

MEMORANDUM

TO: Honorable East Greenwich Town Council
FROM: Michael D'Amico
DATE: May 28, 2019
SUBJECT: Budget changes

I. Introduction -

Since the introduction of the town manager's budget, there have been some small changes. Below is a complete list of the changes. The budget as proposed will need to be amended to include these changes before it is past.

II. List of changes -

The Board of Canvassers budget was increased from \$10,000 to \$21,600. The following lines were changed:

Temporary help increased by \$1,250 to \$2,500. Election officials increased by \$7,000 to \$10,000. The line item for the board was increased by \$2,250 to \$4,250. Advertising was increased by \$250 to \$750. Police details were increased by \$250 to \$1,500. Food was increased by \$600 to \$1,600.

The Planning Department line item for new equipment was increased by \$40,000.