully funds the program in FY2019. This would be in lieu of the MOU payment. Several house lots and roads were rezoned to become part of the Rocky Hill zone so NEIT could purchase them. The value of the golf course was discussed. The Town has an option after the completion of ten years to buy the property if the value is \$4.5 million or greater which she feels is not likely. NEIT currently leases that land to Avenger Land Management. Tracking police responses were discussed, which is a negotiable part of the MOU after three years. She further explained how the MOU and PILOT payments are calculated based on her assessed value and occupancy. Building fees were addressed as a one-time revenue source. More dorms and athletic facilities are expected in the future.

3) Public Hearing

None

4) Consent Calendar

- a) Application for Class F Alcoholic Beverage License for The Seasons to host the EG Chamber of Commerce Business after Hours on February 28, 2017.

Councilor Deutsch moved to approve, seconded by Councilor Schwager. Voted 4-0 with VP Todd being absent at the moment, motion carried.

- b) Recommendation from the Tax Assessor for Abatements and Additions to the Real Estate, Personal Property and Motor Vehicle tax rolls (per attached list).

Ms. Peixinho provided a brief explanation of what creates abatements and/or additions.

VP Todd moved to approve, seconded by Councilor Schwager. Voted 5-0 all in favor, motion carried.

- c) Reappointment of Tracie Truesdell to the Municipal Land Trust for a five year term to expire March 1, 2022.

VP Todd moved to approve, seconded by Councilor Deutsch. Voted 5-0 all in favor, motion carried.

- d) Reappointment of Denise Schwarzbach to the Municipal Land Trust for a five year term to expire March 1, 2022.

VP Todd moved to approve, seconded by Councilor Granatiero.

Attendance was a concern but has been satisfactorily resolved to the liking of the Council.

Voted 5-0 all in favor, motion carried.

- e) Reappointment of Robert Brooks to the Personnel Board for a three year term to expire March 1, 2020.

VP Todd moved to approve, seconded by Councilor Schwager. Voted 5-0 all in favor, motion carried.

5) Unfinished Business

- a) Municipal Court Overview and Recommendation

Ms. Benoit provided an analysis of the financial history of the court to support her argument that the court is self-sustaining. Statistics were provided on the total number of motor vehicle violations/parking tickets and what percent were East Greenwich residents.

A lengthy discussion followed on the financial impact on the Town's budget if the court was eliminated, deferring violators to the RI Traffic Tribunal and District Court. The Police budget would see an increase in overtime and the Town Solicitor would be required to attend additional court hearings on a weekly basis. The current software in place could handle municipal violations (ordinances/zoning) and parking tickets but not moving violations. Variable costs and fixed costs
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were discussed. Det. Lt. Fague explained how revenues are generated from RITT and Municipal Court as well as court procedures at both the municipal and State level. Any moving violation over 11 Mph would have to go to the RITT. The software is being redesigned for smaller communities based on a transactional basis. Historically, revenues from moving violations fluctuate drastically and are unpredictable. Discussion continued on the program's sustainability, the benefits of the service for Town residents and passing fees to the violators.

VP Todd moved to keep the Municipal Court as it exists, seconded by Councilor Schwager.

After further discussion among Councilors, it was voted 3-2 with VP Todd, Councilor Schwager and Councilor Deutsch voting yes and President Cienki and Councilor Granatiero voting no, motion carried.

6) New Business

- a) An ordinance in amendment of Chapter 248 "Vehicles and Traffic" of the Code of the Town of East Greenwich, modifying Article II "Operation", Section 248-16 "Throughways designated" and 248-19 "Multi-way stop intersections" effecting Kent Drive, Allen Drive and Great Road. (FIRST READING AND INTRODUCTION).

VP Todd moved to approve on First Reading and schedule for Public Hearing on March 2nd, seconded by Councilor Deutsch. Voted 5-0 all in favor, motion carried.

- b) An ordinance in amendment of Chapter 34 "Boards, Committees and Commissions" of the Code of the Town of East Greenwich, adding Article X "IT Governance Council" (FIRST READING AND INTRODUCTION).

Councilor Deutsch moved to approve on First Reading and schedule for Public Hearing on March 2nd, seconded by VP Todd. Voted 5-0 all in favor, motion carried.

- c) Discussion on funding for Informational Video

Councilors voiced their concerns and discussed the idea behind promoting transparency and educating tax payers about the decision making process to create the Town's budget, accomplishments, future plans and needs of town infrastructures. Details such as parameters, timelines, content, management and oversight all need to be established. Viability, presentation type and the method of delivering information to the taxpayers as it relates to the delivery of the budget were also discussed. In addition to the informational video, the town needs to establish a total multimedia approach for communicating with residents. Establishing a request for proposals was discussed.

Ms. Schmidle indicated that a video tour book currently exists on the Town's website and that the website can support what is being suggested. However, she recommended having a marketing person or consultant with experience in local government. Anything over \$17,000 will need to go out to bid.

VP Todd moved to fund an Informational Video not to exceed \$15,000, seconded by Councilor Granatiero.

Following further discussion about a formal business proposal, budget allocation, measuring results, and a multimedia approach due to there not being a Financial Town Meeting where residents have the ability to learn about all aspects of the budget and the needs of the Town it was voted 4-1 with President Cienki, VP Todd, Councilor Deutsch and Councilor Granatiero voting yes and Councilor Schwager voting no, motion carried.

7) Town Manager's Report

Mr. Coyle reported that snow removal will begin on Main Street starting tomorrow night. Council discussed the legalities and difficulties associated with snow removal. Tours of the public safety buildings need to be scheduled.

8) Council Comments

Councilor Schwager asked the Clerk to schedule interviews for Boards and Commissions on March 2nd.

VP Todd advised that the IT Governance Council will replace the IT Tech Committee. He is hosting the East Greenwich Education Foundation Beach Ball event at The Dunes Club on June 2nd.

9) Public Comment (15-minute time limit)

None

10) Executive Session per R.I.G.L. § 42-46-5 (a) per the following sections:

None

VP Todd moved to adjourn at 9:45pm, seconded by Councilor Deutsch. Voted 5-0 all in favor, motion carried.

Leigh A. Carney, CMC
Town Clerk

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/2/2017**

1. Agenda item (List as it should appear on the agenda)
January 2017 Financial Report
2. Submitted by (List department and individual, if necessary)
Finance
3. Provide a brief description of the item and why it is on the agenda
4. Contact person and phone number for questions
Kristen Benoit 401-886-8609

ATTACHMENTS:

Description	Type
<input type="checkbox"/> Cover Memo	Memo
<input type="checkbox"/> Receivables & Investments	Financial Budget
<input type="checkbox"/> Cash Vs Accrual Summaries	Financial Budget
<input type="checkbox"/> 2 Year Budget Comparisons	Financial Budget
<input type="checkbox"/> YTD Variances	Financial Budget

Memo

To: Town Council

Thomas E Coyle III, Town Manager

From: Kristen Benoit, Finance Director

Re: Monthly Financial Report January 2017

The following are highlights for the Monthly Financial Report for January 2017:

- Current year tax collections through January were \$30,555,405 equal to 54.7%.
- The School Fields Project has expended all of the proceeds of the Bond. The McHale trail is open to public use.
- The School Bond Project has no expenses during the month of January. The project has total expenditures of \$46,896,304.98. The cash balance is \$2,007,281.87.

Departmental Expenditures:

Information Technology:

Page 11: System Engineering is over budget by \$4,375 and is as a result of emergency repairs needed for Call Manager.

Department of Public Works:

Page 14: E.M.A is over budget by \$2,050 and is due to the anticipated receipt of a state reimbursement for stipends in the amount of \$6,000.

Page 14: Drainage Repair is over budget by \$2,024.74 and is as a result of additional drain repairs for Kent Drive, the Frenchtown Culvert and other catch basin repairs.

Town Planner:

Page 18: Advertising is over budget by \$59.77 and is as a result of legal advertisements placed in local papers for public notice for the comp plan amendment.

Please note that as we are 7 months into the fiscal year, it is expected that approximately 58.3% of departmental budgets should be expended. In reviewing the Budget to Actual – Two Year Comparison – Cash Basis, it has been noted that nearly all of the operating departments are under or at the expected 58.3%.

I have also included an excel spreadsheet that captures expense lines that are 25% over or under the expected 58.3% of the annual budget. Explanations have been provided.

TOWN OF EAST GREENWICH
MONTHLY REPORT
JANUARY 2017

SCHEDULE OF INVESTMENTS

January 2017

INVESTMENT	TYPE	RATE	AMOUNT
WEBSTER BANK	MUNI INVESTMENT	0.0550%	5,490,247.68
			<u>5,490,247.68</u>

CURRENT YEAR TAX COLLECTIONS COMPARATIVE 2016 TO 2017

C:\Program Files (x86)\neevia.com\docConverterPro\temp\NVDC\817A3BD3-A68B-4918-9136-2/27/20173:26 PM EC2537CA\East Greenwich.161.1.Jan_email FY17.xls East Greenwich.161.1.Jan_email FY17.xls

TOWN OF EAST GREENWICH
MONTHLY REPORT
JANUARY 2017

REAL ESTATE TAXES RECEIVABLE

YEAR	BALANCE June 30, 2016	BALANCE Janaury 31, 2017
1996	-	-
1997	-	-
1998	-	-
1999	-	-
2000	-	-
2001	-	-
2002	-	-
2003	-	-
2004	-	-
2005	-	-
2006	11,549.03	8,713.99 *
2007	15,305.63	11,862.24 *
2008	15,642.89	11,787.96 *
2009	24,569.14	21,770.20 *
2010	39,363.96	33,891.87 *
2011	50,299.62	37,460.45 *
2012	52,450.32	39,026.05 *
2013	81,862.53	65,124.29 *
2014	79,558.46	69,617.27 *
2015	928,762.45	220,569.74
2016	52,864,066.01	25,305,458.48
TOTAL	<u>54,163,430.04</u>	<u>25,825,282.54</u>

*Represents deferred taxes.

TOWN OF EAST GREENWICH
MONTHLY REPORT
DECEMBER 2016

PERSONAL PROPERTY TAXES RECEIVABLE

YEAR	BALANCE June 30, 2016	BALANCE Janaury 31, 2017
1996	-	-
1997	-	-
1998	-	-
1999	22,772.42	22,772.42
2000	22,142.51	22,142.51
2001	7,541.87	7,541.87
2002	14,814.83	14,814.83
2003	8,532.66	8,532.66
2004	4,662.44	4,662.44
2005	7,363.57	7,363.57
2006	9,976.09	9,976.09
2007	17,357.04	17,261.65
2008	14,344.03	13,945.05
2009	17,023.55	16,551.86
2010	9,403.54	9,403.54
2011	8,464.85	8,464.85
2012	35,412.72	34,788.00
2013	39,152.11	36,293.21
2014	36,252.23	35,013.93
2015	82,805.01	47,751.03
2016	1,860,198.07	511,077.20
TOTAL	<u>2,218,219.54</u>	<u>828,356.71</u>

TOWN OF EAST GREENWICH
MONTHLY REPORT
JANUARY 2017

MOTOR VEHICLE TAXES RECEIVABLE

YEAR	BALANCE June 30, 2016	BALANCE January 31, 2017
1996	-	-
1997	-	-
1998	-	-
1999	49,799.31	49,799.31
2000	49,928.48	49,928.48
2001	49,915.75	49,915.75
2002	49,086.04	49,086.04
2003	45,589.84	45,589.84
2004	37,458.30	37,458.30
2005	32,040.31	32,012.30
2006	40,557.63	40,557.63
2007	40,113.78	40,113.78
2008	34,296.81	34,296.81
2009	20,831.35	20,826.27
2010	24,578.82	24,578.82
2011	41,518.04	40,594.77
2012	54,658.63	51,332.04
2013	75,807.70	70,683.00
2014	67,532.76	61,531.03
2015	139,043.99	104,001.59
2016	2,297,373.44	712,999.11
TOTAL		<u>1,515,304.87</u>

CASH EXPENDED BY DEPARTMENT

JANUARY 31 2017		CASH	AVAILABLE	PERCENTAGE
	BUDGET	YTD EXP	BALANCE	USED
TOTAL TOWN MANAGER & COUNCIL	279,815	159,532	120,283	57.01%
TOTAL TOWN CLERK	254,488	145,809	108,679	57.30%
			-	
TOTAL TOWN SOLICITOR	172,500	297,330	(124,830)	172.37%
			-	
TOTAL MUNICIPAL COURT	40,732	19,241	21,491	47.24%
			-	
TOTAL PROBATE JUDGE	5,500	3,667	1,833	66.67%
			-	
TOTAL EMPLOYEE BENEFITS	5,595,672	2,922,959	2,672,713	52.24%
			-	
TOTAL INSURANCE	412,977	355,241	57,736	86.02%
			-	
TOTAL CONTINGENCY	12,500	9,155	3,345	73.24%
			-	
TOTAL BOARD OF CANVASSERS	29,900	20,271	9,629	67.80%
			-	
TOTAL FINANCE	572,359	347,941	224,418	60.79%
			-	
TOTAL INFORMATION TECHNOLOGY	515,507	358,204	157,303	69.49%
			-	
TOTAL POLICE DEPARTMENT	3,460,103	1,984,067	1,476,036	57.34%
			-	
TOTAL DEPARTMENT OF PUBLIC WORKS	3,695,540	1,990,002	1,705,538	53.85%
			-	
TOTAL RECREATION	207,402	113,019	94,383	54.49%
			-	
TOTAL PARKS & GROUNDS	429,024	239,375	189,649	55.80%
			-	
TOTAL TEEN CENTER	12,500	8,885	3,615	71.08%
			-	
TOTAL TOWN PLANNER	198,562	112,911	85,651	56.86%
			-	
TOTAL EG FREE LIBRARY	520,235	260,118	260,117	50.00%
			-	
TOTAL SENIOR & HUMAN SERVICES	238,826	153,023	85,803	64.07%
FIRE DEPARTMENT	3,985,270	2,479,437	1,505,833	62.22%
			-	
TOTAL GRANTS & CONTRIBUTIONS	29,000	24,000	5,000	82.76%
			-	
TOTAL LAND TRUST	48,300	14,541	33,759	30.11%
TOTAL DEBT SERVICE	6,604,753	1,377,326	5,227,427	20.85%
			-	
TOTAL CAPITAL ITEMS	850,500	627,627	222,873	73.80%
			-	
TOTAL EDUCATION DEPARTMENT	34,018,906	20,201,366	13,817,540	59.38%
			-	
GRAND TOTAL	62,190,871	34,225,047	27,965,824	

CASH EXPENED BY TYPE OF EXPENSE

JANUARY 31 2017		CASH	AVAILABLE	PERCENTAGE
	BUDGET	YTD EXP	BALANCE	USED
TOTAL SALARIES	10,115,008	5,955,880	4,159,128	58.88%
TOTAL OUTSIDE SERVICES	8,251,426	4,819,923	3,431,503	58.41%
TOTAL SUPPLIES	1,483,387	793,690	689,697	53.51%
TOTAL EQUIPMENT	113,076	61,442	51,634	54.34%
TOTAL COMMUNICATIONS	121,280	70,424	50,856	58.07%
TOTAL COMMUNITY SERVICE	632,535	317,368	315,167	50.17%
TOTAL DEBT SERVICE	6,604,753	1,377,326	5,227,427	20.85%
TOTAL CAPITAL	850,500	627,627	222,873	73.80%
TOTAL SCHOOL APPROPRIATION	34,018,906	20,201,366	13,817,540	59.38%
GRAND TOTAL	62,190,871	34,225,046	27,965,825	

ACCRUAL BY DEPARTMENT				
JANUARY 31 2017			AVAILABLE	PERCENTAGE
	BUDGET	YTD EXP	BALANCE	USED
TOTAL TOWN MANAGER & COUNCIL	279,815	160,783	119,032	57.46%
TOTAL TOWN CLERK	249,488	150,466	99,022	60.31%
			-	
TOTAL TOWN SOLICITOR	172,500	297,330	(124,830)	172.37%
			-	
TOTAL MUNICIPAL COURT	40,732	20,908	19,824	51.33%
			-	
TOTAL PROBATE JUDGE	5,500	5,500	-	100.00%
			-	
TOTAL EMPLOYEE BENEFITS	5,595,672	2,925,450	2,670,222	52.28%
			-	
TOTAL INSURANCE	412,977	356,304	56,673	86.28%
			-	
TOTAL CONTINGENCY	12,500	9,155	3,345	73.24%
			-	
TOTAL BOARD OF CANVASSERS	34,900	20,879	14,021	59.83%
			-	
TOTAL FINANCE	572,359	348,773	223,586	60.94%
			-	
TOTAL INFORMATION TECHNOLOGY	515,507	444,309	71,198	86.19%
			-	
TOTAL POLICE DEPARTMENT	3,460,103	2,001,473	1,458,630	57.84%
			-	
TOTAL DEPARTMENT OF PUBLIC WORKS	3,695,540	2,109,977	1,585,563	57.10%
			-	
TOTAL RECREATION	207,402	113,019	94,383	54.49%
			-	
TOTAL PARKS & GROUNDS	429,024	245,234	183,790	57.16%
			-	
TOTAL TEEN CENTER	12,500	8,885	3,615	71.08%
			-	
TOTAL TOWN PLANNER	198,562	113,916	84,646	57.37%
			-	
TOTAL EG FREE LIBRARY	520,235	260,118	260,118	50.00%
			-	
TOTAL SENIOR & HUMAN SERVICES	238,826	161,448	77,378	67.60%
			-	
FIRE DEPARTMENT	3,985,270	2,481,559	1,503,711	62.27%
			-	
TOTAL GRANTS & CONTRIBUTIONS	29,000	24,000	5,000	82.76%
TOTAL LAND TRUST	48,300	15,843	32,457	32.80%
			-	
TOTAL DEBT SERVICE	6,604,753	1,377,326	5,227,427	20.85%
			-	
TOTAL CAPITAL ITEMS	850,500	710,014	140,486	83.48%
TOTAL EDUCATION DEPARTMENT	34,018,906	20,201,366	13,817,540	59.38%
GRAND TOTAL	62,190,871	34,564,035	27,626,837	

