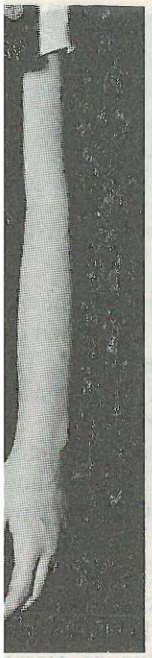

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TOWN OF EAST GREENWICH, RHODE ISLAND
REPORT TO TAXPAYERS ON CURRENT AND PROPOSED BUDGET

EXPENDITURES	2018-2019 Current Budget	2019-2020 Proposed Budget	Dollar Increase/ Decrease	Percent Increase/ Decrease
General Government	$2,151,788	$2,200,566	$48,778	2.27%
Financial Administration	583,288	666,978	83,690	14.35%
Public Safety	3,389,894	3,392,029	2,135	0.06%
Public Works	2,883,517	2,856,571	(26,946)	-0.93%
Public School Operation	35,077,942	36,357,563	1,279,621	3.65%
Public Library	525,000	536,232	11,232	2.14%
Recreation and Parks	936,625	961,050	24,425	2.61%
Health and Sanitation	932,812	951,169	18,357	1.97%
Employee Benefits	5,285,866	5,570,631	284,765	5.39%
Human Services & Agency Grants	27,000	27,000	0	0.00%
Debt Service	5,850,786	4,777,925	(1,072,861)	-18.34%
Capital Improvements	686,471	100,000	(586,471)	-85.43%
Contingencies	75,000	75,000	0	0.00%
Fire Department	4,864,678	4,180,204	(684,474)	-14.07%
GENERAL FUND	**$63,270,667**	**$62,652,918**	**$(617,749)**	**-0.98%**
REVENUES				
Local Property Taxes	$55,914,382	$56,300,210	$385,828	0.69%
Local Non-Property Tax	2,798,646	3,315,694	517,048	18.47%
State	3,466,754	3,564,985	98,231	2.83%
Fund Balance	1,090,685	0	(1,090,685)	-100.00%
TOTAL REVENUES	**$63,270,467**	**$63,180,889**	**$(89,578)**	**-0.14%**

Certification: This is to certify that data contained in this report are accurate to the best of my knowledge.

May 20, 2019

Joseph C. Duarte, P.E.
Acting Town Manager