PROJECT NAME	Estimated Life of Project	FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	Operating Funds Required	Total Estimated Cost
School Department									
HS Turf (Synthetic)	15yrs				$ 1,500,000			$ -	$ 1,500,000
Playground Equipment	20yrs			$ 40,000	$ 40,000	$ 40,000	$ 40,000	$ -	$ 160,000
Custodial Equipment	10 yrs	$ 20,000	$ 20,000		$ 20,000	$ 20,000		$ -	$ 80,000
Kitchen Equipment	10 + Yrs	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ -	$ 60,000
Electricians Van	10 Yrs	$ 30,000						$ -	$ 30,000
SD-3 F-550	10 Yrs		$ 70,000					$ -	$ 70,000
SD-2 F-550	10 Yrs			$ 70,000				$ -	$ 70,000
SD-1 F-550	10 Yrs				$ 70,000			$ -	$ 70,000
Director Vehichle	10 Yrs					$ 40,000		$ -	$ 40,000
EGHS	40	$ 80,195	$ 221,327	$ 2,491,790	$ 6,382,500	$ 7,586,510	$ 2,301,200	$ -	$ 19,063,522
Cole MS	40	$ 36,000	$ -	$ 68,818	$ 363,000	$ 379,057	$ 1,417,022	$ -	$ 2,263,897
Frenchtown	40	$ 149,970	$ 18,000	$ -	$ 1,732,879	$ 2,624,359	$ 1,649,283	$ -	$ 6,174,491
Meadowbrook	40	$ 34,625	$ 57,525		$ 330,951	$ 2,494,109	$ 767,785	$ -	$ 3,684,995
Hanaford	40	$ 52,301	$ 79,350		$ 840,000	$ 1,635,428	$ 491,231	$ -	$ 3,098,310
Eldredge	40	$ 87,730	$ 42,000		$ 517,877	$ 1,379,308	$ 335,641	$ -	$ 2,362,556
CO Renovations	40						$ 2,000,000	$ -	$ 2,000,000
EGSD Programatic	40						$ 45,000,000	$ 10,000,000	$ 45,000,000
EGSD Pre-School	40						$ 12,000,000	$ 600,000	$ 12,000,000
DEPARTMENT TOTAL		**$ 500,821**	**$ 518,202**	**$ 2,680,608**	**$ 11,807,207**	**$ 16,208,771**	**$ 66,012,162**	**$ 10,600,000**	**$ 97,727,771**