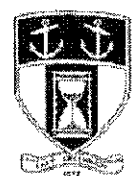
ACCRUAL BY TYPE OF EXPENSE

JANUARY 31 2017			AVAILABLE	PERCENTAGE
	BUDGET	YTD EXP	BALANCE	USED
TOTAL SALARIES	10,115,008	5,959,780	4,155,228	58.92%
TOTAL OUTSIDE SERVICES	8,251,426	4,881,483	3,369,943	59.16%
TOTAL SUPPLIES	1,483,387	923,440	559,947	62.25%
TOTAL EQUIPMENT	113,076	78,091	34,985	69.06%
TOTAL COMMUNICATIONS	121,280	106,586	14,694	87.88%
TOTAL COMMUNITY SERVICE	632,535	325,949	306,586	51.53%
TOTAL DEBT SERVICE	6,604,753	1,377,326	5,227,427	20.85%
TOTAL CAPITAL	850,500	710,014	140,486	83.48%
TOTAL SCHOOL APPROPRIATION	34,018,906	20,201,366	13,817,540	59.38%
GRAND TOTAL	62,190,871	34,564,035	27,626,836	



Town of East Greenwich Budget To Actual - Two Year Comparison

Cash Basis
Fiscal Year 2017 as of Period 7



Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
TOWN MANAGER & COUNCIL						
DIRECTOR'S PAY	123,235	69,201	56.2 %	120,819	68,774	56.9 %
TOWN COUNCIL	9,300	5,425	58.3 %	9,300	5,425	58.3 %
STAFF PAY	133,679	69,484	52.0 %	97,308	48,196	49.5 %
LONGEVITY	1,601	1,601	100.0 %	0	0	0.0 %
FUNCTIONS & MEETINGS	900	247	27.4 %	900	222	24.6 %
MEMBERSHIP DUES	6,200	5,954	96.0 %	6,200	5,807	93.7 %
INAUGURATION	3,000	1,313	43.8 %	500	0	0.0 %
BOOKS & SUBSCRIPTIONS	150	185	123.0 %	150	45	30.0 %
OFFICE SUPPLIES	1,750	1,131	64.6 %	1,750	2,624	149.9 %
	<u>279,815</u>	<u>154,540</u>	<u>55.2%</u>	<u>236,927</u>	<u>131,092</u>	<u>55.3%</u>

TOWN CLERK						
DIRECTOR'S PAY	76,346	42,871	56.2 %	74,849	42,606	56.9 %
STAFF PAY	149,004	83,065	55.7 %	141,020	79,761	56.6 %
LONGEVITY	8,438	8,613	102.1 %	8,083	8,084	100.0 %
ADVERTISING	1,000	220	22.0 %	1,000	215	21.5 %
CODIFICATION OF ORDINANCE	5,000	304	6.1 %	5,000	0	0.0 %
EQUIPMENT MAINTENANCE	750	0	0.0 %	750	158	21.1 %
MEMBERSHIP DUES	500	400	80.0 %	500	430	86.0 %
MICROFILMING	7,000	2,673	38.2 %	8,000	2,412	30.1 %
PRINTING	750	341	45.5 %	750	64	8.5 %
PROFESSIONAL SERVICES	3,300	2,550	77.3 %	2,900	1,650	56.9 %
DOG LICENSING	500	0	0.0 %	500	0	0.0 %
OFFICE SUPPLIES	1,900	437	23.0 %	1,900	749	39.4 %
	<u>254,488</u>	<u>141,474</u>	<u>55.6%</u>	<u>245,252</u>	<u>136,129</u>	<u>55.5%</u>

LEGAL						
CLAIMS RESERVE	2,000	211,154	##### %	2,000	355,000	##### %
FEES & LEGAL SERVICES	168,000	86,177	51.3 %	168,000	70,425	41.9 %
FUNCTIONS & MEETINGS	2,500	0	0.0 %	2,500	437	17.5 %
	<u>172,500</u>	<u>297,330</u>	<u>172.4%</u>	<u>172,500</u>	<u>425,862</u>	<u>246.9%</u>

MUNICIPAL COURT						
DIRECTOR'S PAY	5,000	3,333	66.7 %	5,000	3,333	66.7 %
STAFF PAY	32,915	15,726	47.8 %	32,270	18,043	55.9 %
LONGEVITY	1,317	1,152	87.5 %	1,291	1,291	100.0 %
PROGRAM COSTS	1,500	182	12.1 %	1,500	71	4.7 %
	<u>40,732</u>	<u>20,393</u>	<u>50.1%</u>	<u>40,061</u>	<u>22,739</u>	<u>56.8%</u>

PROBATE JUDGE						
DIRECTOR'S PAY	5,500	3,667	66.7 %	5,500	3,667	66.7 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
	<u>5,500</u>	<u>3,667</u>	<u>66.7%</u>	<u>5,500</u>	<u>3,667</u>	<u>66.7%</u>
EMPLOYEE BENEFITS						
CONTINUING EDUCATION	10,000	224	2.2 %	10,000	21,198	212.0 %
DENTAL INSURANCE	133,339	65,125	48.8 %	133,860	72,679	54.3 %
EMPLOYEE AWARDS	4,000	3,395	84.9 %	4,000	1,920	48.0 %
HEALTH INSURANCE	2,595,972	1,725,152	66.5 %	2,643,873	1,828,914	69.2 %
LEGAL FUND-DPW UNION	6,500	3,408	52.4 %	6,500	3,552	54.6 %
RETIREMENT - FIRE	719,079	445,440	61.9 %	680,758	395,313	58.1 %
RETIREMENT-POLICE	617,734	395,943	64.1 %	586,146	384,956	65.7 %
DPW UNION PENSION	29,392	17,961	61.1 %	29,392	16,948	57.7 %
RETIREMENT-TOWN	245,320	145,989	59.5 %	244,867	152,719	62.4 %
SOCIAL SECURITY	826,878	484,134	58.5 %	798,686	479,797	60.1 %
GASB 45 CONTRIBUTIONS	350,000	0	0.0 %	350,000	350,000	100.0 %
TRAINING/CONFERENCES	15,000	4,475	29.8 %	15,000	7,746	51.6 %
UNEMPLOYMENT INSURANCE	15,000	9,622	64.1 %	15,000	20,600	137.3 %
HEALTH BUYBACK	27,458	11,670	42.5 %	27,458	12,255	44.6 %
	<u>5,595,672</u>	<u>3,312,538</u>	<u>59.2%</u>	<u>5,545,540</u>	<u>3,748,596</u>	<u>67.6%</u>

INSURANCE						
LIFE INSURANCE	36,700	19,160	52.2 %	35,701	32,449	90.9 %
PROPERTY INSURANCE	300,000	259,951	86.7 %	300,000	219,587	73.2 %
POLICE DISABILITY INSURANCE	1,027	768	74.8 %	1,027	576	56.1 %
WORKER'S COMPENSATION	75,250	75,363	100.1 %	70,000	63,201	90.3 %
	<u>412,977</u>	<u>355,241</u>	<u>86.0%</u>	<u>406,728</u>	<u>315,812</u>	<u>77.6%</u>

CONTINGENCY						
CONTINGENCY FUND	12,500	9,155	73.2 %	12,500	5,060	40.5 %
	<u>12,500</u>	<u>9,155</u>	<u>73.2%</u>	<u>12,500</u>	<u>5,060</u>	<u>40.5%</u>

BOARD OF CANVASSERS						
TEMPORARY HELP	2,500	1,457	58.3 %	2,500	590	23.6 %
ELECTION OFFICIALS	14,000	12,787	91.3 %	10,000	6,285	62.8 %
BOARD	3,700	2,300	62.2 %	2,800	1,675	59.8 %
ADVERTISING	1,000	54	5.4 %	1,000	30	3.0 %
POLICE DETAILS	2,500	1,600	64.0 %	1,500	0	0.0 %
FINANCIAL TOWN MEETING	1,700	0	0.0 %	1,700	969	57.0 %
FOOD	2,500	2,310	92.4 %	1,500	709	47.2 %
OFFICE SUPPLIES	2,000	563	28.2 %	1,500	261	17.4 %
	<u>29,900</u>	<u>21,071</u>	<u>70.5%</u>	<u>22,500</u>	<u>10,517</u>	<u>46.7%</u>

FINANCE						
DIRECTOR'S PAY	102,146	57,359	56.2 %	100,144	57,005	56.9 %
STAFF PAY	352,321	199,575	56.6 %	347,875	191,895	55.2 %
LONGEVITY	10,192	9,745	95.6 %	13,214	10,279	77.8 %
OVERTIME	600	374	62.4 %	600	385	64.2 %
ADVERTISING	300	20	6.8 %	300	0	0.0 %
MEMBERSHIP DUES	1,300	675	51.9 %	1,300	475	36.5 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
PRINTING	1,500	930	62.0 %	1,500	343	22.9 %
TAX BOOK	1,000	700	70.0 %	1,000	700	70.0 %
TOWN AUDIT & ACTUARIES/G/	60,000	43,860	73.1 %	60,000	50,505	84.2 %
BOOKS & SUBSCRIPTIONS	1,500	1,278	85.2 %	1,250	363	29.0 %
OFFICE SUPPLIES	9,000	3,681	40.9 %	9,000	6,871	76.3 %
NEW EQUIPMENT	500	0	0.0 %	500	0	0.0 %
POSTAGE	32,000	18,452	57.7 %	32,000	19,024	59.5 %
	<u>572,359</u>	<u>336,649</u>	<u>58.8%</u>	<u>568,683</u>	<u>337,845</u>	<u>59.4%</u>

INFORMATION TECHNOLOGY

DIRECTOR'S PAY	77,828	43,703	56.2 %	71,400	40,643	56.9 %
STAFF PAY	60,000	37,146	61.9 %	58,150	27,805	47.8 %
LONGEVITY	3,502	3,113	88.9 %	2,856	2,856	100.0 %
SYSTEM ENGINEERING	17,000	16,375	96.3 %	22,000	9,112	41.4 %
HARDWARE MAINTENANCE	10,100	4,586	45.4 %	8,800	1,987	22.6 %
SOFTWARE MAINTENANCE	145,548	133,602	91.8 %	127,334	104,615	82.2 %
WEB SITE	4,080	1,150	28.2 %	7,600	2,080	27.4 %
MEMBERSHIP DUES	325	0	0.0 %	325	0	0.0 %
COMMUNICATION MAINTENANCE	25,468	12,302	48.3 %	25,468	13,690	53.8 %
COMPUTER SUPPLIES	18,000	12,071	67.1 %	18,000	10,255	57.0 %
OFFICE SUPPLIES	1,000	117	11.7 %	1,000	173	17.3 %
HARDWARE	15,500	12,527	80.8 %	23,500	17,519	74.5 %
SOFTWARE - EQUIPMENT	5,000	2,748	55.0 %	19,000	7,153	37.6 %
EQUIPMENT LEASE	46,576	24,503	52.6 %	42,912	26,071	60.8 %
TELECOMMUNICATIONS	85,580	46,629	54.5 %	83,670	42,924	51.3 %
	<u>515,507</u>	<u>350,573</u>	<u>68.0%</u>	<u>512,015</u>	<u>306,882</u>	<u>59.9%</u>

POLICE DEPARTMENT

DIRECTOR'S PAY	107,532	68,655	63.8 %	105,424	60,010	56.9 %
DEPUTY CHIEF	95,737	61,124	63.8 %	93,859	53,428	56.9 %
STAFF PAY	1,954,881	1,080,472	55.3 %	1,896,110	1,072,758	56.6 %
LONGEVITY	135,926	136,964	100.8 %	129,633	128,404	99.1 %
NON POLICE	350,214	196,910	56.2 %	348,797	194,084	55.6 %
OVERTIME	344,454	136,295	39.6 %	335,739	215,729	64.3 %
HOLIDAY PAY	156,700	79,367	50.6 %	107,100	79,376	74.1 %
COURT TIME	30,172	12,712	42.1 %	29,580	14,348	48.5 %
VACATION BUYBACK	47,564	36,681	77.1 %	35,000	51,879	148.2 %
OUT OF CLASS	3,113	1,182	38.0 %	3,113	438	14.1 %
HARBORMASTER	8,000	6,153	76.9 %	7,140	5,211	73.0 %
PHYSICAL ASSESSMENT	2,000	0	0.0 %	2,000	195	9.7 %
ADVERTISING	1,000	0	0.0 %	1,000	125	12.5 %
POLICE DETAILS	3,200	2,856	89.2 %	0	0	0.0 %
AUTO BODY REPAIRS	3,000	2,540	84.7 %	3,000	1,000	33.3 %
CONTINUING EDUCATION	20,000	16,729	83.6 %	0	0	0.0 %
DOG OFFICER EXPENSE	3,100	2,122	68.4 %	3,100	2,986	96.3 %
EQUIPMENT MAINTENANCE	13,000	1,375	10.6 %	13,000	3,833	29.5 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
FACILITY MAINTENANCE	1,000	0	0.0 %	1,000	412	41.2 %
LAB TESTING	2,520	3,000	119.0 %	2,520	2,880	114.3 %
MEMBERSHIP DUES	800	576	72.0 %	800	726	90.8 %
SCHOOL EXPENSES	10,000	2,848	28.5 %	10,000	100	1.0 %
TRAINING SPECIAL OFFICERS	1,000	0	0.0 %	1,000	0	0.0 %
HARBORMASTER'S SUPPLIES	2,000	616	30.8 %	2,000	1,488	74.4 %
AMMO & EQUIPMENT	11,500	269	2.3 %	11,500	9,110	79.2 %
BCI SUPPLIES	11,000	853	7.8 %	11,000	662	6.0 %
CLOTHING	42,725	10,334	24.2 %	53,575	32,547	60.8 %
CLOTHING MAINT ALLOWANC	41,240	39,340	95.4 %	39,240	37,715	96.1 %
OFFICE SUPPLIES	7,000	5,051	72.2 %	7,000	2,747	39.2 %
PRISONER MEALS	280	104	37.3 %	280	35	12.5 %
REFERENCE MATERIALS	2,500	2,487	99.5 %	2,500	45	1.8 %
PROFESSIONAL DEVELOPMEN	1,000	57	5.7 %	1,000	138	13.8 %
UNIFORM REPLACEMENT	525	0	0.0 %	525	122	23.2 %
COMMUNITY POLICING	1,520	765	50.3 %	1,520	424	27.9 %
NEW EQUIPMENT	32,000	21,063	65.8 %	36,500	13,253	36.3 %
TACTICAL RESPONSE	10,000	0	0.0 %	10,000	2,019	20.2 %
POSTAGE	1,900	1,539	81.0 %	1,900	1,500	78.9 %
	<u>3,460,103</u>	<u>1,931,037</u>	<u>55.8%</u>	<u>3,307,455</u>	<u>1,989,726</u>	<u>60.2%</u>

DEPARTMENT OF PUBLIC WORKS

DIRECTOR'S PAY	102,146	57,359	56.2 %	100,143	57,005	56.9 %
STAFF PAY	1,176,919	640,667	54.4 %	1,143,850	651,290	56.9 %
TEMPORARY HELP	8,000	917	11.5 %	0	0	0.0 %
LONGEVITY	51,455	50,505	98.2 %	51,380	46,352	90.2 %
OVERTIME	148,214	50,447	34.0 %	148,214	38,434	25.9 %
ADVERTISING	600	222	37.0 %	600	32	5.4 %
BLUEPRINTS & PHOTOS	800	146	18.2 %	800	0	0.0 %
COLLECTION REFUSE	724,057	388,101	53.6 %	707,854	323,383	45.7 %
CONTRACT COST-SOLID WAST	159,460	72,041	45.2 %	159,596	55,199	34.6 %
LANDFILL MONITORING	9,400	4,605	49.0 %	9,000	3,974	44.2 %
ELECTRICITY	163,700	91,060	55.6 %	154,500	80,028	51.8 %
EQUIPMENT MAINTENANCE	32,900	28,768	87.4 %	31,900	9,143	28.7 %
INSPECTION SERVICES	1,300	546	42.0 %	1,300	846	65.1 %
LITTER CONTROL SUPPLIES	700	355	50.7 %	700	0	0.0 %
MEMBERSHIP DUES	2,300	901	39.2 %	2,300	1,757	76.4 %
PRINTING	1,000	470	47.0 %	1,000	504	50.4 %
WATER	7,800	3,936	50.5 %	7,200	6,308	87.6 %
E.M.A.	8,000	10,050	125.6 %	8,000	4,879	61.0 %
LANTERN REPAIRS	12,000	7,975	66.5 %	12,000	6,434	53.6 %
STREET LIGHTS	237,500	119,822	50.5 %	237,500	124,267	52.3 %
AUTO PARTS & SUPPLIES	190,000	133,639	70.3 %	170,000	112,406	66.1 %
AUTO REGISTRATION	800	461	57.6 %	800	665	83.1 %
BOOKS & SUBSCRIPTIONS	900	216	24.0 %	900	80	8.9 %
BUILDING MAINT & PAINTING	83,300	51,462	61.8 %	69,300	54,642	78.8 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
CLOTHING	18,600	12,350	66.4 %	15,600	9,600	61.5 %
DRAINAGE MAINTENANCE	7,000	4,425	63.2 %	7,000	5,300	75.7 %
ENGINEERING SUPPLIES	3,000	1,155	38.5 %	3,000	934	31.1 %
EQUIPMENT & SUPPLIES	1,500	0	0.0 %	1,500	1,378	91.8 %
FUEL -DIESEL	118,250	50,318	42.6 %	127,025	52,106	41.0 %
GASOLINE	123,694	38,056	30.8 %	128,166	39,445	30.8 %
HEATING FUEL	65,000	19,735	30.4 %	67,771	17,960	26.5 %
JANITORIAL SUPPLIES	34,000	19,571	57.6 %	32,200	19,295	59.9 %
STREET MARKINGS	21,000	19,382	92.3 %	19,000	17,619	92.7 %
OFFICE SUPPLIES	2,000	1,306	65.3 %	2,000	1,504	75.2 %
PLANT MIXED ASPHALT	45,000	12,326	27.4 %	45,000	30,479	67.7 %
PLANTING	10,300	5,772	56.0 %	10,300	4,659	45.2 %
SAND	96,945	42,552	43.9 %	96,945	17,382	17.9 %
SHOP SUPPLIES	10,000	5,048	50.5 %	10,000	4,151	41.5 %
SIGNS	9,000	7,614	84.6 %	9,000	2,179	24.2 %
SWEEPING MATERIALS	7,000	1,180	16.9 %	7,000	311	4.4 %
	<u>3,695,540</u>	<u>1,955,462</u>	<u>52.9%</u>	<u>3,600,344</u>	<u>1,801,928</u>	<u>50.0%</u>

