

Saccoccio & Associates Architects East Greenwich Schools RIDE Capital Improvement Plan					
School Name	Description of work	Priority	Total	Description of Project	
District	Electrical	Replace Electrical equipment	2	\$288,075	Replace mainline switches, Distribution panels and sub panels, to remove the threat of electrical fire and rebalance loads and space, main panel at MB, all panels at HAN, Eld, FT, EGHS
District	Electrical	Additional classroom outlets	1	\$69,000	running additional circuits for additional classroom outlets, to facilitate technology At Meadowbrook and Frenchtown
District	Mechanical	cooling for server rooms	2	\$23,625	Adding airconditioning to server rooms at the elementryschools to prevent nessecary IT Equipment from overheating
District	Plumbing	Replace bathroom Fixtures	2	\$201,007	Replacing the original toilets, Urinals, and lavatories @eghs Ft, and Meadowbrook
District	Plumbing	Modify Bathrooms for Handicap compliance	2	\$106,375	Modify existing student bathrooms for proper handicap access. At EGHS AND ELD
District	Specialties	Replace built-in Classroom Cabinetry / Casework	1	\$478,975	Replacing the Existing wooden Built in classroom, Pod, library shelving/storage, and cafeteria tables at Frenchtown and hanaford
District	Fire and Life Safety	Fire sprinklers	1	\$79,800	installing local domestic sprinklers in storage closets and mechanical rooms at Han, Frenchtown, eghs, and Frt per firecode
District	Site	Replace Playground Equipment	1	\$160,000	Replace existing elementary Playground structures that are not up to current saftey standards.
District	Security	School Security Upgrades	1	\$635,000	Replace interior doors, Change the locks, adding cameras, vestibules, tinting windows, visitor management, reverse 911, vhf walkie talkies.
District	Network	IT Equipment Upgrade	2	\$356,000	Replace and upgrade end of life switches, servers district wide
District	Network	IT Equipment Upgrade	2***	\$345,000	Replace and upgrade end of life wireless access points and ip phones
District	Specialties	Custodial Equipmet	3***	\$120,000	Replacing / upgrading the districts 20 yr old custodial equipment
District	Specialties	Replacing maintenance Vehichles	1***	\$320,000	replacing District maintenance vehicles with compareable f-550's with plows. Used for snow operations by the town
<b>District Wide Subtotal</b>				<b>\$3,182,857</b>	
COLE	Exterior	Replace tennis courts	1	\$400,000	Tennis courts need to be fully excavated to a depth of 4' the unsuitable fill removed and reconstructed
COLE	Mechanical	DDC to control Summer Mode	2	\$30,000	mechanical system programming to attain a minimal rever or during cooling in the
<b>Archie Cole School Subtotal</b>				<b>\$430,000</b>	
EGHS	Exterior	Patch Caulk and Paint Perimeter Soffit	1	\$63,250	to prevent Moisture, bugs, and rodents from accessing the facad
EGHS	Fire and Life Safety	Boiler Room Modifications	1	\$132,500	Modifications to the boiler room to create a 2nd means of egress from the boiler "pit", maintain the ceiling fire rating, and eliminate dead end coridor fire trap
EGHS	Fire and Life Safety	Railings	1	\$33,925	Install railings in room 131 "the pit" which is not ADA Compliant
EGHS	Interior	Replace doors	1	\$32,000	Replace Lower Level Interior Vestibule doors with fire rated
EGHS	Interior	Sound control	1	\$11,500	Music Room requires Additional Acoustical Saound Attenuation educational quality
EGHS	Interior	Replace Cabinetry	3	\$33,062	Replace the built in Cabinetry in the ceramics suite
EGHS	Interior	Network moisture protection	2	\$50,000	net work closets are located next to, and underneath existing bathrooms
EGHS	Mechanical	Replace equipment	2	\$164,450	Replacing Major pieces of Air handling/heat distribution Equipment, for common spaces, old Gym, Cafeteria, Theater
EGHS	Site	Improve landscaping at the perimeter	3	\$28,750	removing dead trees and live vegetation back off the "Teachers"road, and at building perimeter
EGHS	Site	Paving	1	\$57,500	repaving the "teachers road" and parking along the side of the building
<b>East Greenwich High School Subtotal</b>				<b>\$606,937</b>	
ELD	Fire and Life Safety	Code Compliance	1	\$36,225	replace existing corridor "office" walls with full height for fire seperation
ELD	Interior	Ceilings	1	\$13,000	Replace the Acoustical Ceiling tiles in 6 offices
ELD	Interior	Carpeting	3	\$38,570	Replace the carpeting throught
ELD	Interior	Doors and Hardware	1	\$6,900	replace the fire rated pair of doors at the Gymnasium
ELD	Site	Exterior Door and Stair from Caf	1	\$17,250	existing exterior egress door does not meet curent building code
<b>Eldredge School Subtotal</b>				<b>\$111,945</b>	
FRT	Exterior	Replace Ice Guards and Soffit	1	\$63,250	replacing the Original Ice/snow guards on classroom pod roofs, where they have been destroyed, ands rotted soffit fascia boards
FRT	Fire and Life Safety	Fire safety	1	\$34,500	installing a fire shutter between the kitchen and cafeteria,
FRT	Mechanical	Replace Air Handling Equipment	1	\$144,505	Replacing Major pieces of Air handling/heat distribution Equipment, for classrooms
FRT	Site	Play Area paving	1	\$46,000	repaving/ modification to the existing "blacktop" play area
<b>Frenchtown School Subtotal</b>				<b>\$288,255</b>	
HAN	Electrical	Add Surge Protection	1	\$57,500	Install builing surge protection to prevent critical building components from being destroyed during an electicalstorm/powersurge.
HAN	mechanical	Replace Kitchen Hood and Exhaust	1	\$40,250	Replace Kitchen hood, with new gas fired Makeup air hood unit, to prevent negative building pressure
HAN	Site	Replace Perimeter Fencing	1	\$40,000	replace and add to the existing perimeter fencing
HAN	Site	Replace Sidewalk at Entrance Drive	1	\$17,250	remove existing curb stops and install sidewalks at entrance drive between drop off circle and middle road
<b>Hanaford School Subtotal</b>				<b>\$155,000</b>	
MBK	Exterior	Patch Caulk and Paint Perimeter Soffit	1	\$25,300	to prevent Moisture bugs and rodents from accessing the facad
MBK	Fire and Life Safety	Replace Emergency lights	1	\$5,520	Replacing the existing original grouped battery powered emergency lights, with new battery LED
MBK	Site	Entrance loop modifications	1	\$120,000	Reconfiguring/repaving the Driveway for Traffic Flow
MBK	Site	Perimeter fencing	1	\$30,000	Creating Fenced Perimeters for Age Appropriate Play areas on the playground
<b>Meadowbrook School Subtotal</b>				<b>\$180,820</b>	
<b>District Total</b>				<b>\$4,955,814</b>	
<b>Reimbursable Expenditure</b>				<b>\$4,171,064</b>	
<b>*** Non Reimburseable expenditure</b>				<b>\$785,000</b>	<b>maintenance trucks, custodial equipment, wireless accespoints, telephones are not eligible for reimbursement, these items are desperatley needed</b>