

**TOWN OF EAST GREENWICH, RHODE ISLAND
REPORT TO TAXPAYERS ON
CURRENT AND PROPOSED BUDGET**

EXPENDITURES	2018-2019 Current Budget	2019-2020 Proposed Budget	Dollar Increase/ Decrease	Percent Increase/ Decrease
General Government	\$2,151,788	\$2,200,566	\$48,778	2.27%
Financial Administration	583,288	666,978	83,690	14.35%
Public Safety	3,389,894	3,392,029	2,135	0.06%
Public Works	2,883,517	2,856,571	-26,946	-0.93%
Public School Operation	35,077,942	36,357,563	1,279,621	3.65%
Public Library	525,000	536,232	11,232	2.14%
Recreation and Parks	936,625	961,050	24,425	2.61%
Health and Sanitation	932,812	951,169	18,357	1.97%
Employee Benefits	5,285,866	5,570,631	284,765	5.39%
Human Services & Agency Grants	27,000	27,000	0	0.00%
Debt Service	5,850,786	4,777,925	-1,072,861	-18.34%
Capital Improvements	686,471	100,000	-586,471	-85.43%
Contingencies	75,000	75,000	0	0.00%
Fire Department	4,864,678	4,180,204	-684,474	-14.07%
GENERAL FUND	\$63,270,667	\$62,652,918	\$(617,749)	-0.98%
REVENUES				
Local Property Taxes	\$55,914,382	\$56,300,210	\$385,828	0.69%
Local Non-Property Tax	2,798,646	3,564,985	\$766,339	27.38%
State	3,466,754	3,315,694	-151,060	-4.36%
Fund Balance	1,090,885	0	-1,090,885	-100.00%
TOTAL REVENUES	\$63,270,667	\$63,180,889	\$(89,778)	-0.14%

Certification: This is to certify that data contained in this report are accurate to the best of my knowledge.

May 23, 2019

Joseph C. Duarte, P.E.
Acting Town Manager