RECREATION

DIRECTOR'S PAY	71,139	39,947	56.2 %	69,744	39,700	56.9 %
STAFF PAY	78,771	34,077	43.3 %	76,744	43,867	57.2 %
LONGEVITY	5,421	4,268	78.7 %	5,314	5,314	100.0 %
OVERTIME	500	568	113.6 %	500	303	60.5 %
INDOOR	26,416	17,603	66.6 %	25,390	16,646	65.6 %
ADVERTISING	200	7	3.5 %	200	(38)	(18.8)%
MEMBERSHIP DUES	305	50	16.4 %	305	50	16.4 %
RECREATION PROGRAMS	7,000	6,192	88.5 %	7,000	5,925	84.6 %
TOWN CELEBRATIONS	6,000	2,150	35.8 %	5,200	1,725	33.2 %
BUILDING MAINT & PAINTING	5,000	1,611	32.2 %	5,000	1,713	34.3 %
COPY COSTS	3,200	2,114	66.1 %	3,000	2,069	69.0 %
OFFICE SUPPLIES	450	213	47.3 %	450	307	68.1 %
PROGRAM EQUIPMENT	3,000	62	2.1 %	3,000	6	0.2 %
	<u>207,402</u>	<u>108,861</u>	<u>52.5%</u>	<u>201,847</u>	<u>117,587</u>	<u>58.3%</u>

PARKS & GROUNDS

STAFF PAY	298,432	157,746	52.9 %	295,582	161,057	54.5 %
LONGEVITY	8,165	6,558	80.3 %	10,179	8,701	85.5 %
OVERTIME	4,600	3,523	76.6 %	4,600	2,697	58.6 %
OUT OF CLASS	1,500	655	43.7 %	1,500	174	11.6 %
CONTRACT SERVICES	5,200	1,959	37.7 %	5,200	2,315	44.5 %
ELECTRICITY	3,125	1,098	35.1 %	2,700	1,481	54.8 %
EQUIPMENT MAINTENANCE	8,000	2,885	36.1 %	8,000	3,334	41.7 %
LEASED LAND	5,154	0	0.0 %	5,114	0	0.0 %
LIGHTING REPAIRS	1,000	0	0.0 %	2,000	0	0.0 %
WATER	30,000	26,224	87.4 %	30,000	27,717	92.4 %
PORTABLE RESTROOMS	2,690	944	35.1 %	2,160	1,169	54.1 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
CLOTHING MAINT ALLOWANC	7,438	7,664	103.0 %	6,238	5,950	95.4 %
FERTILIZER - SCHOOLS	24,000	11,296	47.1 %	28,000	12,805	45.7 %
FIELD LINING MATERIAL	5,300	1,530	28.9 %	5,300	2,240	42.3 %
LOAM	3,180	0	0.0 %	3,450	0	0.0 %
PARK SUPPLIES	8,000	3,840	48.0 %	7,500	3,604	48.0 %
SEED & SOD	8,240	5,850	71.0 %	8,240	5,500	66.8 %
WEED KILLER CHEMICALS	2,000	486	24.3 %	2,000	522	26.1 %
NEW EQUIPMENT	3,000	600	20.0 %	3,000	589	19.6 %
	<u>429,024</u>	<u>232,857</u>	<u>54.3%</u>	<u>430,763</u>	<u>239,853</u>	<u>55.7%</u>

TEEN CENTER

STAFF PAY	5,000	2,788	55.8 %	5,000	2,885	57.7 %
PROGRAM EQUIPMENT	7,500	6,000	80.0 %	5,000	3,480	69.6 %
	<u>12,500</u>	<u>8,788</u>	<u>70.3%</u>	<u>10,000</u>	<u>6,364</u>	<u>63.6%</u>

TOWN PLANNER

DIRECTOR'S PAY	89,335	50,165	56.2 %	87,583	49,855	56.9 %
STAFF PAY	88,101	48,487	55.0 %	80,010	44,128	55.2 %
LONGEVITY	6,951	6,951	100.0 %	6,134	6,530	106.4 %
ADVERTISING	300	360	119.9 %	300	102	34.1 %
MEMBERSHIP DUES	1,875	775	41.3 %	1,875	650	34.7 %
PRINTING	200	0	0.0 %	200	0	0.0 %
PROFESSIONAL SERVICES	9,900	2,000	20.2 %	9,900	3,385	34.2 %
BOOKS & SUBSCRIPTIONS	400	0	0.0 %	400	0	0.0 %
OFFICE SUPPLIES	1,000	615	61.5 %	1,000	267	26.7 %
NEW EQUIPMENT	500	0	0.0 %	500	0	0.0 %
	<u>198,562</u>	<u>109,352</u>	<u>55.1%</u>	<u>187,902</u>	<u>104,916</u>	<u>55.8%</u>

EG FREE LIBRARY

E G FREE LIBRARY	520,235	260,118	50.0 %	507,546	255,773	50.4 %
	<u>520,235</u>	<u>260,118</u>	<u>50.0%</u>	<u>507,546</u>	<u>255,773</u>	<u>50.4%</u>

SENIOR & HUMAN SERVICES

DIRECTOR'S PAY	53,492	29,127	54.5 %	52,444	28,757	54.8 %
SUBSTANCE ABUSE COORDIN/	71,583	48,182	67.3 %	70,180	48,210	68.7 %
STAFF PAY	67,499	41,319	61.2 %	70,230	37,881	53.9 %
LONGEVITY	8,152	8,152	100.0 %	8,204	7,319	89.2 %
MEMBERSHIP DUES	200	112	55.8 %	200	130	65.0 %
OFFICE SUPPLIES	1,100	701	63.8 %	1,100	574	52.2 %
NEWSLETTER	1,800	992	55.1 %	1,400	1,032	73.7 %
SENIOR PROGRAMS	20,000	9,803	49.0 %	17,500	9,187	52.5 %
PUBLIC ASSISTANCE	15,000	8,906	59.4 %	15,000	9,975	66.5 %
	<u>238,826</u>	<u>147,295</u>	<u>61.7%</u>	<u>236,258</u>	<u>143,066</u>	<u>60.6%</u>

FIRE DEPARTMENT

DIRECTOR'S PAY	102,642	57,250	55.8 %	100,629	57,281	56.9 %
DEPUTY CHIEF	95,516	53,277	55.8 %	93,644	53,304	56.9 %
NON FIRE	106,845	36,052	33.7 %	104,750	48,496	46.3 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
STAFF PAY	2,192,854	1,188,907	54.2 %	2,071,173	1,129,474	54.5 %
LONGEVITY	151,795	104,441	68.8 %	145,529	98,747	67.9 %
OVERTIME	420,000	401,028	95.5 %	420,000	321,169	76.5 %
HOLIDAY PAY	197,581	128,310	64.9 %	133,368	98,009	73.5 %
COLLATERAL PAY	45,000	21,108	46.9 %	50,000	21,444	42.9 %
PENSION COLA APPEAL	21,567	3,400	15.8 %	20,509	3,400	16.6 %
PHYSICAL ASSESSMENT	5,000	4,114	82.3 %	5,000	4,637	92.7 %
CONTINUING EDUCATION	24,000	7,792	32.5 %	20,000	3,165	15.8 %
FIRE ALARM SCHOOL	750	0	0.0 %	750	0	0.0 %
EQUIPMENT MAINTENANCE	6,500	2,333	35.9 %	6,500	2,044	31.4 %
RESCUE BILLING FEES	23,625	13,550	57.4 %	23,625	14,322	60.6 %
MISC EXPENSE	2,000	1,283	64.1 %	2,000	438	21.9 %
SERVICE AGREEMENTS	16,500	11,150	67.6 %	18,000	13,919	77.3 %
DISPATCH SERVICES	163,240	90,855	55.7 %	139,600	80,404	57.6 %
EYE EXAM	2,500	204	8.2 %	2,500	250	10.0 %
HYDRANT RENTALS	246,155	180,172	73.2 %	242,810	120,876	49.8 %
FIRE PREVENTION & EDUCATI	3,500	2,599	74.2 %	3,500	1,857	53.1 %
STATION OPERATING EXPENSE	8,000	6,341	79.3 %	8,000	1,380	17.3 %
MEMBERSHIP DUES	1,500	549	36.6 %	2,500	529	21.2 %
SCBA REPAIRS AND PARTS	3,000	62	2.1 %	3,000	918	30.6 %
CLOTHING MAINT ALLOWANC	62,400	61,579	98.7 %	58,000	54,899	94.7 %
TURN OUT GEAR	17,000	16,387	96.4 %	17,000	4,626	27.2 %
BUILDING SUPPLIES	3,000	759	25.3 %	3,000	410	13.7 %
MEDICAL SUPPLIES	32,500	11,507	35.4 %	32,500	15,736	48.4 %
OFFICE SUPPLIES	9,000	4,207	46.7 %	10,500	2,855	27.2 %
DIVE TEAM	3,000	2,557	85.2 %	3,000	1,013	33.8 %
TRAINING AIDS	6,000	5,234	87.2 %	7,000	967	13.8 %
SCOTT AIR PACKS	4,800	3,975	82.8 %	4,800	4,120	85.8 %
HOSE & NOZZLES	7,500	1,550	20.7 %	7,500	2,285	30.5 %
	<u>3,985,270</u>	<u>2,422,531</u>	<u>60.8%</u>	<u>3,760,687</u>	<u>2,162,974</u>	<u>57.5%</u>

GRANTS & CONTRIBUTIONS

E G ANIMAL PROTECTION	7,500	7,500	100.0 %	10,000	10,000	100.0 %
EG CHAMBER OF COMMERCE	7,500	7,500	100.0 %	5,000	5,000	100.0 %
MAIN STREET ASSOCIATION	5,000	5,000	100.0 %	5,000	5,000	100.0 %
SUMMER'S END	5,000	0	0.0 %	5,000	0	0.0 %
ODEUM	2,000	2,000	100.0 %	2,000	2,000	100.0 %
HISTORIC CEMETERY COMMIS	2,000	2,000	100.0 %	2,000	2,000	100.0 %
	<u>29,000</u>	<u>24,000</u>	<u>82.8%</u>	<u>29,000</u>	<u>24,000</u>	<u>82.8%</u>

LAND TRUST

INSURANCE	1,000	0	0.0 %	1,000	0	0.0 %
PILOT	1,300	500	38.5 %	1,300	536	41.2 %
BUILDING MAINTENANCE	5,000	1,246	24.9 %	5,000	1,995	39.9 %
BOESCH FARM REHAB	41,000	12,794	31.2 %	41,000	9,984	24.4 %
	<u>48,300</u>	<u>14,541</u>	<u>30.1%</u>	<u>48,300</u>	<u>12,515</u>	<u>25.9%</u>

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
DEBT SERVICE						
OPEN SPACE	70,000	0	0.0 %	70,000	0	0.0 %
POLICE STATION	805,000	0	0.0 %	805,000	0	0.0 %
SCHOOL IMP 2004	620,000	0	0.0 %	620,000	0	0.0 %
LAND FILL	165,000	0	0.0 %	165,000	0	0.0 %
TOWN HALL	20,000	0	0.0 %	20,000	0	0.0 %
SENIOR CENTER	340,000	0	0.0 %	340,000	0	0.0 %
FIELDS	430,000	0	0.0 %	430,000	0	0.0 %
SCHOOL QSB BONDS	590,833	0	0.0 %	590,833	0	0.0 %
SCHOOL BONDS	1,015,000	0	0.0 %	980,000	0	0.0 %
PAVING -RICWA 2015	210,000	210,000	100.0 %	0	1,000	0.0 %
OPEN SPACE	8,062	4,031	50.0 %	10,688	5,344	50.0 %
POLICE STATION	30,987	15,494	50.0 %	61,974	30,987	50.0 %
SCHOOL IMP 2004	66,113	33,057	50.0 %	87,638	43,819	50.0 %
LAND FILL	6,358	3,179	50.0 %	12,716	6,358	50.0 %
TOWN HALL	2,450	1,225	50.0 %	3,150	1,575	50.0 %
SENIOR CENTER	35,350	17,675	50.0 %	45,450	22,725	50.0 %
FIELDS	123,388	61,694	50.0 %	140,587	70,294	50.0 %
SCHOOL BONDS	1,349,250	674,625	50.0 %	1,388,450	694,225	50.0 %
SCHOOL QSB BONDS	679,151	339,576	50.0 %	679,151	339,576	50.0 %
PAVING -RICWA 2015	32,811	15,572	47.5 %	0	2,254	0.0 %
BOND COUNSEL	2,500	0	0.0 %	2,500	0	0.0 %
FISCAL AGENT	2,500	1,200	48.0 %	2,500	1,745	69.8 %
	<u>6,604,753</u>	<u>1,377,326</u>	<u>20.9%</u>	<u>6,455,637</u>	<u>1,219,901</u>	<u>18.9%</u>

CAPITAL ITEMS

CAPITAL ITEMS	850,500	606,981	71.4 %	773,163	467,962	60.5 %
	<u>850,500</u>	<u>606,981</u>	<u>71.4%</u>	<u>773,163</u>	<u>467,962</u>	<u>60.5%</u>

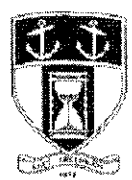
EDUCATION DEPARTMENT

SCHOOL APPROPRIATIONS	34,018,906	20,201,366	59.4 %	33,267,555	20,206,048	60.7 %
	<u>34,018,906</u>	<u>20,201,366</u>	<u>59.4%</u>	<u>33,267,555</u>	<u>20,206,048</u>	<u>60.7%</u>
Grand Total	<u>62,190,871</u>	<u>34,403,144</u>	<u>55.32%</u>	<u>60,584,663</u>	<u>34,196,814</u>	<u>56.44%</u>



Town of East Greenwich Budget To Actual - Two Year Comparison

Accrual Basis
Fiscal Year 2017 as of Period 7



Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
TOWN MANAGER & COUNCIL						
DIRECTOR'S PAY	123,235	69,201	56.2 %	120,819	68,774	56.9 %
TOWN COUNCIL	9,300	5,425	58.3 %	9,300	5,425	58.3 %
STAFF PAY	133,679	69,484	52.0 %	97,308	48,196	49.5 %
LONGEVITY	1,601	1,601	100.0 %	0	0	0.0 %
FUNCTIONS & MEETINGS	900	708	78.7 %	900	522	57.9 %
MEMBERSHIP DUES	6,200	5,954	96.0 %	6,200	5,807	93.7 %
INAUGURATION	3,000	1,313	43.8 %	500	0	0.0 %
BOOKS & SUBSCRIPTIONS	150	185	123.0 %	150	45	30.0 %
OFFICE SUPPLIES	1,750	1,920	109.7 %	1,750	3,659	209.1 %
	<u>279,815</u>	<u>155,790</u>	<u>55.7%</u>	<u>236,927</u>	<u>132,427</u>	<u>55.9%</u>
TOWN CLERK						
DIRECTOR'S PAY	76,346	42,871	56.2 %	74,849	42,606	56.9 %
STAFF PAY	149,004	83,065	55.7 %	141,020	79,761	56.6 %
LONGEVITY	8,438	8,613	102.1 %	8,083	8,084	100.0 %
ADVERTISING	1,000	304	30.4 %	1,000	240	24.0 %
CODIFICATION OF ORDINANCE	5,000	304	6.1 %	5,000	0	0.0 %
EQUIPMENT MAINTENANCE	750	0	0.0 %	750	500	66.7 %
MEMBERSHIP DUES	500	480	96.0 %	500	470	94.0 %
MICROFILMING	7,000	5,832	83.3 %	8,000	2,894	36.2 %
PRINTING	750	405	54.0 %	750	245	32.6 %
PROFESSIONAL SERVICES	3,300	3,375	102.3 %	2,900	2,750	94.8 %
DOG LICENSING	500	0	0.0 %	500	0	0.0 %
OFFICE SUPPLIES	1,900	883	46.5 %	1,900	1,499	78.9 %
	<u>254,488</u>	<u>146,131</u>	<u>57.4%</u>	<u>245,252</u>	<u>139,048</u>	<u>56.7%</u>
LEGAL						
CLAIMS RESERVE	2,000	211,154	##### %	2,000	355,000	##### %
FEES & LEGAL SERVICES	168,000	86,177	51.3 %	168,000	70,425	41.9 %
FUNCTIONS & MEETINGS	2,500	0	0.0 %	2,500	437	17.5 %
	<u>172,500</u>	<u>297,330</u>	<u>172.4%</u>	<u>172,500</u>	<u>425,862</u>	<u>246.9%</u>
MUNICIPAL COURT						
DIRECTOR'S PAY	5,000	5,000	100.0 %	5,000	5,000	100.0 %
STAFF PAY	32,915	15,726	47.8 %	32,270	18,043	55.9 %
LONGEVITY	1,317	1,152	87.5 %	1,291	1,291	100.0 %
PROGRAM COSTS	1,500	182	12.1 %	1,500	71	4.7 %
	<u>40,732</u>	<u>22,060</u>	<u>54.2%</u>	<u>40,061</u>	<u>24,405</u>	<u>60.9%</u>
PROBATE JUDGE						
DIRECTOR'S PAY	5,500	5,500	100.0 %	5,500	5,500	100.0 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
	<u>5,500</u>	<u>5,500</u>	<u>100.0 %</u>	<u>5,500</u>	<u>5,500</u>	<u>100.0 %</u>
EMPLOYEE BENEFITS						
CONTINUING EDUCATION	10,000	224	2.2 %	10,000	21,198	212.0 %
DENTAL INSURANCE	133,339	65,125	48.8 %	133,860	73,183	54.7 %
EMPLOYEE AWARDS	4,000	3,395	84.9 %	4,000	1,920	48.0 %
HEALTH INSURANCE	2,595,972	1,725,152	66.5 %	2,643,873	1,837,688	69.5 %
LEGAL FUND-DPW UNION	6,500	3,408	52.4 %	6,500	3,552	54.6 %
RETIREMENT - FIRE	719,079	445,440	61.9 %	680,758	395,313	58.1 %
RETIREMENT-POLICE	617,734	395,943	64.1 %	586,146	384,956	65.7 %
DPW UNION PENSION	29,392	17,961	61.1 %	29,392	16,948	57.7 %
RETIREMENT-TOWN	245,320	145,989	59.5 %	244,867	154,634	63.2 %
SOCIAL SECURITY	826,878	484,134	58.5 %	798,686	482,118	60.4 %
GASB 45 CONTRIBUTIONS	350,000	0	0.0 %	350,000	350,000	100.0 %
TRAINING/CONFERENCES	15,000	6,831	45.5 %	15,000	10,202	68.0 %
UNEMPLOYMENT INSURANCE	15,000	9,622	64.1 %	15,000	20,600	137.3 %
HEALTH BUYBACK	27,458	11,670	42.5 %	27,458	12,255	44.6 %
	<u>5,595,672</u>	<u>3,314,894</u>	<u>59.2 %</u>	<u>5,545,540</u>	<u>3,764,566</u>	<u>67.9 %</u>

