

TOWN OF EAST GREENWICH  
CAPITAL IMPROVEMENTS PROGRAM FY 2017-2018  
YEAR ONE OF A SIX-YEAR PROGRAM

PROJECT NAME	FY 2018-2019	Source of Funds
<b>Department of Public Works</b>		
<i>Vehicles/ Equipment</i>		
Bombadier Sidewalk plow	\$ 145,000	Capital Budget
Snow Plow 9' for H8	\$ 10,000	Capital Budget
Snow Plow 11' for H12	\$ 13,000	Capital Budget
Dump F-550	\$ 60,000	Capital Budget
Dump Truck J.M.	\$ 120,000	Capital Budget
<i>Facilities</i>		Capital Budget
Town Hall Slate Roof	\$ 210,835	Capital Budget
<b>Total DPW</b>	<b>\$ 558,835</b>	
<b>Community Services and Parks</b>		
<i>Equipment</i>		
Pick Up Truck-F550 Utility Body	\$ 77,566	Capital Budget
1-16 ' Cut Mowing Tractor-('08 & '13)	\$ 107,000	Capital Budget
<b>Total Services &amp; Parks</b>	<b>\$ 184,566</b>	
<b>Police Department</b>		
Vehicles	\$ 91,652	Capital Budget
<b>Total Police</b>	<b>\$ 91,652</b>	
<b>Fire Department</b>		
SCBA Upgrades (1st year of 2-year project)	\$ 60,000	Capital Budget
Hydraulic Rescue Tools	\$ 49,000	Capital Budget
<b>Total Fire</b>	<b>\$ 109,000</b>	
<b>Public Safety</b>		
School Building Safety	\$ 100,070	Capital Budget
<b>Total Safety</b>	<b>\$ 100,070</b>	
<b>Town Manager</b>		
Harbormaster Boat		
<b>Total Town Manager</b>	<b>\$ 45,000</b>	Capital Budget
<b>TOWN TOTAL</b>	<b>\$ 1,089,123</b>	
<b>SCHOOL TOTAL (provided separately)</b>	<b>\$ 500,821</b>	
<b>TOTAL</b>	<b>\$1,589,944.00</b>	

4/27/2018