

Capital Improvements Bond

FY's 2020-2022

Item	Estimated Life	FY 2019-20	FY 2020-21	FY 2021-22
Community Services & Parks Department				
Facilities				
3 - Municipal Courts Reconstruction	10	\$ 200,000.00		
Pick Up Trucks-F550 Dump/Utility Body	10	\$ 75,000.00		
16 ' Cut Mowing Tractor	8	\$ 111,000.00		
60" Mowing Tractor	10			\$ 31,000.00
Department of Public Works				
Dump F-550	10	\$ 70,000.00		
Ford Spt. Trac (FG) 4944	10	\$ 33,000.00		
Dump Truck G.C.	10	\$ 120,000.00		
Utility P.U. F-550 D.H.	10			\$ 60,000.00
Dump Truck H.A.	10		\$ 120,000.00	
Explorer (WP) 63	10			\$ 30,000.00
Elgin Street Sweeper	6		\$ 210,000.00	
Town Hall A/C Unit 50 tons	25			\$ 80,000.00
Police Department				
SUV		\$ 90,000.00	\$ 90,000.00	\$ 45,000.00
Taurus		\$ 30,000.00	\$ 30,000.00	

Item **Estimated**

	Life	FY 2019-20	FY 2020-21	FY 2021-22
Information Technology				
Replace T1 with fiber to Waste Water Treatme	15			\$ 22,000.00
Fire CAD / RMS software				\$ 75,000.00
Fire Alarm - migration from wired to radio fire	15	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Fire Department				
Vehicles & Apparatus				
Replace Rescue 2	5-7 years	\$ 300,000.00		
Replace Rescue 1	5-7 years			
Replace Engine 3	12-15 years		\$ 605,000.00	
Replace Car 7	6 years	\$ 40,000.00		
Replace 11 SCBA units	20 years	\$ 88,000.00	\$ -	
TOTAL		\$ 1,197,000.00	\$ 1,095,000.00	\$ 383,000.00
			Total	\$ 2,675,000.00
			Contingency	\$ 25,000.00
			Bond Request	\$ 2,700,000.00