INSURANCE						
LIFE INSURANCE	36,700	20,223	55.1 %	35,701	32,449	90.9 %
PROPERTY INSURANCE	300,000	259,951	86.7 %	300,000	219,587	73.2 %
POLICE DISABILITY INSURANCE	1,027	768	74.8 %	1,027	576	56.1 %
WORKER'S COMPENSATION	75,250	75,363	100.1 %	70,000	63,201	90.3 %
	<u>412,977</u>	<u>356,304</u>	<u>86.3 %</u>	<u>406,728</u>	<u>315,812</u>	<u>77.6 %</u>

CONTINGENCY						
CONTINGENCY FUND	12,500	9,155	73.2 %	12,500	5,060	40.5 %
	<u>12,500</u>	<u>9,155</u>	<u>73.2 %</u>	<u>12,500</u>	<u>5,060</u>	<u>40.5 %</u>

BOARD OF CANVASSERS						
TEMPORARY HELP	2,500	1,457	58.3 %	2,500	590	23.6 %
ELECTION OFFICIALS	14,000	12,787	91.3 %	10,000	6,285	62.8 %
BOARD	3,700	2,700	73.0 %	2,800	1,800	64.3 %
ADVERTISING	1,000	150	15.0 %	1,000	755	75.5 %
POLICE DETAILS	2,500	1,600	64.0 %	1,500	0	0.0 %
FINANCIAL TOWN MEETING	1,700	0	0.0 %	1,700	1,164	68.5 %
FOOD	2,500	2,310	92.4 %	1,500	1,417	94.5 %
OFFICE SUPPLIES	2,000	675	33.7 %	1,500	780	52.0 %
	<u>29,900</u>	<u>21,679</u>	<u>72.5 %</u>	<u>22,500</u>	<u>12,791</u>	<u>56.8 %</u>

FINANCE						
DIRECTOR'S PAY	102,146	57,359	56.2 %	100,144	57,005	56.9 %
STAFF PAY	352,321	199,575	56.6 %	347,875	191,895	55.2 %
LONGEVITY	10,192	9,745	95.6 %	13,214	10,279	77.8 %
OVERTIME	600	374	62.4 %	600	385	64.2 %
ADVERTISING	300	20	6.8 %	300	0	0.0 %
MEMBERSHIP DUES	1,300	675	51.9 %	1,300	475	36.5 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
PRINTING	1,500	930	62.0 %	1,500	343	22.9 %
TAX BOOK	1,000	700	70.0 %	1,000	700	70.0 %
TOWN AUDIT & ACTUARIES/G/	60,000	43,860	73.1 %	60,000	50,505	84.2 %
BOOKS & SUBSCRIPTIONS	1,500	1,278	85.2 %	1,250	363	29.0 %
OFFICE SUPPLIES	9,000	4,514	50.2 %	9,000	8,486	94.3 %
NEW EQUIPMENT	500	0	0.0 %	500	0	0.0 %
POSTAGE	32,000	18,452	57.7 %	32,000	19,382	60.6 %
	<u>572,359</u>	<u>337,481</u>	<u>59.0%</u>	<u>568,683</u>	<u>339,817</u>	<u>59.8%</u>

INFORMATION TECHNOLOGY

DIRECTOR'S PAY	77,828	43,703	56.2 %	71,400	40,643	56.9 %
STAFF PAY	60,000	37,146	61.9 %	58,150	58,150	100.0 %
LONGEVITY	3,502	3,113	88.9 %	2,856	2,856	100.0 %
SYSTEM ENGINEERING	17,000	21,375	125.7 %	22,000	20,500	93.2 %
HARDWARE MAINTENANCE	10,100	6,686	66.2 %	8,800	4,087	46.4 %
SOFTWARE MAINTENANCE	145,548	155,303	106.7 %	127,334	116,495	91.5 %
WEB SITE	4,080	1,150	28.2 %	7,600	3,880	51.0 %
MEMBERSHIP DUES	325	0	0.0 %	325	0	0.0 %
COMMUNICATION MAINTENANCE	25,468	13,029	51.2 %	25,468	17,185	67.5 %
COMPUTER SUPPLIES	18,000	17,944	99.7 %	18,000	14,092	78.3 %
OFFICE SUPPLIES	1,000	117	11.7 %	1,000	173	17.3 %
HARDWARE	15,500	12,527	80.8 %	23,500	22,415	95.4 %
SOFTWARE - EQUIPMENT	5,000	2,748	55.0 %	19,000	16,223	85.4 %
EQUIPMENT LEASE	46,576	40,178	86.3 %	42,912	44,221	103.1 %
TELECOMMUNICATIONS	85,580	82,042	95.9 %	83,670	83,646	100.0 %
	<u>515,507</u>	<u>437,061</u>	<u>84.8%</u>	<u>512,015</u>	<u>444,565</u>	<u>86.8%</u>

POLICE DEPARTMENT

DIRECTOR'S PAY	107,532	68,655	63.8 %	105,424	60,010	56.9 %
DEPUTY CHIEF	95,737	61,124	63.8 %	93,859	53,428	56.9 %
STAFF PAY	1,954,881	1,080,472	55.3 %	1,896,110	1,072,758	56.6 %
LONGEVITY	135,926	136,964	100.8 %	129,633	128,404	99.1 %
NON POLICE	350,214	196,910	56.2 %	348,797	194,084	55.6 %
OVERTIME	344,454	136,295	39.6 %	335,739	215,729	64.3 %
HOLIDAY PAY	156,700	79,367	50.6 %	107,100	79,376	74.1 %
COURT TIME	30,172	12,712	42.1 %	29,580	14,348	48.5 %
VACATION BUYBACK	47,564	36,681	77.1 %	35,000	51,879	148.2 %
OUT OF CLASS	3,113	1,182	38.0 %	3,113	438	14.1 %
HARBORMASTER	8,000	6,153	76.9 %	7,140	5,211	73.0 %
PHYSICAL ASSESSMENT	2,000	0	0.0 %	2,000	195	9.7 %
ADVERTISING	1,000	0	0.0 %	1,000	125	12.5 %
POLICE DETAILS	3,200	2,856	89.2 %	0	0	0.0 %
AUTO BODY REPAIRS	3,000	2,540	84.7 %	3,000	1,000	33.3 %
CONTINUING EDUCATION	20,000	16,729	83.6 %	0	0	0.0 %
DOG OFFICER EXPENSE	3,100	2,950	95.2 %	3,100	2,986	96.3 %
EQUIPMENT MAINTENANCE	13,000	1,978	15.2 %	13,000	4,213	32.4 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
FACILITY MAINTENANCE	1,000	0	0.0 %	1,000	470	47.0 %
LAB TESTING	2,520	3,000	119.0 %	2,520	2,880	114.3 %
MEMBERSHIP DUES	800	726	90.8 %	800	751	93.9 %
SCHOOL EXPENSES	10,000	2,848	28.5 %	10,000	100	1.0 %
TRAINING SPECIAL OFFICERS	1,000	0	0.0 %	1,000	0	0.0 %
HARBORMASTER'S SUPPLIES	2,000	839	41.9 %	2,000	1,659	83.0 %
AMMO & EQUIPMENT	11,500	269	2.3 %	11,500	9,110	79.2 %
BCI SUPPLIES	11,000	1,003	9.1 %	11,000	1,357	12.3 %
CLOTHING	42,725	22,978	53.8 %	53,575	46,272	86.4 %
CLOTHING MAINT ALLOWANC	41,240	39,340	95.4 %	39,240	37,715	96.1 %
OFFICE SUPPLIES	7,000	6,885	98.4 %	7,000	5,165	73.8 %
PRISONER MEALS	280	104	37.3 %	280	35	12.5 %
REFERENCE MATERIALS	2,500	2,487	99.5 %	2,500	702	28.1 %
PROFESSIONAL DEVELOPMEN	1,000	57	5.7 %	1,000	138	13.8 %
UNIFORM REPLACEMENT	525	0	0.0 %	525	122	23.2 %
COMMUNITY POLICING	1,520	765	50.3 %	1,520	424	27.9 %
NEW EQUIPMENT	32,000	21,063	65.8 %	36,500	13,253	36.3 %
TACTICAL RESPONSE	10,000	974	9.7 %	10,000	2,019	20.2 %
POSTAGE	1,900	1,539	81.0 %	1,900	1,500	78.9 %
	<u>3,460,103</u>	<u>1,948,443</u>	<u>56.3%</u>	<u>3,307,455</u>	<u>2,007,854</u>	<u>60.7%</u>

DEPARTMENT OF PUBLIC WORKS

DIRECTOR'S PAY	102,146	57,359	56.2 %	100,143	57,005	56.9 %
STAFF PAY	1,176,919	640,667	54.4 %	1,143,850	651,290	56.9 %
TEMPORARY HELP	8,000	917	11.5 %	0	0	0.0 %
LONGEVITY	51,455	50,505	98.2 %	51,380	46,352	90.2 %
OVERTIME	148,214	50,447	34.0 %	148,214	38,434	25.9 %
ADVERTISING	600	222	37.0 %	600	32	5.4 %
BLUEPRINTS & PHOTOS	800	146	18.2 %	800	0	0.0 %
COLLECTION REFUSE	724,057	388,101	53.6 %	707,854	323,383	45.7 %
CONTRACT COST-SOLID WAST	159,460	72,041	45.2 %	159,596	88,154	55.2 %
LANDFILL MONITORING	9,400	4,605	49.0 %	9,000	3,974	44.2 %
ELECTRICITY	163,700	91,060	55.6 %	154,500	80,028	51.8 %
EQUIPMENT MAINTENANCE	32,900	46,440	141.2 %	31,900	12,496	39.2 %
INSPECTION SERVICES	1,300	546	42.0 %	1,300	846	65.1 %
LITTER CONTROL SUPPLIES	700	355	50.7 %	700	0	0.0 %
MEMBERSHIP DUES	2,300	901	39.2 %	2,300	1,757	76.4 %
PRINTING	1,000	470	47.0 %	1,000	504	50.4 %
WATER	7,800	3,936	50.5 %	7,200	6,308	87.6 %
E.M.A.	8,000	10,050	125.6 %	8,000	4,879	61.0 %
LANTERN REPAIRS	12,000	12,732	106.1 %	12,000	8,784	73.2 %
STREET LIGHTS	237,500	119,822	50.5 %	237,500	124,267	52.3 %
AUTO PARTS & SUPPLIES	190,000	137,734	72.5 %	170,000	131,252	77.2 %
AUTO REGISTRATION	800	461	57.6 %	800	665	83.1 %
BOOKS & SUBSCRIPTIONS	900	216	24.0 %	900	80	8.9 %
BUILDING MAINT & PAINTING	83,300	56,971	68.4 %	69,300	69,064	99.7 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
CLOTHING	18,600	12,350	66.4 %	15,600	9,600	61.5 %
DRAINAGE MAINTENANCE	7,000	9,025	128.9 %	7,000	7,300	104.3 %
ENGINEERING SUPPLIES	3,000	3,800	126.7 %	3,000	2,484	82.8 %
EQUIPMENT & SUPPLIES	1,500	500	33.3 %	1,500	1,500	100.0 %
FUEL -DIESEL	118,250	50,318	42.6 %	127,025	53,556	42.2 %
GASOLINE	123,694	61,620	49.8 %	128,166	58,198	45.4 %
HEATING FUEL	65,000	19,735	30.4 %	67,771	17,960	26.5 %
JANITORIAL SUPPLIES	34,000	19,665	57.8 %	32,200	19,295	59.9 %
STREET MARKINGS	21,000	19,382	92.3 %	19,000	17,619	92.7 %
OFFICE SUPPLIES	2,000	1,306	65.3 %	2,000	1,504	75.2 %
PLANT MIXED ASPHALT	45,000	24,493	54.4 %	45,000	35,979	80.0 %
PLANTING	10,300	5,772	56.0 %	10,300	4,659	45.2 %
SAND	96,945	84,700	87.4 %	96,945	33,755	34.8 %
SHOP SUPPLIES	10,000	5,335	53.4 %	10,000	9,005	90.1 %
SIGNS	9,000	9,549	106.1 %	9,000	3,318	36.9 %
SWEEPING MATERIALS	7,000	1,180	16.9 %	7,000	311	4.4 %
	<u>3,695,540</u>	<u>2,075,437</u>	<u>56.2%</u>	<u>3,600,344</u>	<u>1,925,597</u>	<u>53.5%</u>

RECREATION

DIRECTOR'S PAY	71,139	39,947	56.2 %	69,744	39,700	56.9 %
STAFF PAY	78,771	34,077	43.3 %	76,744	43,867	57.2 %
LONGEVITY	5,421	4,268	78.7 %	5,314	5,314	100.0 %
OVERTIME	500	568	113.6 %	500	303	60.5 %
INDOOR	26,416	17,603	66.6 %	25,390	16,646	65.6 %
ADVERTISING	200	7	3.5 %	200	(38)	(18.8)%
MEMBERSHIP DUES	305	50	16.4 %	305	50	16.4 %
RECREATION PROGRAMS	7,000	6,192	88.5 %	7,000	5,925	84.6 %
TOWN CELEBRATIONS	6,000	2,150	35.8 %	5,200	1,725	33.2 %
BUILDING MAINT & PAINTING	5,000	1,611	32.2 %	5,000	1,713	34.3 %
COPY COSTS	3,200	2,114	66.1 %	3,000	2,069	69.0 %
OFFICE SUPPLIES	450	213	47.3 %	450	307	68.1 %
PROGRAM EQUIPMENT	3,000	62	2.1 %	3,000	6	0.2 %
	<u>207,402</u>	<u>108,861</u>	<u>52.5%</u>	<u>201,847</u>	<u>117,587</u>	<u>58.3%</u>

PARKS & GROUNDS

STAFF PAY	298,432	157,746	52.9 %	295,582	161,057	54.5 %
LONGEVITY	8,165	6,558	80.3 %	10,179	8,701	85.5 %
OVERTIME	4,600	3,523	76.6 %	4,600	2,697	58.6 %
OUT OF CLASS	1,500	655	43.7 %	1,500	174	11.6 %
CONTRACT SERVICES	5,200	1,959	37.7 %	5,200	2,315	44.5 %
ELECTRICITY	3,125	1,098	35.1 %	2,700	1,481	54.8 %
EQUIPMENT MAINTENANCE	8,000	4,228	52.9 %	8,000	4,650	58.1 %
LEASED LAND	5,154	0	0.0 %	5,114	0	0.0 %
LIGHTING REPAIRS	1,000	0	0.0 %	2,000	0	0.0 %
WATER	30,000	26,524	88.4 %	30,000	27,809	92.7 %
PORTABLE RESTROOMS	2,690	944	35.1 %	2,160	1,169	54.1 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
CLOTHING MAINT ALLOWANC	7,438	7,664	103.0 %	6,238	5,950	95.4 %
FERTILIZER - SCHOOLS	24,000	11,296	47.1 %	28,000	12,805	45.7 %
FIELD LINING MATERIAL	5,300	3,030	57.2 %	5,300	2,240	42.3 %
LOAM	3,180	900	28.3 %	3,450	900	26.1 %
PARK SUPPLIES	8,000	5,456	68.2 %	7,500	4,422	59.0 %
SEED & SOD	8,240	6,050	73.4 %	8,240	5,500	66.8 %
WEED KILLER CHEMICALS	2,000	486	24.3 %	2,000	522	26.1 %
NEW EQUIPMENT	3,000	600	20.0 %	3,000	1,873	62.4 %
	<u>429,024</u>	<u>238,716</u>	<u>55.6%</u>	<u>430,763</u>	<u>244,266</u>	<u>56.7%</u>

