

TOWN OF EAST GREENWICH  
CAPITAL IMPROVEMENTS PROGRAM FY 2019 - FY 2024  
OVERALL SIX-YEAR PROGRAM

PROJECT NAME	Estimated Life of Project	FY 2018-2019	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	Total Estimated Cost
<b>Community Services and Parks Department</b>								
<b>Facilities</b>								
Municipal Courts Reconstruction	10		\$ 185,000					\$ 185,000
Crack Seal & Color Coat Courts	5		\$ 30,000	\$ 10,000	\$ 20,000	\$ 50,000	\$ 10,000	\$ 120,000
Academy Playground Fence	10			\$ 15,000				\$ 15,000
McHale Complex-Phase 2	Lifetime			\$ 4,000,000				\$ 4,000,000
Barton's Corner District- Acquisition Site	Lifetime				\$ 550,000			\$ 550,000
Barton's Corner District- Development Site	Lifetime					\$ 1,000,000		\$ 1,000,000
Shippeetown District-Site Acquisition	Lifetime						\$ 550,000	\$ 550,000
								\$ -
<b>Equipment</b>								
Pick Up Trucks-F550 Dump/Utility Body	10	\$ 77,566	\$ 79,000		\$ 72,000		\$ 74,000	\$ 302,566
Pick Up Truck-F150/250	10			\$ 45,000		\$ 47,000	\$ 48,000	\$ 140,000
16 ' Cut Mowing Tractor	8	\$ 107,000			\$ 110,000			\$ 217,000
60" Mowing Tractor	10			\$ 31,000		\$ 33,000		\$ 64,000
Field Lining Machine	7		\$ 12,000					\$ 12,000
Open Trailer(s)	20		\$ 7,500				\$ 8,000	\$ 15,500
1-Leaf Vac-tow behind-'11	7			\$ 16,000				\$ 16,000
1-Bus-14 passenger '06	15				\$ 55,000			\$ 55,000
1-Director's Vehicle- '08	15					\$ 30,000		\$ 30,000
1-Covered Trailer-'15	15						\$ 8,000	\$ 8,000
<b>TOTAL</b>		<b>\$ 184,566</b>	<b>\$ 313,500</b>	<b>\$ 4,117,000</b>	<b>\$ 807,000</b>	<b>\$ 1,160,000</b>	<b>\$ 698,000</b>	<b>\$ 7,280,066</b>
<b>Department of Public Works</b>								
<b>Trucks/Pickups</b>								
Dump F-550	10	\$ 60,000						\$ 60,000
Dump Truck J.M.	10	\$ 120,000						\$ 120,000
Ford Spt. Trac (FG) 4944	10		\$ 27,000					\$ -

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Dump Truck G.C.	10		\$ 120,000					\$ 120,000
Utility P.U. F-550 D.H.	10		\$ 60,000					\$ 60,000
Utility P.U. F-550	10		\$ 60,000					\$ 60,000
Dump Truck H.A.	10			\$ 120,000				\$ 120,000
International Bucket	20			\$ 150,000				\$ 150,000
Mack Basin Cleaner	15				\$ 190,000			\$ 190,000
Crown Vic. (GD) 4804	10				\$ 18,000			\$ 18,000
Explorer (WP) 63	10				\$ 18,000			\$ 18,000
Dump Truck D.S.	10					\$ 120,000		\$ 120,000
Dump Truck R.W.	10					\$ 120,000		\$ 120,000
Ford F-150 (MC) 5066	10					\$ 27,000		\$ 27,000
Dump Truck Intern K.T.	10						\$ 120,000	\$ 120,000
Utility P.U. F-550 Mech.	10						\$ 60,000	\$ 60,000
Explorer (JD) GE-161	10						\$ 27,000	\$ 27,000
<b>Equipment</b>								
Striper Painter	10		\$ 7,500					\$ 7,500
Wood Chipper	15		\$ 50,000					\$ 25,000
Air Compressor	15			\$ 25,000		\$ 45,000		\$ 95,000
Asphalt Spreader	10			\$ 10,000				\$ 10,000
Elgin Street Sweeper	6			\$ 165,000				\$ 165,000
Skid Tractor 4WD	15				\$ 35,000			\$ 35,000
Trash Compaction Equip	15				\$ 40,000			\$ 40,000
Tractor Loader J. Deere	12						\$ 150,000	\$ 150,000
Sanders (5yd)	20		\$ 42,000	\$ 14,000	\$ 28,000			\$ 84,000
Bombadier Sidewalk plow	20	\$ 145,000						\$ 145,000
Sanders (1.5yd)	20		\$ 18,000				\$ 9,000	\$ 27,000
Snow Plows 9'	10	\$ 10,000	\$ 20,000	\$ 10,000	\$ 20,000		\$ 10,000	\$ 70,000
Snow Plows 11'	10	\$ 13,000	\$ 13,000	\$ 13,000		\$ 26,000	\$ 13,000	\$ 78,000
Snow Plows 12'	15			\$ 13,000	\$ 13,000	\$ 13,000		\$ 39,000
<b>Roads</b>								
Carrs Pond	20			\$ 655,000				\$ 655,000
Crystal Dr.	20				\$ 77,000			\$ 77,000
Crystal Crt.	20				\$ 15,000			\$ 15,000
Granite Dr.	20				\$ 103,000			\$ 103,000

