

Town of East Greenwich FY 2019 Budget Schedule

November 1*	Town shall submit to School an estimate of projected revenues for the next three (3) fiscal years and the School shall submit to Town proposed estimate of expenditures by major program and school revenues for the next three (3) fiscal years per RIGL 16-2-21.2 (a) (b).
<i>November 1 **</i>	<i>Town agencies and officials shall submit requests for capital improvement projects to the Town Manager+ per Charter Section 55-2.</i>
December 31**	Annual joint meeting between the School and Town to review the revenue and expenditure projections and to discuss issues affecting preparation of the school budget per RIGL 16-2-21.2 (d).
	SCHEDULED FOR MONDAY, DECEMBER 18, 2017
<i>February 1**</i>	<i>Planning Board shall present to the Town Council+ a proposed six-year capital improvement plan and capital budget per Charter Section 55-6.</i>
	<i>SCHEDULED FOR JANUARY 31, 2018</i>
January 15 – February 14	Pre-budget meeting between School Committee and Town Council; Council to present estimate of revenues for FY 2019 and School to present estimate of total expenditures, projected enrollments, with resultant staff and facility requirements and any necessary or mandated changes in school programs or operations per RIGL 16-2-21 and 16-2-21.3.
	SCHEDULED FOR MONDAY, FEBRUARY 12, 2018
<i>March (TBD)</i>	<i>Town Council by resolution shall adopt the capital improvement program by the first regularly scheduled meeting in March, the first year program, the capital budget, to be incorporated into the Town Manager's proposed operating budget for the ensuing fiscal year per Charter Section 55-6.</i>
	<i>SCHEDULED FOR MARCH 12, 2018</i>
March 15*	Town Departments shall submit proposed budgets to the Town Manager per Charter section C-33.
March 15*	Town will notify residents by newspaper of general circulation and by the Town website or other electric means, that a copy of the proposed Town budget will be available by May 1 st per Charter

*on or before

**not later than

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section C-33.

April 1* School Committee shall hold a public hearing on proposed budget per Charter section C-33.

April 15* School Committee shall submit budget to Town Manager per Charter section C-33.

May 1* Budget available for review at Town Hall and on website and Town Manager shall transmit Town budget to Town Council per Charter section C-33.

May 15* Public hearing on recommended budget per Charter section C-33

SCHEDULED FOR MONDAY, MAY 14, 2018

June 10* Town Council shall adopt a budget. Charter section C-34.

SCHEDULED FOR MONDAY, JUNE 4, 2018

*on or before

**not later than