TEEN CENTER

STAFF PAY	5,000	2,788	55.8 %	5,000	2,885	57.7 %
PROGRAM EQUIPMENT	7,500	6,000	80.0 %	5,000	3,480	69.6 %
	<u>12,500</u>	<u>8,788</u>	<u>70.3%</u>	<u>10,000</u>	<u>6,364</u>	<u>63.6%</u>

TOWN PLANNER

DIRECTOR'S PAY	89,335	50,165	56.2 %	87,583	49,855	56.9 %
STAFF PAY	88,101	48,487	55.0 %	80,010	44,128	55.2 %
LONGEVITY	6,951	6,951	100.0 %	6,134	6,530	106.4 %
ADVERTISING	300	360	119.9 %	300	113	37.6 %
MEMBERSHIP DUES	1,875	775	41.3 %	1,875	650	34.7 %
PRINTING	200	0	0.0 %	200	0	0.0 %
PROFESSIONAL SERVICES	9,900	3,000	30.3 %	9,900	3,580	36.2 %
BOOKS & SUBSCRIPTIONS	400	0	0.0 %	400	0	0.0 %
OFFICE SUPPLIES	1,000	615	61.5 %	1,000	276	27.6 %
NEW EQUIPMENT	500	0	0.0 %	500	0	0.0 %
	<u>198,562</u>	<u>110,352</u>	<u>55.6%</u>	<u>187,902</u>	<u>105,130</u>	<u>55.9%</u>

EG FREE LIBRARY

E G FREE LIBRARY	520,235	260,118	50.0 %	507,546	255,773	50.4 %
	<u>520,235</u>	<u>260,118</u>	<u>50.0%</u>	<u>507,546</u>	<u>255,773</u>	<u>50.4%</u>

SENIOR & HUMAN SERVICES

DIRECTOR'S PAY	53,492	29,127	54.5 %	52,444	28,757	54.8 %
SUBSTANCE ABUSE COORDIN/	71,583	48,182	67.3 %	70,180	48,210	68.7 %
STAFF PAY	67,499	41,319	61.2 %	70,230	37,881	53.9 %
LONGEVITY	8,152	8,152	100.0 %	8,204	7,319	89.2 %
MEMBERSHIP DUES	200	112	55.8 %	200	130	65.0 %
OFFICE SUPPLIES	1,100	1,100	100.0 %	1,100	574	52.2 %
NEWSLETTER	1,800	1,740	96.7 %	1,400	1,380	98.6 %
SENIOR PROGRAMS	20,000	15,458	77.3 %	17,500	15,886	90.8 %
PUBLIC ASSISTANCE	15,000	9,750	65.0 %	15,000	12,850	85.7 %
	<u>238,826</u>	<u>154,939</u>	<u>64.9%</u>	<u>236,258</u>	<u>152,987</u>	<u>64.8%</u>

FIRE DEPARTMENT

DIRECTOR'S PAY	102,642	57,250	55.8 %	100,629	57,281	56.9 %
DEPUTY CHIEF	95,516	53,277	55.8 %	93,644	53,304	56.9 %
NON FIRE	106,845	36,052	33.7 %	104,750	48,496	46.3 %

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
STAFF PAY	2,192,854	1,188,907	54.2 %	2,071,173	1,129,474	54.5 %
LONGEVITY	151,795	104,441	68.8 %	145,529	98,747	67.9 %
OVERTIME	420,000	401,028	95.5 %	420,000	321,169	76.5 %
HOLIDAY PAY	197,581	128,310	64.9 %	133,368	98,009	73.5 %
COLLATERAL PAY	45,000	21,108	46.9 %	50,000	21,444	42.9 %
PENSION COLA APPEAL	21,567	3,400	15.8 %	20,509	3,400	16.6 %
PHYSICAL ASSESSMENT	5,000	4,114	82.3 %	5,000	4,637	92.7 %
CONTINUING EDUCATION	24,000	7,792	32.5 %	20,000	3,165	15.8 %
FIRE ALARM SCHOOL	750	0	0.0 %	750	0	0.0 %
EQUIPMENT MAINTENANCE	6,500	2,363	36.3 %	6,500	2,044	31.4 %
RESCUE BILLING FEES	23,625	13,550	57.4 %	23,625	14,322	60.6 %
MISC EXPENSE	2,000	1,388	69.4 %	2,000	438	21.9 %
SERVICE AGREEMENTS	16,500	11,346	68.8 %	18,000	15,919	88.4 %
DISPATCH SERVICES	163,240	90,855	55.7 %	139,600	80,404	57.6 %
EYE EXAM	2,500	204	8.2 %	2,500	250	10.0 %
HYDRANT RENTALS	246,155	180,172	73.2 %	242,810	120,876	49.8 %
FIRE PREVENTION & EDUCATION	3,500	2,599	74.2 %	3,500	1,857	53.1 %
STATION OPERATING EXPENSE	8,000	6,834	85.4 %	8,000	1,868	23.3 %
MEMBERSHIP DUES	1,500	549	36.6 %	2,500	529	21.2 %
SCBA REPAIRS AND PARTS	3,000	62	2.1 %	3,000	918	30.6 %
CLOTHING MAINT ALLOWANCE	62,400	61,579	98.7 %	58,000	54,899	94.7 %
TURN OUT GEAR	17,000	16,387	96.4 %	17,000	4,626	27.2 %
BUILDING SUPPLIES	3,000	759	25.3 %	3,000	410	13.7 %
MEDICAL SUPPLIES	32,500	11,729	36.1 %	32,500	15,835	48.7 %
OFFICE SUPPLIES	9,000	5,232	58.1 %	10,500	2,855	27.2 %
DIVE TEAM	3,000	2,557	85.2 %	3,000	1,013	33.8 %
TRAINING AIDS	6,000	5,234	87.2 %	7,000	967	13.8 %
SCOTT AIR PACKS	4,800	3,975	82.8 %	4,800	4,120	85.8 %
HOSE & NOZZLES	7,500	1,550	20.7 %	7,500	2,383	31.8 %
	<u>3,985,270</u>	<u>2,424,602</u>	<u>60.8%</u>	<u>3,760,687</u>	<u>2,165,659</u>	<u>57.6%</u>
GRANTS & CONTRIBUTIONS						
E G ANIMAL PROTECTION	7,500	7,500	100.0 %	10,000	10,000	100.0 %
EG CHAMBER OF COMMERCE	7,500	7,500	100.0 %	5,000	5,000	100.0 %
MAIN STREET ASSOCIATION	5,000	5,000	100.0 %	5,000	5,000	100.0 %
SUMMER'S END	5,000	0	0.0 %	5,000	0	0.0 %
ODEUM	2,000	2,000	100.0 %	2,000	2,000	100.0 %
HISTORIC CEMETERY COMMIS	2,000	2,000	100.0 %	2,000	2,000	100.0 %
	<u>29,000</u>	<u>24,000</u>	<u>82.8%</u>	<u>29,000</u>	<u>24,000</u>	<u>82.8%</u>
LAND TRUST						
INSURANCE	1,000	0	0.0 %	1,000	0	0.0 %
PILOT	1,300	500	38.5 %	1,300	536	41.2 %
BUILDING MAINTENANCE	5,000	1,246	24.9 %	5,000	1,995	39.9 %
BOESCH FARM REHAB	41,000	12,981	31.7 %	41,000	9,984	24.4 %
	<u>48,300</u>	<u>14,728</u>	<u>30.5%</u>	<u>48,300</u>	<u>12,515</u>	<u>25.9%</u>

Account	Current Year Budget	Current Year Actual	Percent Used	Last Year Budget	Last Year Actual	Percent Used
DEBT SERVICE						
OPEN SPACE	70,000	0	0.0 %	70,000	0	0.0 %
POLICE STATION	805,000	0	0.0 %	805,000	0	0.0 %
SCHOOL IMP 2004	620,000	0	0.0 %	620,000	0	0.0 %
LAND FILL	165,000	0	0.0 %	165,000	0	0.0 %
TOWN HALL	20,000	0	0.0 %	20,000	0	0.0 %
SENIOR CENTER	340,000	0	0.0 %	340,000	0	0.0 %
FIELDS	430,000	0	0.0 %	430,000	0	0.0 %
SCHOOL QSB BONDS	590,833	0	0.0 %	590,833	0	0.0 %
SCHOOL BONDS	1,015,000	0	0.0 %	980,000	0	0.0 %
PAVING -RICWA 2015	210,000	210,000	100.0 %	0	1,000	0.0 %
OPEN SPACE	8,062	4,031	50.0 %	10,688	5,344	50.0 %
POLICE STATION	30,987	15,494	50.0 %	61,974	30,987	50.0 %
SCHOOL IMP 2004	66,113	33,057	50.0 %	87,638	43,819	50.0 %
LAND FILL	6,358	3,179	50.0 %	12,716	6,358	50.0 %
TOWN HALL	2,450	1,225	50.0 %	3,150	1,575	50.0 %
SENIOR CENTER	35,350	17,675	50.0 %	45,450	22,725	50.0 %
FIELDS	123,388	61,694	50.0 %	140,587	70,294	50.0 %
SCHOOL BONDS	1,349,250	674,625	50.0 %	1,388,450	694,225	50.0 %
SCHOOL QSB BONDS	679,151	339,576	50.0 %	679,151	339,576	50.0 %
PAVING -RICWA 2015	32,811	15,572	47.5 %	0	2,254	0.0 %
BOND COUNSEL	2,500	0	0.0 %	2,500	0	0.0 %
FISCAL AGENT	2,500	1,200	48.0 %	2,500	1,745	69.8 %
	<u>6,604,753</u>	<u>1,377,326</u>	<u>20.9%</u>	<u>6,455,637</u>	<u>1,219,901</u>	<u>18.9%</u>
CAPITAL ITEMS						
CAPITAL ITEMS	850,500	689,368	81.1 %	773,163	789,845	102.2 %
	<u>850,500</u>	<u>689,368</u>	<u>81.1%</u>	<u>773,163</u>	<u>789,845</u>	<u>102.2%</u>
EDUCATION DEPARTMENT						
SCHOOL APPROPRIATIONS	34,018,906	20,201,366	59.4 %	33,267,555	20,206,048	60.7 %
	<u>34,018,906</u>	<u>20,201,366</u>	<u>59.4%</u>	<u>33,267,555</u>	<u>20,206,048</u>	<u>60.7%</u>
Grand Total	<u>62,190,871</u>	<u>34,740,430</u>	<u>55.86%</u>	<u>60,584,663</u>	<u>34,843,380</u>	<u>57.51%</u>

January 2017
YTD Budget
Variances

ORG	OBJ	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	S/b Used	% over/(under) expected	
01404012	00043	CLAIMS RESERVE	2,000	211,153.53	0.00	(209,153.53)	10557.70%	58.30%	10499.40%	As a result of litigation settlements.
01406012	00053	CONTINUING EDUCATION	10,000	223.78	0.00	9,776.22	2.20%	58.30%	-56.10%	Lower than expected college courses to date. Contractual
01407012	00123	PROPERTY INSURANCE	300,000	259,951.00	0.00	40,049.00	86.70%	58.30%	28.40%	Installments are paid up front over 10 months.
01421512	00076	SOFTWARE MAINTENANCE	145,548	133,602.45	21,700.20	(9,754.65)	106.70%	58.30%	48.40%	Waiting for Journal entry from school to record their share.
01421514	00451	EQUIPMENT LEASE	46,576	24,503.34	15,674.51	6,398.15	86.30%	58.30%	28.00%	Higher than expected due to Encumbrances for known expenses
01432012	00073	EQUIPMENT MAINTENANCE	13,000	1,375.20	602.77	11,022.03	15.20%	58.30%	-43.10%	This line is generally spent in the spring.
01432012	00149	SCHOOL EXPENSES	10,000	2,848.00	0.00	7,152.00	28.50%	58.30%	-29.80%	Training for Police is generally held in the Spring.
01432013	00200	AMMO & EQUIPMENT	11,500	268.97	0.00	11,231.03	2.30%	58.30%	-56.00%	Ammo & equipment generally replenished in the spring.
01432013	00206	BCI SUPPLIES	11,000	853.34	150.00	9,996.66	9.10%	58.30%	-49.20%	Less than anticipated BCI requests to date.
01432014	00380	TACTICAL RESPONSE	10,000	0.00	974.44	9,025.56	9.70%	58.30%	-48.60%	Training occurs in the spring
01445111	00003	TEMPORARY HELP	8,000	917.10	0.00	7,082.90	11.46%	58.30%	-46.84%	Used for shovelers and snow removal in Jan/feb/march
01445112	00073	EQUIPMENT MAINTENANCE	32,900	28,768.29	17,672.05	(13,540.34)	141.20%	58.30%	82.90%	higher than expected due to repairs to PD HVAC & TH Chiller.
01445113	00246	HEATING FUEL	65,000	19,735.41	0.00	45,264.59	30.40%	58.30%	-27.90%	Under due to milder winter.
01445113	00284	SAND	96,945	42,551.83	42,148.29	12,244.88	87.40%	58.30%	29.10%	Sand is purchased during the winter months.
01445113	00300	SWEEPING MATERIALS	7,000	1,180.09	0.00	5,819.91	16.90%	58.30%	-41.40%	Sweeping is done in the spring.
01452012	00101	LEASED LAND	5,154	0.00	0.00	5,154.00	0.00%	58.30%	-58.30%	Reimbursement processed in the Spring.
01461012	00133	PROFESSIONAL SERVICES	9,900	2,000.00	1,000.00	6,900.00	30.30%	58.30%	-28.00%	Less need to date for Merandi reporting.
01491011	00008	OVERTIME	420,000	401,028.42	0.00	18,971.58	95.50%	58.30%	37.20%	Higher than anticipated due to absences and vacancies
01491011	00096	PENSION COLA APPEAL	21,567	3,400.00	0.00	18,167.00	15.80%	58.30%	-42.50%	Paid in the spring.
01491012	00053	CONTINUING EDUCATION	24,000	7,791.65	0.00	16,208.35	32.50%	58.30%	-25.80%	additional expense to be incurred for Spring courses.
01491013	00363	HOSE & NOZZLES	7,500	1,550.00	0.00	5,950.00	20.70%	58.30%	-37.60%	Replaced as needed.

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/2/2017**

1. Agenda item (List as it should appear on the agenda)

An ORDINANCE in amendment of the Code of the Town of East Greenwich, Chapter 248 Vehicles and Traffic, Article II Operation, Section 248-16 Throughways Designated and 248-19 Multiway Stop Intersections removing Kent Drive at Allen Drive from the list of through streets, creating a three-way stop intersection at Kent Drive and Allen Drive and removing Great Road at Kent Drive, and Kent Drive at Great Road from the list of through streets (SECOND READING).

2. Submitted by (List department and individual, if necessary)

Public Works

3. Provide a brief description of the item and why it is on the agenda

This Ordinance removes Kent Drive at Allen Drive from the list of through streets and creates a three-way stop intersection at Kent Drive and Allen Drive. This change was requested by a resident. The ordinance also removes Great Road at Kent Drive, and Kent Drive at Great Road from the list of through streets. This will clean up the ordinance since the intersection is also listed as a multiway stop. Introduced on February 13, 2017.

4. Contact person and phone number for questions

Joe Duarte DPW 401-886-8618

ATTACHMENTS:

Description	Type
<input type="checkbox"/> Stop Sign at Kent and Allen	Ordinance
<input type="checkbox"/> Advertisement	Backup Material

AN ORDINANCE IN AMENDMENT OF CHAPTER 248 VEHICLES AND TRAFFIC,
ARTICLE II OPERATION, SECTION 248-16 THROUGHWAYS DESIGNATED AND
SECTION 248-19 MULTIWAY STOP INTERSECTIONS.

Section 1. The Town Council of the Town of East Greenwich hereby ordains:

Article II OPERATION is amended as follows:

Section 248-16. Throughways Designated.

Remove:

Great Road at Kent Drive
[Added 10-12-2004 by Ord.No. 749]
Kent Drive at Allen Drive
Kent Drive at Great Road

Section 248-19. Multiway stop intersections.

C. Specific multiway stop intersections are as follows:

Add:

- (7) Kent Drive and Allen Drive. Every operator of a motor vehicle or bus traveling upon Kent Drive at its intersection with Allen Drive shall bring such motor vehicle or bus to a full stop at or near the place where Kent Drive meets the prolongation of the nearest property line of Allen Drive and every operator of a motor vehicle or bus traveling upon Allen Drive shall bring such motor vehicle or bus to a full stop at or near the place where Kent Drive meets the prolongation of the nearest property line of Allen Drive (three-way stop).

Section 2. This ordinance amendment shall take effect and be made part of the Code of Ordinances of the Town of East Greenwich, Rhode Island upon its passage.

citizens, businesses and employees.

Section 34-38 Membership

a. The ITGC shall be comprised of up to 13 members with terms of 2 years.

b. Members shall include:

- Two (2) Town Council representative
- Two (2) School Committee representative
- Town Manager
- School Department Superintendent
- Town IT Director
- School IT Director
- Police or Fire Chief (Public Safety) at the discretion of the Town Manager
- School Principal (Elementary, Middle school or High School) at the discretion of the School Superintendent
- Town Department Head at the discretion of the Town Manager
- Two (2) at-large members; one appointed by the Town Council President and one appointed by the School Committee Chair

Section 34-39 Procedures

a. The ITGC will be chaired by the Town Manager and a Vice Chairperson will be elected from among the membership.

b. The ITGC will establish an annual meeting schedule and all meetings shall be open to the public.

c. The ITGC shall keep a record of its proceedings and actions, which shall be on file and open to the public.

d. A majority of the members of the ITGC shall constitute a quorum. The concurring vote of a simple majority of members present and eligible to vote is required to pass on any issue.