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Limerock Dr.	20				\$ 60,000			\$ 60,000
Darl Crt	20					\$ 13,000		\$ 13,000
Fernwood Crt	20					\$ 71,000		\$ 71,000
Hill Dr	20					\$ 27,000		\$ 27,000
Lynn Crcl	20					\$ 157,000		\$ 157,000
Boulder Way	20						\$ 108,000	\$ 108,000
Round Hill Crt.	20						\$ 22,000	\$ 22,000
Jodi Beth	20						\$ 103,000	\$ 103,000
Kirker Dr.	20						\$ 52,000	\$ 52,000
<b>Sidewalks</b>								
Rector St.	25				\$ 13,000			\$ 13,000
Melrose St.	25				\$ 17,000			\$ 17,000
Pierce St.	25				\$ 10,000			\$ 10,000
Pearl St.	25					\$ 21,000		\$ 21,000
Exchange St.	25						\$ 10,000	\$ 10,000
Queen St.	25						\$ 13,000	\$ 13,000
<b>Facilities</b>								
<b>Town Hall</b>								
Slate Roof (old section)	50	\$ 210,835						\$ 146,000
A/C Unit 50 tons	25			\$ 80,000	\$ 80,000			\$ 160,000
Unit heaters.	20		\$ 50,000	\$ 50,000		\$ 50,000	\$ 50,000	\$ 200,000
Town Hall Maintence							\$ 30,000	
Council Chambers Wall painting	15						\$ 45,000	\$ 45,000
<b>Swift Community Center</b>								
Swift Gym generator	15				\$ 25,000			\$ 25,000
Hot Water Heater	10				\$ 16,000			\$ 16,000
Gym painting	10						\$ 15,000	\$ 15,000
<b>Highway Garage</b>								
Frenchtown Garge Addit'n	25		\$ 17,700,000					\$ 8,000,000
Asphalt Parking Lot	20		\$ 25,000					\$ 25,000
Rubber Roof	20					\$ 50,000		\$ 50,000
Hot Water Heater	7					\$ 15,000		\$ 15,000
<b>TOTAL</b>		<b>\$ 558,835</b>	<b>\$ 18,192,500</b>	<b>\$ 1,305,000</b>	<b>\$ 778,000</b>	<b>\$ 755,000</b>	<b>\$ 837,000</b>	<b>\$ 22,426,335</b>