All interested persons are invited to attend the Public Hearing and be heard. Modifications to the proposed amendment may occur as a result of comments received during the hearing process. Individuals requesting interpreter services for the hearing impaired must notify the Town Clerk at (401) 886-8604 via RI Relay #711 (800-745-5555 TTY) or in writing, at least seventy-two (72) hours in advance of the hearing date.

By Order of the Town Council
Leigh A. Carney, CMC
Town Clerk

NOTICE OF PUBLIC HEARING
TOWN OF EAST GREENWICH • TOWN COUNCIL
PROPOSED ORDINANCE AMENDMENT
VEHICLES AND TRAFFIC • MARCH 2, 2017 • 7:00 PM
TOWN HALL, 125 MAIN STREET

The Town Council will hold a Public Hearing on Thursday, March 2, 2017 at 7:00 PM at Town Hall, 125 Main Street, East Greenwich, RI relative to a proposed ordinance in amendment to Chapter 248 Vehicles and Traffic (as amended), Article II Operation, Section 248-16 Throughways designated and Section 248-19 Multiway stop intersections:

Article II OPERATION is amended as follows:

Section 248-16. Throughways designated.

Remove:

Great Road at Kent Drive

[Added 10-12-2004 by Ord.No. 749]

Kent Drive at Allen Drive

Kent Drive at Great Road

Section 248-19. Multiway stop intersections.

C. Specific multiway stop intersections are as follows:

Add:

- (7) Kent Drive and Allen Drive. Every operator of a motor vehicle or bus traveling upon Kent Drive at its intersection with Allen Drive shall bring such motor vehicle or bus to a full stop at or near the place where Kent Drive meets the prolongation of the nearest property line of Allen Drive and every operator of a motor vehicle or bus traveling upon Allen Drive shall bring such motor vehicle or bus to a full stop at or near the place where Kent Drive meets the prolongation of the nearest property line of Allen Drive (three-way stop).

All interested persons are invited to attend the Public Hearing and be heard. Modifications to the proposed amendment may occur as a result of comments received during the hearing process. Individuals requesting interpreter services for the hearing impaired must notify the Town Clerk at (401) 886-8604 via RI Relay #711 (800-745-5555 TTY) or in writing, at least seventy-two (72) hours in advance of the hearing date.

By Order of the Town Council
Leigh A. Carney, CMC • Town Clerk

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/2/2017**

1. Agenda item (List as it should appear on the agenda)
An ORDINANCE in amendment of the Code of the Town of East Greenwich, Chapter 34 Boards, Committees and Commissions adding Article X, IT Governance Council (SECOND READING).
2. Submitted by (List department and individual, if necessary)
Information Technology
3. Provide a brief description of the item and why it is on the agenda
The Town Council is interested in developing a comprehensive process to ensure technology design, procurement, implementation and maintenance for Municipal and School departments is done to maximize effectiveness to meet all requirements and to be mindful of overall costs to ensure budget constraints are met. Introduced on February 13, 2017.

The governance of technology for the Town would be overseen by this committee. Process and scope of the activities will be discussed from a working draft of a charter.
4. Contact person and phone number for questions
Wendy Schmidle 401.886.8670

ATTACHMENTS:

Description	Type
<input type="checkbox"/> Proposed Ordinance	Ordinance
<input type="checkbox"/> Advertisement	Backup Material

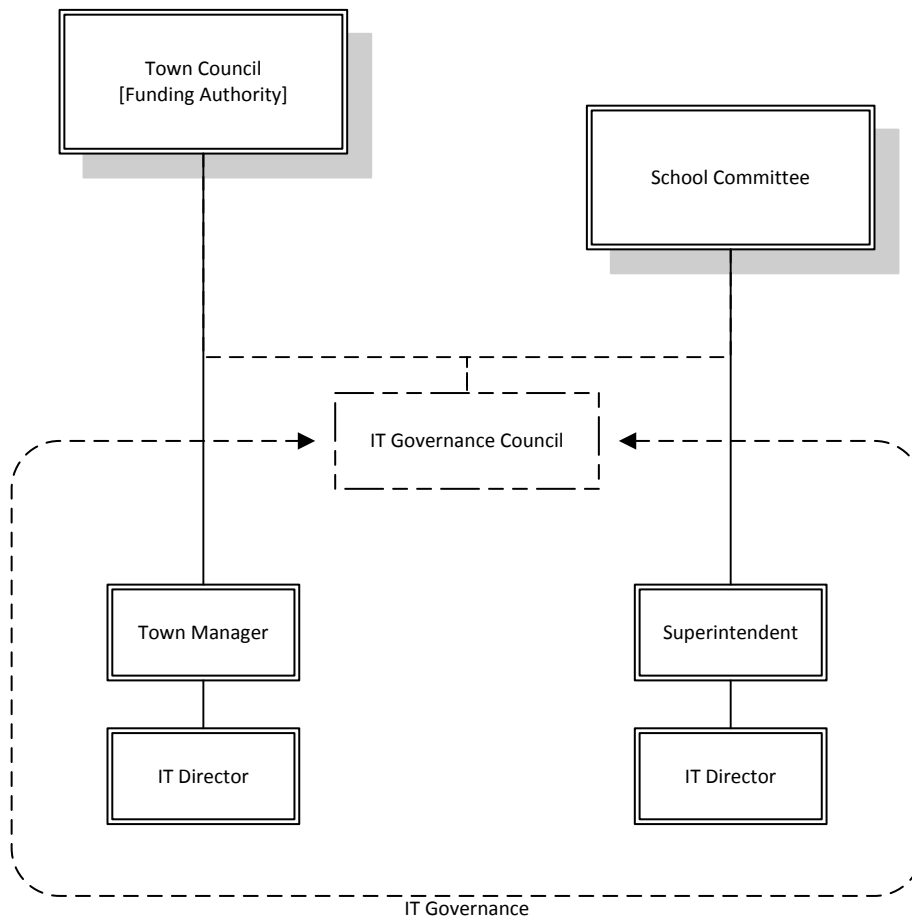
Proposed Ordinance

1. Establishment

The Town of East Greenwich recognizes that technology capabilities must remain contemporary, flexible, scalable, secure, environmentally conscious, and responsive to new goals and dynamically evolving service and operational requirements.

The IT Governance Council is hereby established in the Town of East Greenwich consisting of members appointed by the Town Council.

Structure



2. Purpose

The ITGC establishes IT strategy, adopts IT policies and standards, and approves processes and criteria for prioritization of IT programs. The ITGC is not established to act as a *managing* body for the IT Department(s) of the Town (Municipal and School). ITGC is empowered to develop and maintain its own operating processes, procedures, schedule, committees and sub-committees within the scope as defined in the charter.

3. Responsibilities

- a. ITGC is responsible to the Town Council and shall provide a full report of activities and accomplishments at least quarterly (more often if necessary); preferably BEFORE budget planning for the next fiscal year begins.
- b. The ITGC shall assist in determining priorities for investment in technology based on government service demands and other factors including resource availability and opportunities.
- c. The ITGC shall establish priorities
 - o Mandated Requirements
 - o Leveraging of prior investments in technology
 - o Enhancing security
 - o Improving service quality and efficiency
 - o Ensuring a current and supportable technology infrastructure
- d. The ITGC shall adopt Fundamental Principles or Objectives (review and update as needed) and promulgate these across all Town departments and School District.
- e. The ITGC sponsors the implementation and maintenance of the Town IT Strategic Plan.
 - *The Town IT Strategic Plan will focus on the technology supporting the specific business process requirements supporting all Town departments, including, but not limited to public safety, facilities management, public works and other local government activities. It is the responsibility of the individual departments to define and manage appropriate business processes supporting their primary delivery of service.*
 - *The Town IT Strategic Plan will focus on the technology supporting the specific educational goals and of objectives for the East Greenwich School District Technology plan. It is the responsibility of the School District to define outcomes required to support the educational goals and objectives of the District. The Town IT Strategic Plan will incorporate these outcomes.*
- f. Budget Responsibilities
 - The ITGC shall ensure the cost effective delivery and performance of information technology projects and services and their alignment to the business plan.

- The ITGC shall establish and review business case justification for all requested capital initiatives and IT operational expenditures and recommend funding to the Town Manager and Superintendent before any expenditure is made.
- g. The ITGC shall establish and periodically review standards, policies and procedures for the areas of project management, systems development, service delivery, personnel management and technical architecture.
- h. The ITGC shall establish and periodically review guidelines and standards for the protection of information from unauthorized access and ensure appropriate levels of confidentiality for citizens, businesses and employees.

4. Membership

- a. The ITGC shall be comprised of up to 13 members with terms of 2 years.
- b. Members shall include:
 - Two (2) Town Council representative
 - Two (2) School Committee representative
 - Town Manager
 - School Department Superintendent
 - Town IT Director
 - School IT Director
 - Police or Fire Chief (Public Safety) at the discretion of the Town Manager
 - School Principal (Elementary, Middle school or High School) at the discretion of the School Superintendent
 - Town Department Head at the discretion of the Town Manager
 - Two (2) at-large members; one appointed by the Town Council President and one appointed by the School Committee Chair

5. Procedures

- a. The ITGC will be chaired by the Town Manager and a Vice Chairperson will be elected from among the membership.
- b. The ITGC will establish an annual meeting schedule and all meetings shall be open to the public.
- c. The ITGC shall keep a record of its proceedings and actions, which shall be on file and open to the public.
- d. A majority of the members of the ITGC shall constitute a quorum. The concurring vote of a simple majority of members present and eligible to vote is required to pass on any issue.

**NOTICE OF PUBLIC HEARING
TOWN OF EAST GREENWICH
TOWN COUNCIL
PROPOSED ORDINANCE AMENDMENT
BOARDS, COMMITTEES AND COMMISSIONS
MARCH 2, 2017
7:00 PM
TOWN HALL, 125 MAIN STREET**

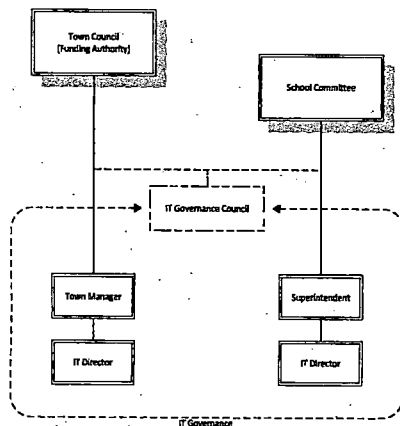
The Town Council will hold a Public Hearing on Thursday, March 2, 2017 at 7:00 PM at Town Hall, 125 Main Street, East Greenwich, RI relative to a proposed ordinance in amendment to Chapter 34 Boards, Committees and Commissions (as amended) adding Article X "IT Governance Council":

Article X IT Governance Council

Section 34-35 Establishment

The Town of East Greenwich recognizes that technology capabilities must remain contemporary, flexible, scalable, secure, environmentally conscious, and responsive to new goals and dynamically evolving service and operational requirements. The IT Governance Council is hereby established in the Town of East Greenwich consisting of members appointed by the Town Council.

Structure



Section 34-36 Purpose

The ITGC establishes IT strategy, adopts IT policies and standards, and approves processes and criteria for prioritization of IT programs. The ITGC is not established to act as a managing body for the IT Department(s) of the Town (Municipal and School). ITGC is empowered to develop and maintain its own operating processes, procedures, schedule, committees and sub-committees within the scope as defined in the charter.

Section 34-37 Responsibilities

- a. ITGC is responsible to the Town Council and shall provide a full report of activities and accomplishments at least quarterly (more often if necessary); preferably BEFORE budget planning for the next fiscal year begins.
- b. The ITGC shall assist in determining priorities for investment in technology based on government service demands and other factors including resource availability and opportunities.
- c. The ITGC shall establish priorities
 - Mandated Requirements
 - Leveraging of prior investments in technology
 - Enhancing security
 - Improving service quality and efficiency
 - Ensuring a current and supportable technology infrastructure
- d. The ITGC shall adopt Fundamental Principles or Objectives (review and update as needed) and promulgate these across all Town departments and School District.
- e. The ITGC sponsors the implementation and maintenance of the Town IT Strategic Plan.
 - The Town IT Strategic Plan will focus on the technology supporting the specific business process requirements supporting all Town departments, including, but not limited to public safety, facilities management, public works and other local government activities. It is the responsibility of the individual departments to define and manage appropriate business processes supporting their primary delivery of service.
 - The Town IT Strategic Plan will focus on the technology supporting the specific educational goals and objectives for the East Greenwich School District Technology plan. It is the responsibility of the School District to define outcomes required to support the educational goals and objectives of the District. The Town IT Strategic Plan will incorporate these outcomes.
- f. Budget Responsibilities
 - The ITGC shall ensure the cost effective delivery and performance of information technology projects and services and their alignment to the business plan.
 - The ITGC shall establish and review business case justification for all requested capital initiatives and IT operational expenditures and recommend funding to the Town Manager and Superintendent before any expenditure is made.
- g. The ITGC shall establish and periodically review standards, policies and procedures for the areas of project management, systems development, service delivery, personnel management and technical architecture.
- h. The ITGC shall establish and periodically review guidelines and standards for the protection of information from unauthorized access and ensure appropriate levels of confidentiality for citizens, businesses and employees.

Section 34-38 Membership

- a. The ITGC shall be comprised of up to 13 members with terms of 2 years.
- b. Members shall include:
 - Two (2) Town Council representative
 - Two (2) School Committee representative
 - Town Manager

March 2, 2017

FROM PAGE ONE

Third forum focuses on prevention

FORUM, from page one

the first place.

"We're trying to impact the culture of opioid addiction," he said. "The opioid crisis is interesting in its own way, because for years, people in counseling and prevention fields would talk about gateway drugs like marijuana tobacco and alcohol, but now there are a number of people who have become addicted to opioids who have never used a substance in their lives but were prescribed opioids by a doctor for pain management."

"This is something that's forced us to look at new strategies and new ways to support individuals who struggle," he continued, which is what had led him to organize the series of three forums focused on opioid abuse.

With 'What's Next?' being the second part of the forums, the third part of the series will focus on prevention methods,

and how people in the community can work with their children on prevention from a very young age, before it becomes a problem.

"Rather than this being a one-shot opioid awareness type of thing, we wanted to make sure that we provide resources, and strategy, and make it a complete picture as opposed to just a quick supernova to draw attention to it but not complete it with strategies and hope," said Houghtaling.

"The opioid crisis is something that is damaging and affecting communities all over the country and people are losing their lives," he continued. "I think it's really important that we create systems of support for people who are struggling, but also educate the public regarding ways to avert disasters."

Houghtaling says that while he hopes everyone gains something from attending the forum, a main goal of his is to bring the

opioid epidemic down to personal level for people attempt to make it about more than just statistics.

"We want to make sure we can personalize it as the epidemic from the local and humanize it," he said. "A lot of times when we hear about it, we hear that a lot, but behind those numbers are human beings and families who have been impacted."

The forum will take place on March 2, and will include speakers, expert panelists and a question and answer portion. The event will be from 6:30 p.m. to 8:30 p.m. at the West Unitarian Church in Greenwich, and will offer an opportunity for those who will be facing addiction, or concerned about a loved one, to hear information on how to help.

Novel will be available April 1

NOVEL, from page one

"When I was in fifth grade I sent the first five chapters of a book I wrote to a major publishing company in New York City."

"At that age I got my first 'writers badge,' a rejection letter," she joked.

While writing was always her passion, as an adult her career took a turn. DeCesare spent time working in the marketing field, and later had children and became a doula, a woman who is trained to work with other women during childbirth and provide family assistance after a baby is born.

"My career path shifted entirely and I was immersed in the birth and early parenting arena," she said, adding that although her career changed, she never stopped writing and started a blog.

"I didn't really understand blogging, but the beauty of it was it got me writing regularly and it was a creative and wonderful outlet," she said.

Shortly after, DeCesare got back into the writing arena while still maintaining her career as a doula, and published her first book called 'Naked Parenting: 7 Keys to Raising Kids with Confidence,' a parenting book 'stripped down' to the basics of how to focus on raising kids.

"I did that because a lot of my clients would ask the same questions and people would reach out to me asking for help with parenting issues, so I became a coach of sorts and decided to just write it down," she said, adding that it wasn't what she expected to write for her first book, but continued with another parenting book after seeing its success.

"I wrote another book that uses the same seven principles but applies it to social media,



technology and navigating the digital world with your kids," she said. "But during the course of that time I said to myself 'you've always wanted to be a novelist, what are you waiting for?'"

Then came 'Forks, Knives and Spoons,' her first novel that will hit stores and be available for purchase on April 18. Although she admits that through the several edits and rewrites, the path to a complete novel was 'not a straight one,' the novel was completed about 18 months ago and has been a surreal experience since then.

"Seeing this and holding it with my name on the cover, it's thrilling to say the least," she said. "There's no other way to say it except it's a dream come true moment."

"I really feel like my life path, as weird and random as my career path has been, had leant a

lot to writing because it gave me insights into human behavior and the ability to look for older vantage points but those years of college and living out on our own," she said.

'Forks, Knives and Spoons' will be available for purchase starting on April 18, and will be celebrated with a college-themed launch party on April 25 at the Varnum Arms in East Greenwich. According to DeCesare, she hopes readers of the novel will take away one message: "Women need to believe in themselves and themselves."

'Forks, Knives and Spoons' is currently available for order on Amazon and through Barnes and Noble and online outlets.