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<b>Waste Water</b>								
Sewer Jet Cleaner	15			\$ 250,000				\$ 250,000
Pickup				\$ 40,000				\$ 40,000
Dodge Utility Truck	10				\$ 45,000			\$ 45,000
Treatment Plant Upgrade	20		\$ 4,200,000					\$ 4,200,000
Manholes Rehab				\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 100,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 4,200,000</b>	<b>\$ 315,000</b>	<b>\$ 70,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 4,635,000</b>
<b>Police Department</b>								
Vehicles	6	\$ 91,652	\$ 102,000	\$ 90,000	\$ 75,000	\$ 92,000	\$ 122,000	\$ 582,000
Dog Truck	8			\$ 40,000				\$ 40,000
<b>POLICE TOTAL</b>		<b>\$ 91,652</b>	<b>\$ 102,000</b>	<b>\$ 130,000</b>	<b>\$ 75,000</b>	<b>\$ 92,000</b>	<b>\$ 122,000</b>	<b>\$ 612,652</b>
<b>Information Technology</b>								
Network Storage (SAN)	5		\$ 15,000				\$ 15,000	\$ 30,000
Switch Replacement	5				\$ 50,000			\$ 50,000
Cisco Phone system upgrade - Municipal and School	8			\$ 90,000				\$ 90,000
Router replacement (remaining 5 of 9)	7		\$ 17,500					\$ 17,500
Replace T1 with fiber to Waste Water Treatment Plant	15		\$ 22,000					\$ 22,000
<b>ERP - Financial</b>								
Employee Self Service	5		\$ 9,755					\$ 9,755
Citizen Self Service	5		\$ 10,463					\$ 10,463
<b>Swift Community Center</b>								

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Audio Visual upgrade to include projection screen and projector in gym	10		\$ 30,000					\$ 30,000
<b>Services/ Parks / Recreation</b>								\$ -
Work order / job tracking software and equipment	8		\$ 35,000					\$ 35,000
<b>GIS</b>								\$ -
Large format printer copier scanner Clerks / Planning	8		\$ 10,000		\$ 10,000			\$ 20,000
iPlan Table for reviewing digital plans	7		\$ 15,000	\$ 15,000				\$ 30,000
<b>Public Safety</b>								\$ -
Replace Digital Voice Recorder for Police / Fire	8		\$ 15,000					\$ 15,000
Fire Alarm - migration from wired to radio fire alarm boxes	15		\$ 200,000					\$ 200,000
Fire CAD / RMS software	8		\$ 75,000					\$ 75,000
<b>IT TOTAL</b>		\$ -	\$ 454,718	\$ 105,000	\$ 60,000	\$ -	\$ 15,000	\$ 634,718
<b>Human Services</b>								
20 Passenger Bus	10					\$ 110,000		\$ 110,000
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ 110,000	\$ -	\$ 110,000
<b>Fire Department</b>								
<b>Vehicles &amp; Apparatus</b>								
Rescue One	7				\$ 325,000			\$ 325,000
Fire Engine Pierce	12 to 15			\$ 550,000				\$ 550,000
Rescue Two	7		\$ 300,000					\$ 300,000
Replace Hydraulic Rescue Tools	10	\$ 49,000						\$ 49,000
Car 1	6				\$ 40,000			\$ 40,000
Car 2	6			\$ 40,000				\$ 40,000
Car 5	6		\$ 40,000					\$ 40,000

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Car 7	20		\$ 115,000					\$ 115,000
Unit 1	15					\$ 45,000		\$ 45,000
Engine One - Rehab	8		\$ 80,000					\$ 80,000
SCBA	5 to 8	\$ 60,000					\$ 75,000	\$ 135,000
Ladder 1	20 to 25						\$ 1,200,000	\$ 1,200,000
Protective Equipment	10			\$ 30,000	\$ 30,000	\$ 30,000		\$ 90,000
<b>Maintenance</b>								
Station One - Paint, Repair	10		\$ 20,000					\$ 20,000
Station Two - Rehab	10		\$ 20,000					\$ 20,000
<b>FIRE TOTAL</b>		<b>\$ 109,000</b>	<b>\$ 575,000</b>	<b>\$ 620,000</b>	<b>\$ 395,000</b>	<b>\$ 185,000</b>	<b>\$ 1,275,000</b>	<b>\$ 3,159,000</b>
<b>Public Safety</b>								
School Building Safety	10	\$ 100,070						\$ 100,070
<b>SAFETY TOTAL</b>		<b>\$ 100,070</b>						<b>\$ 100,070</b>
<b>Town Manager</b>								
Harbormaster Boat	20	\$ 45,000						\$ 45,000
<b>MANAGER TOTAL</b>		<b>\$ 45,000</b>						<b>\$ 45,000</b>
<b>TOWN TOTALS</b>		<b>\$ 1,089,123</b>	<b>\$ 23,837,718</b>	<b>\$ 6,592,000</b>	<b>\$ 2,185,000</b>	<b>\$ 2,327,000</b>	<b>\$ 2,972,000</b>	<b>\$ 39,002,841</b>
School Total Provided Separately								

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