**NOTICE OF PUBLIC HEARING
TOWN OF EAST GREENWICH • TOWN COUNCIL
PROPOSED ORDINANCE AMENDMENT
VEHICLES AND TRAFFIC • MARCH 2, 2017 • 7:00 PM
TOWN HALL, 125 MAIN STREET**

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/2/2017**

1. Agenda item (List as it should appear on the agenda)
Application for RENEWAL of Private Detective License for Benjamin Lupovitz, 25 Ivy Garden Way.
2. Submitted by (List department and individual, if necessary)
Town Clerk
3. Provide a brief description of the item and why it is on the agenda
RIGL 5-5 Private Detective Act
4. Contact person and phone number for questions
Leigh Carney 401-886-8604

ATTACHMENTS:

Description	Type
<input type="checkbox"/> Council Back up	Application



TOWN OF EAST GREENWICH

APPLICATION FOR PRIVATE DETECTIVE LICENSE

PHOTO ID REQUIRED

NEW () RENEWAL (x)

FOR OFFICE USE ONLY

LICENCE NO. _____

APPLICANT'S NAME Benjamin Lupovitz ADDRESS 25 Ivy Garden Way E. Greenwich, RI 02818HOME PHONE 401-884-0065 CELL PHONE 401-413-5555 D.O.B. 05/10/61HAIR Brown EYES Brown HEIGHT 5'10" WEIGHT 140 lbsEMPLOYER'S NAME RIBI ADDRESS 14 International Way Warwick, RI 02886TELEPHONE NUMBER 401-421-0900 OCCUPATION OwnerARE YOU A U.S. CITIZEN? Yes SOCIAL SECURITY NUMBER 028-00-0075HAVE YOU EVER BEEN ARRESTED? Yes IF SO, GIVE DATE(S), OFFENSE(S) AND ALL DISPOSITION(S) 1983 DUIARE YOU LICENSED TO CARRY A REVOLVER/PISTOL IN THE STATE OF R.I.? NoWILL A REVOLVER/PISTOL BE USED IN YOUR CAPACITY AS A PRIVATE DETECTIVE? NoHAS A PRIVATE DETECTIVE LICENSE OR APPLICATION BEEN DENIED OR REVOKED? NoHAVE YOU EVER BEEN DECLARED INCOMPETENT BY A COURT OF LAW? NoHAVE YOU EVER BEEN HABITUALLY DRUNK, ADDICTED TO OR DEPENDENT UPON NARCOTICS? No**PROVIDE THE NAME OF TWO PERSONS WHO WILL ATTEST TO YOUR MORAL CHARACTER:**

Michael Brugnoli	4 Turtle Creek Drive Warwick, RI 02886	401-413-5556
NAME	ADDRESS	TELEPHONE

Mathew Osmanski	211 Chimney Rock Drive North Kingstown, RI 02852	401-573-3179
NAME	ADDRESS	TELEPHONE

DO YOU HAVE 5 YEARS EXPERIENCE AS AN INVESTIGATOR OR POLICE OFFICER? YesDO YOU HAVE A DEGREE IN CRIMINAL JUSTICE? NoARE YOU CURRENTLY EMPLOYED AS AN INVESTIGATOR OR PRIVATE DETECTIVE? YesIF SO, GIVE NAME AND ADDRESS (MUST HAVE AT LEAST FIVE YEARS EXPERIENCE)
RIBI 14 International Way Warwick, RI 02886

IF NONE OF THE ABOVE APPLIES, WHAT TYPE OF EQUIVALENT TRAINING DO YOU HAVE WHICH QUALIFIES YOU TO BE A PRIVATE DETECTIVE? _____

BOND REQUIRED IN THE AMOUNT OF \$5,000.00 WITH CORPORATE SURETY APPROVED BY THE LICENSING AUTHORITY.**BONDING COMPANY NAME & ADDRESS** Western Surety 101 S. Phillips Ave. Sioux Falls, SD 57104**DATE BOND EXPIRES:** 03/09/18



TOWN OF EAST GREENWICH APPLICATION FOR PRIVATE DETECTIVE LICENSE

I CERTIFY THAT THE ABOVE INFORMATION IS ACCURATE AND I HAVE READ AND AM FAMILIAR WITH THE PROVISIONS OF CHAPTER 5-5-1 TO 5-5-21, INCLUSIVE, OF THE GENERAL LAWS OF THE STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS, AND THAT I AM AWARE OF THE PENALTIES FOR VIOLATION OF THE PROVISIONS OF THE CITED SECTIONS THEREIN.

I AUTHORIZE THE TOWN OF EAST GREENWICH TO RUN A CRIMINAL HISTORY CHECK ON ME AND AUTHORIZE DISCLOSURE OF ANY RECORD FOUND TO THE APPROPRIATE PERSONNEL.

[Signature]
APPLICANT'S SIGNATURE

2/10/17

DATE

APPLICATION CLEARED ☒

ISSUANCE NOT RECOMMENDED ☐

Colonel Stephen J. B. #102
CHIEF OF POLICE

GRANTED BY THE TOWN COUNCIL OF THE TOWN OF EAST GREENWICH

TOWN CLERK

DATE ISSUED _____ DATE EXPIRES _____
(EXPIRES ONE YEAR FROM DATE OF ISSUANCE)

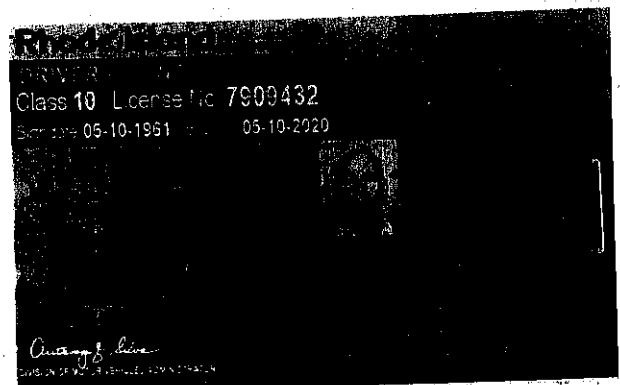
FEE: \$150.00 (PER RIGL 5-5-9)

DATE PAID 2/10/2017

RECEIVED BY ? Check #0029153

ATTACH PHOTO HERE

ATTACH COPY OF PHOTO ID



TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/2/2017**

1. Agenda item (List as it should appear on the agenda)
Petition for Verizon New England and Narragansett Electric to place one jointly owned pole on the westerly side of Glen Drive.
2. Submitted by (List department and individual, if necessary)
Public Works
3. Provide a brief description of the item and why it is on the agenda
The new pole is necessary in order to raise the height of the existing low hanging wires along Glen Drive.
4. Contact person and phone number for questions
Joseph Duarte 401-886-8621

ATTACHMENTS:

Description	Type
<input type="checkbox"/> Verizon petition for the installation of a new pole	Memo



385 Myles Standish Blvd
Taunton, MA 02780-7327

Outside Plant Network Engineering

July 21, 2016

Ms. Leigh Botello, Town Clerk
East Greenwich Town Hall
125 Main Street
East Greenwich, RI 02818

Dear Ms. Botello,

Attached is a petition for Verizon New England Inc. and Narragansett Electric Company to place one jointly owned pole P. 2.5, on the westerly side of Glen Drive in the Town of East Greenwich, Rhode Island as shown on the attached plan.

The new pole is necessary in order to raise the height of the existing low hanging wires along Glen Drive to ensure proper clearance.

Would you kindly consider this petition and return the executed copies.

Yours truly,

A handwritten signature in cursive script that reads "Daryl Crossman".

Verizon New England Inc.
Attn: Daryl Crossman - ROW
385 Myles Standish Blvd
Taunton, MA 02780

(508) 884-4991 - Office
(508) 823-2361 - Fax
daryl.crossman@verizon.com - Email

PETITION OF VERIZON NEW ENGLAND INC

and THE NARRAGANSETT ELECTRIC COMPANY for joint or identical pole locations,

To the TOWN COUNCIL

Rhode Island

of EAST GREENWICH

Rhode Island

VERIZON NEW ENGLAND INC and THE NARRAGANSETT ELECTRIC COMPANY respectfully request permission to locate and maintain poles, wires and fixtures, including the necessary sustaining and protecting fixtures, to be owned and used in common by your petitioners along and across the following public ways: -

GLEN DRIVE - PLACE ONE (1) POLE, P. 2.5, ON THE WESTERLY SIDE OF GLEN DRIVE TO A POINT APPROXIMATELY 396' NORTHERLY FROM THE CENTERLINE OF MAPLEWOOD DRIVE, AS SHOWN ON THE ATTACHED PLAN.

NECESSITY - THIS NEW POLE IS NECESSARY IN ORDER TO RAISE THE HEIGHT OF THE EXISTING LOW HANGING WIRES ALONG GLEN DRIVE TO ENSURE PROPER CLEARANCE.

(WO#1A1J5WD)

Wherefore your petitioners pray that they be granted joint or identical locations for existing poles and permission to erect and maintain poles and wires together with such sustaining and protecting fixtures as they may find necessary, said poles erected or to be erected substantially in accordance with the plan filed herewith marked-

RI2016-10

Date: July 15, 2016

Your petitioners agree to reserve or provide space for one crossarm at a suitable point on each of said poles for the fire and police telephone and telegraph signal wires belonging to the municipality and used by it exclusively for municipal purposes.

VERIZON NEW ENGLAND INC

BY Daryl Crossman
DARYL CROSSMAN - MANAGER R.O.W.

BY John Conley
NARRAGANSETT ELECTRIC COMPANY

ORDER

The foregoing petition having been read, it was voted that the consent of the for the use of the public ways named, for the purposes stated in said petition be, and it hereby granted - work to be done subject to the supervision of

A true copy of a vote of the

Adopted and Recorded in Records Book No.

Page No.

CLERK

VZ N.E. INC. No. RI 2016-10

MUNICIPALITY EAST GREENWICH

DATED 7/15/16

PLAN FOR

PLACE ONE (1) POLE ON GLEN DRIVE

LEGEND:



EXISTING POLE
TO REMAIN

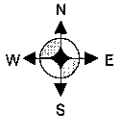


NEW POLE
TO BE PLACED

— EDGE OF PAVEMENT

- - - EDGE OF ROADWAY

- - - - - PROPERTY LINE



#71 GLEN DR
MAP 054 - PLAT 011 - LOT 292

EXISTING
POLE
P.3
TO
REMAIN



GLEN
DRIVE

102'

NEW
POLE
P. 2.5
TO BE
PLACED



#70 GLEN DR
MAP 054 - PLAT 011 - LOT 295

#83 GLEN DR
MAP 054 - PLAT 011 - LOT 291

EXISTING
POLE
P.2
TO
REMAIN



396' TO C/L MAPLEWOOD DR
128'

#82 GLEN DR
MAP 054 - PLAT 011 - LOT 294

NOT TO SCALE

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/2/2017**

1. Agenda item (List as it should appear on the agenda)
Application for a NEW Victualing License for J & W Ice Cream, Inc. d/b/a Clementine's Ice Cream, 250 Main Street.
2. Submitted by (List department and individual, if necessary)
Town Clerk
3. Provide a brief description of the item and why it is on the agenda
Homemade Ice Cream shop requires Victualling License approved by Town Council
4. Contact person and phone number for questions
Leigh Carney 401-886-8604

ATTACHMENTS:

Description	Type
<input type="checkbox"/> Application and tax form	Backup Material



Town of East Greenwich, Rhode Island

Town Clerk's Office, 125 Main Street, PO Box 111, East Greenwich, RI 02818
(401) 886-8605

APPLICATION FOR VICTUALING LICENSE
DECEMBER 1, 2016 to NOVEMBER 30, 2017
(Pursuant to provisions of RIGL Section 5-24-1)

☐

RENEWAL

☒

NEW

BUSINESS NAME J & W Ice Cream, Inc

(D/B/A) Clementine's Homemade Ice Cream

LOCATION OF BUSINESS 250 Main Street East Greenwich, RI 02818

BUSINESS ADDRESS (If different than location) 55 Weaver Rd North Kingstown, RI 02852

TELEPHONE 401-525-0245 **HOURS OF OPERATION** 12:00 PM - 10:00 PM

SOLE PROPRIETOR (PRINT NAME, ADDRESS AND DATE OF BIRTH):

NAME

ADDRESS

DATE OF BIRTH

CORPORATIONS/PARTNERSHIPS (PRINT NAME, ADDRESS AND DATE OF BIRTH of all partners or principal officers and stockholders):

NAME

ADDRESS

DATE OF BIRTH

Warren Sternberg 55 Weaver Rd NK RI 02852 8/6/1987

Jessica Sternberg " " 10/30/1990

DESCRIBE TYPE OF OPERATION (Restaurant, Bakery, etc.):

homemade ice cream shop

Is your operation and storage area all on one floor? Yes ☐ No ☒

Seating capacity 10 No. of Dining Rooms 1 No. of Kitchens 1

RI RETAIL SALES TAX PERMIT NO. in process

I HEREBY CERTIFY THAT THE ABOVE STATEMENTS ARE TRUE TO THE BEST OF MY KNOWLEDGE AND BELIEF.

SIGNATURE OF APPLICANT: J Sternberg **DATE:** 2/22/17

NOTE: INSPECTIONS BY THE RI HEALTH DEPT, BUILDING INSPECTOR AND FIRE MARSHAL ARE REQUIRED. NO ACTIVITY WILL BE AUTHORIZED UNTIL SATISFACTORY CERTIFICATES ARE OBTAINED. ALL TAXES MUST BE PAID.

(A victualing house is a business where food is prepared and/or consumed on the premises.)

Office Use Only

Date Approved by Council:	Date License Issued:
Fee Paid: \$75.00 <u>PAID CASH 2/22/17 EMO</u>	Date License Expires:
Extended Hours (1 AM - 4 AM) \$100.00	
License Issued By:	



Town of East Greenwich
Verification of Tax Status for License or Permit
(New/Renew)

APPLICANT IS REQUIRED TO BRING THIS FORM TO THE FINANCE DEPARTMENT FOR REVIEW AND APPROVAL PRIOR TO APPLYING FOR LICENSE OR PERMIT.

Business Name J & W Ice Cream Inc

Business Address 250 Main Street East Greenwich, RI 02818

Applicant Name and Phone Number Warren Stenberg 401-525-0245

Is Property Leased? ☒ Property Owner Ben Osman

Owner Address: 78 Gov. Bradford Drive Barrington, RI 02806

Approvals Needed	Amount Due	Date	Signature
Taxes – Real Estate	current	2/23/17	cm
Taxes - Tangible	current	2/23/17	cm
Sewer Use/Assessment	current	2/23/17	cm
Others (if applicable)			

This certifies that the above information is true and correct as of 2/23/17

Chelsea Munn (Date)
Finance Department

The applicant is responsible for getting Finance Department approvals before license can be issued.

“Per Town Code, Section 227-38, No license or permit which the Town Council is empowered to grant will be issued or renewed to any person who is currently in arrears in any tax, lien, or assessment levied by the Town. Furthermore, no license or permit which the Town Council is empowered to grant will be issued or renewed to any person renting, letting, leasing, or otherwise hiring premises in the Town for the purpose of carrying on the licensed activity from an owner or landlord who is in arrears in any tax, lien, or assessment levied by the Town; provided however that in the event that the owner or landlord is not “affiliated” with the person seeking the license or permit, then the Town Council shall be empowered to grant such license or permit. For purposes of the foregoing sentence, the term “affiliated” shall mean a person who has either (i) a direct ownership interest in the subject premises or (ii) an indirect ownership interest in the subject premises, e.g. an equity interest in an entity which owns the subject premises.”

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/2/2017**

1. Agenda item (List as it should appear on the agenda)
Application for a NEW Victualing License for Mohegan East Greenwich (JM Subs) LLC d/b/a Jersey Mike's, 537 Main Street.
2. Submitted by (List department and individual, if necessary)
Town Clerk
3. Provide a brief description of the item and why it is on the agenda
Fast Casual Restaurant (sandwich shop) requires a victualling license approved by Council.
4. Contact person and phone number for questions
Leigh Carney 401-886-8604

ATTACHMENTS:

Description	Type
<input type="checkbox"/> Application and tax form	Memo



Town of East Greenwich, Rhode Island

Town Clerk's Office, 125 Main Street, PO Box 111, East Greenwich, RI 02818
(401) 886-8605

**APPLICATION FOR VICTUALING LICENSE
DECEMBER 1, 2016 to NOVEMBER 30, 2017**
(Pursuant to provisions of RIGL Section 5-24-1)

☐

RENEWAL

☒

NEW

BUSINESS NAME Mohegan East Greenwich (JM Subs), LLC

(D/B/A) Jersey Mike's

LOCATION OF BUSINESS 537 Main Street East Greenwich, RI 02818

BUSINESS ADDRESS (If different than location) _____

TELEPHONE 401.398.2572 **HOURS OF OPERATION** 10:00 am - 10:00 pm

SOLE PROPRIETOR (PRINT NAME, ADDRESS AND DATE OF BIRTH):

NAME

ADDRESS

DATE OF BIRTH

CORPORATIONS/PARTNERSHIPS (PRINT NAME, ADDRESS AND DATE OF BIRTH of all partners or principal officers and stockholders):

NAME

ADDRESS

DATE OF BIRTH

Philip Cahill

7 Fencove Court Old Saybrook, CT 06475

12/31/46

DESCRIBE TYPE OF OPERATION (Restaurant, Bakery, etc.): fast casual restaurant

Is your operation and storage area all on one floor? Yes ☒ No ☐

Seating capacity < 50 **No. of Dining Rooms** 1 **No. of Kitchens** 1

RI RETAIL SALES TAX PERMIT NO. havne't received it yet

I HEREBY CERTIFY THAT THE ABOVE STATEMENTS ARE TRUE TO THE BEST OF MY KNOWLEDGE AND BELIEF.

SIGNATURE OF APPLICANT:  **DATE:** 2/14/17

NOTE: INSPECTIONS BY THE RI HEALTH DEPT, BUILDING INSPECTOR AND FIRE MARSHAL ARE REQUIRED. NO ACTIVITY WILL BE AUTHORIZED UNTIL SATISFACTORY CERTIFICATES ARE OBTAINED. ALL TAXES MUST BE PAID.

(A victualing house is a business where food is prepared and/or consumed on the premises.)

Office Use Only

Date Approved by Council:	Date License Issued:
Fee Paid: \$75.00 <u>Check 997</u>	Date License Expires:
Extended Hours (1 AM - 4 AM) \$100.00	
License Issued By:	



Town of East Greenwich
Verification of Tax Status for License or Permit
(New/Renew)

APPLICANT IS REQUIRED TO BRING THIS FORM TO THE FINANCE DEPARTMENT FOR REVIEW AND APPROVAL PRIOR TO APPLYING FOR LICENSE OR PERMIT.

Business Name Mohegan East Greenwich (JM Subs) LLC

Business Address dba Jersey Mikes
537 Main Street

Applicant Name and Phone Number Philip Cahill 398-2572

Is Property Leased? yes Property Owner Linear Retail EG #1 LLC

Owner Address: 5 Burlington Woods Dr Burlington MA 01803

Approvals Needed	Amount Due	Date	Signature
Taxes – Real Estate	current	2/16/17	CM
Taxes - Tangible	Branca Bros 2016 bill past due 26.04	2/16/17	CM
Sewer Use/Assessment	Current	2/16/17	CM
Others (if applicable)			

This certifies that the above information is true and correct as of 2/16/17

[Signature] (Date)
Finance Department

The applicant is responsible for getting Finance Department approvals before license can be issued.

“Per Town Code, Section 227-38, No license or permit which the Town Council is empowered to grant will be issued or renewed to any person who is currently in arrears in any tax, lien, or assessment levied by the Town. Furthermore, no license or permit which the Town Council is empowered to grant will be issued or renewed to any person renting, letting, leasing, or otherwise hiring premises in the Town for the purpose of carrying on the licensed activity from an owner or landlord who is in arrears in any tax, lien, or assessment levied by the Town; provided however that in the event that the owner or landlord is not “affiliated” with the person seeking the license or permit, then the Town Council shall be empowered to grant such license or permit. For purposes of the foregoing sentence, the term “affiliated” shall mean a person who has either (i) a direct ownership interest in the subject premises or (ii) an indirect ownership interest in the subject premises, e.g. an equity interest in an entity which owns the subject premises.”

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/2/2017**

1. Agenda item (List as it should appear on the agenda)

Appointment of a regular member to the Juvenile Hearing Board for the remainder of a three year term to expire December 1, 2017.

2. Submitted by (List department and individual, if necessary)

Town Clerk

3. Provide a brief description of the item and why it is on the agenda

Len Curado resigned creating a vacancy for a regular member. Leanne Zarrella is currently an alternate member and interested in becoming a regular member. The Chair, Olin Thompson, has provided these comments:

Leanne has been a good member and I recommend her becoming a regular. She was at every meeting except August when she was excused.

Olin Thompson, Chair JHB

4. Contact person and phone number for questions

Leigh Carney 401-886-8604

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/2/2017**

1. Agenda item (List as it should appear on the agenda)
An ORDINANCE in amendment of the Code of the Town of East Greenwich, Chapter 260 Zoning (as amended), Article III Zoning Districts, Section 260-10 Districts by Assessor's Plats to change the zoning designation on said parcels and Article XVII Affordable Housing to replace Sections 98 through 101 and add Sections 102 and 103 (FIRST READING AND INTRODUCTION).
2. Submitted by (List department and individual, if necessary)
Planning
3. Provide a brief description of the item and why it is on the agenda
The Planning Board has been working on updates to the Affordable Housing ordinance for about two years. Changes are required as a result of the Comprehensive Plan update approved in 2014 and to accommodate language changes in state enabling statutes.
4. Contact person and phone number for questions
Lisa Bourbonnais, 886-8644

ATTACHMENTS:

Description	Type
☐ Affordable Housing Ordinance Draft	Memo

ORDINANCE NO:

ADOPTED:

AN AMENDMENT OF AN ORDINANCE ENTITLED “TOWN OF EAST GREENWICH, RHODE ISLAND ZONING ORDINANCE: ADOPTED JULY 25, 2000 AS AMENDED.” The following would replace Article XVII, Affordable Housing, Sections 98 through 101 of Chapter 260 in their entirety and would add Sections 102 and 103.

Section 1. It is ordained by the Town Council of the Town of East Greenwich that Article III of the Town’s Zoning Ordinance (Chapter 260-10 of the Town Code, “Districts by Assessor’s Plats”) is hereby amended by enacting the following change of zoning designation to the following described properties in said Town of East Greenwich: Assessors Map 67, Plat 13, Lots 35 and 53 (currently zoned F-2 Farm); and Assessors Map 77, Plat 13, Lot 5 (currently zoned F-2 Farm and CH Commercial Highway) are changed to the MUPD Zone (Mixed Use Planned Development), a zone designed to accommodate high density residential use, especially affordable dwelling units, with related and supporting commercial uses. The Zoning Map of the Town shall be amended to conform to this change.

Section 2. It is further ordained that the following text shall replace Article XVII, Affordable Housing, Sections 98 through 101 of Chapter 260 in their entirety and would add Sections 102 through 103 per below.

260 – 98 Purpose, Authority and Applicability

1. The purpose of this article is to:

- A. Implement the Town’s Affordable Housing Plan contained in the State-approved Comprehensive Community Plan, as adopted by the Town Council and amended from time to time.
- B. To promote the public health, safety and welfare by promoting the development of affordable housing within the Town of East Greenwich in accordance with the State mandate and to promote a full range of housing choices throughout the Town for households of all incomes, ages and sizes.
- C. To promote housing that qualifies as “Low and Moderate Income Housing” under Rhode Island General Laws 45-53-3(9).

- 2. The authority for adoption and implementation of the Affordable Housing Plan is conferred by RIGL §§ 42-128-8.1(d)(2) and (3), and 45-22.2-6(6).
- 3. This article shall apply to all subdivisions and land development projects of five or more residential units, as classified under East Greenwich's Zoning Ordinance and Land Development and Subdivision Regulations, within zones where residential units

are permitted.

4. All developers of the aforementioned projects shall be required to submit a “Yield Plan” defined as: A plan demonstrating a subdivision's or land development project's maximum density (maximum number of lots or units) taking into account all environmental, natural and man-made physical constraints to development, including but not limited to wetlands, topography, groundwater characteristics, and existing improvements. A yield plan shall meet all conventional zoning and subdivision requirements, including minimum buildable area requirements, and shall not assume that any waivers, variances or special use permits will be granted. On parcels located in areas not serviced by public sewers and not proposed for extension of public sewers, the yield plan shall include the location of an appropriate onsite wastewater treatment system on each lot.
5. For all applicable projects under the preceding, at least 20% of the proposed base developable yield must qualify as affordable housing as defined per Section 260-99(1)(C) above. Affordable units must be deed restricted to remain affordable to households with incomes at or below 100 percent of the Area Median Income. The Planning Board may adjust these income limits in consultation with the East Greenwich Housing Authority and the Affordable Housing Committee if such adjustment is deemed to be consistent with the Comprehensive Community Plan. Financial hardship of an applicant shall not be considered just cause for adjusting the target income limits.
6. When a subdivision or land development project that creates fewer than five new dwelling units is approved on a portion of a parcel of land, leaving another portion of the same parcel undeveloped, the portion left undeveloped shall not be subdivided or developed for residential or mixed use unless the undeveloped portion is subject to the inclusionary requirements of this Chapter. The number of inclusionary units required in the later development shall be calculated as if the earlier development were part of it. This provision does not apply when an entire parcel receives Master Plan approval and is developed in phases.

260 – 99 Incentives & building requirements for production of Affordable Housing

- A. Consistent with Chapter 93 of the Town Code, “Fees,” Article II, Development Impact Fees, affordable housing units (those referenced in Section 260-99-1(C) above), are exempt from the Town’s Development Impact Fee and this fee waiver shall constitute a municipal government subsidy as defined in RIGL’s 45-53-3, The Rhode Island Low and Moderate Income Housing Act - Definitions.
- B. All projects subject to the provisions of this Ordinance wherein low and moderate income housing units are being provided on site as part of an approved development shall be entitled to a density bonus of up to 20% more units than otherwise allowed consistent with Item C below. Development of projects that include a density bonus shall require a Special Use Permit (consistent with the standards listed in Section 260-91 (D) of this Code) from the Zoning Board of Review that incorporates deviations from the ordinary dimensional standards. Such Permit can also be used to allow multiple residential structures on one lot.

- C. Additional units/lots allowed under this zoning incentive provision shall constitute a municipal government subsidy as defined in the RI Low and Moderate Income Housing Act. In addition to the Yield Plan required of each developer to show the maximum base number of units/lots, developers shall also be required to submit a second yield plan that includes the additional units as permitted with the zoning incentive. The Planning Board may require the modification via Special Use Permit of the building height cap and/or minimum dimensional standards including overall lot size, lot coverage, setbacks, and frontage requirements to accommodate affordable units. Lot size, coverage, setback, and frontage requirements can be reduced by up to 20 percent but only following an affirmative finding by the Planning Board that:
1. Using a flexible zoning standard is in the best interest of good planning practice as evidenced by consistency with the Comprehensive Community Plan, including the Housing Plan, and
 2. Using a flexible zoning standard would not impair the purpose or intent of the Zoning Ordinance and meet the standards of review spelled out in Chapter 260 of the Town Code, Zoning Ordinance, Section 91(D).
- D. A "Yield Plan" indicates the basic maximum number of units or lots a parcel can support. A minimum of 20 percent of all proposed lots or units shall be affordable to low or moderate income households as defined in Rhode Island General Law 45- 53. Where such calculation yields a fraction of a unit and such fraction is 0.5 or higher, the requirement shall be rounded to the next higher, whole number. Where such calculation yields a fraction of a unit and that fraction is less than 0.5, the requirement shall be rounded to the lower whole number.
- E. All Affordable units provided within a development shall comply with all of the following requirements:
- (1) All Affordable units shall be dispersed throughout the development so as to ensure a true mix of market-rate and affordable housing.
 - (2) All Affordable units shall be visually compatible with market-rate units in the same development. Affordable units shall be comparable to market-rate units in terms of location, type, quality, character, architectural style, and primary exterior building finishes and materials.
 - (3) Except as otherwise authorized by the Town, all Affordable units shall contain one or more bedrooms. The mix of unit sizes and number of bedrooms per unit among the Affordable units shall be in the same proportion as the mix among the market rate units. If only one affordable unit is required and the other units in the development are of various sizes with varying numbers of bedrooms, the Affordable unit shall contain an average of the number of bedrooms located in the market rate units rounded to the nearest whole number.
 - (4) In assessing the compatibility of character between the Affordable units and the market rate units within a development, the Planning Board shall consider building elevations, renderings, models and any other materials it deems necessary to assess and compare building features including but not limited to overall height, roof pitch,

building shape and footprint, exterior materials, structural massing and window pattern, style, and sizes.

- (5) The owners or renters of Affordable units shall have all rights, privileges and responsibilities accorded to market-rate owners or renters, including access to all non-fee amenities within the development.

(6) Certificates of Occupancy (C/O's) for Affordable units shall be issued prior to, or simultaneously with, the certificates of occupancy for market-rate units. In phased developments, the Affordable units shall be phased, built, and occupied at least at the same proportionate rate as the market rate units. If the off-site exaction is exercised (See Section 260-103) and affordable units are rehabilitated or constructed at some other location, Certificates of Occupancy for the off-site units shall be issued at the same rate as Certificates of Occupancy for the market rate units in the development.

F. Any dwelling units proposed to be deed-restricted and counted as Affordable units must be in full compliance with all applicable construction and occupancy codes, and shall be sufficiently maintained or rehabilitated so that all major systems meet standards comparable to new construction.

260 – 100 Substandard Lots of Record

A. Complete applications for construction of affordable housing on substandard lots of record (nonconforming by dimension) will be reviewed as land development projects.

B. Applications for development of two or more substandard lots of record shall include the complete Master Plan checklist in the Land Development and Subdivision Review Regulations.

C. Applications for development of one substandard lot of record not abutting any other lot or parcel in the same ownership shall include the completed Master Plan Checklist in the Land Development and Subdivision Review Regulations, § **A263-17**, Subsection (a), Items 1 through 12, 14, 17, 18, and 23 and Subsection (b), Items (3) and (9).

D. The Planning Board, with advice from the Technical Review Committee, shall recommend the dimensional requirements for these applications. The Zoning Board of Review retains purview over projects requiring variances and special use permits and any necessary relief shall be subject to their review and approval.

260-101 Affordability Requirements

1. All affordable housing units constructed pursuant to this article must qualify as low-and/or moderate-income housing units as defined in Title 45, Chapter 53 of the Rhode Island General Laws. To accomplish this, an applicant shall, at a minimum, make the following submission in conjunction with the final plan:

- A. A Town Solicitor-approved monitoring service agreement with a qualified organization; and
- B. Town Solicitor-approved land lease and/or deed restriction to be in place not less than 30 years that includes the Town as a signatory, and grants to the Town enforcement authority and the right to notice.

260-102 Off-Site Exactions

1. Purpose: It is acknowledged that not every subdivision proposal or project site will be compatible with the goals and requirements of this Affordable Housing Ordinance. Therefore, the Planning Board, with input from the Town Professional Staff and Technical Review Committee, may exempt a subdivision or land development project from the requirement to provide affordable units on-site, and instead require an off-site exaction. The Planning Board will allow off-site exactions when, in its determination, either of the following conditions are met.
 - (A) It would not be feasible to provide affordable units on-site due to existing physical conditions that present unusual development challenges. These challenges may be environmental or regulatory and could impact the public safety or welfare. Examples include high water tables, presence of sensitive wildlife habitat, lot geometry, and surrounding traffic circulation patterns.
 - (B) The off-site alternative would be beneficial to the Town or to future residents of the units because it is more likely to produce housing that accomplishes the goals of the Town's Affordable Housing Plan which calls for, among other things, housing locations to be closely related to the presence of existing public services and facilities, jobs, transit and other amenities.
2. Options: On-site affordable unit provision within a new development is strongly preferred. In special circumstances consistent with the above, the following off-site exactions may be allowed by the Planning Board in priority order:
 - (a) Purchase, deed-restrict and rehabilitate existing buildings to create affordable units
 - (b) New construction of off-site affordable units.
3. Compatibility: Off-site units rehabilitated or constructed in other neighborhoods remote from the proposed development site shall be compatible in siting, style, character, quality, and scale with existing dwelling units in the surrounding area.

4. **Concurrent Development:** Any required off-site affordable units shall be developed concurrently with the market rate units in the subject subdivision or land development project and Certificates of Occupancy (C/O's) for market rate units shall be issued at the same proportionate rate as C/O's for newly constructed or rehabilitated affordable units. Where only one affordable unit is required to be provided, the Planning Board shall impose a condition of final plan approval that stipulates the timing of the availability of the affordable unit. In no case shall the final C/O for a market rate unit in a development be granted before rehabilitation/construction of all required affordable units is complete.
5. **Rehabilitation:** Existing housing units provided to satisfy the affordable housing requirement as described herein shall be rehabilitated consistent with the definition of "Low or moderate income housing" found in the Rhode Island General Laws 45-53-3(9). Affordable off-site units provided without any rehabilitation shall not be accepted.
6. **Incentive:** Pursuant to RI General Law 45-24-46.1 which requires a subsidy or financial incentive for all residential projects with an inclusionary component, the 20 percent density bonus over the base developable yield shall also be applied to projects pursuing an off-site exaction. As an example, if a parcel's yield plan shows development potential for 6 units, the developer, taking advantage of the density bonus, could propose construction of 7 units on the project site but would also need to construct and deed-restrict, OR purchase, rehabilitate and deed-restrict an off-site unit as well. Consistent with Section 260-100 B above, projects including density bonus units shall require a Special Use Permit from the Zoning Board of Review that incorporates any necessary deviations from the ordinary dimensional standards.

260-103 Reports

- A. The local review board shall submit a report on affordable housing activities in each fiscal year to the Town Council not later than August 14 of the following fiscal year.
- B. The report shall include the following:
 - (1) The number of applications to construct or rehabilitate affordable housing units submitted, accepted as complete, and rejected as incomplete.
 - (2) The total number of dwelling units proposed to be constructed or rehabilitated in applications that are accepted and the number of dwelling units that are proposed to be affordable in such applications.

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/2/2017**

1. Agenda item (List as it should appear on the agenda)
(a) (2) Pawtucket Credit Union v. Town of East Greenwich
2. Submitted by (List department and individual, if necessary)
Town Clerk
3. Provide a brief description of the item and why it is on the agenda
Added per Town Solicitor
4. Contact person and phone number for questions
Leigh Carney 401-886-8604

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/2/2017**

1. Agenda item (List as it should appear on the agenda)
(a) (2) Dubis v. Town of East Greenwich
2. Submitted by (List department and individual, if necessary)
Town Clerk
3. Provide a brief description of the item and why it is on the agenda
Added per Town Solicitor
4. Contact person and phone number for questions
Leigh Carney 401-886-8604

TOWN COUNCIL AGENDA TRANSMITTAL FORM

Town Council Meeting Date: **3/2/2017**

1. Agenda item (List as it should appear on the agenda)
(a) (2) Kane v. Town of East Greenwich
2. Submitted by (List department and individual, if necessary)
Town Clerk
3. Provide a brief description of the item and why it is on the agenda
Added per Town Solicitor
4. Contact person and phone number for questions
Leigh Carney 401-886-8604