## sifieds es) for sale ds. 14

President 4-8877

itial window cleaning.

## TOWN OF EAST GREENWICH, RHODE ISLAND REPORT TO TAXPAYERS ON CURRENT AND PROPOSED BUDGET

sous, increasing John.	2018-2019	2019-2020 Proposed	Dollar Increase/	Percent Increase/
EXPENDITURES	Current Budget	Proposed Budget	Decrease	Decrease
General Government	\$2,151,788	\$2,200,566	\$48,778	2.27%
Financial Administration	583,288	666,978	83,690	14.35%
Public Safety	3,389,894	3,392,029	2,135	0.06%
Public Works	2,883,517	2,856,571	(26,946)	-0.93%
Public School Operation	35,077,942	36,357,563	1,279,621	3.65%
Public Library	525,000	536,232	11,232	2.14%
Recreation and Parks	936,625	961,050	24,425	2.61%
Health and Sanitation	932,812	951,169	18,357	1.97%
Employee Benefits	5,285,866	5,570,631	284,765	5.39%
Human Services & Agency Grants	27,000	27,000	0	0.00%
Debt Service	5,850,786	4,777,925	(1,072,861)	-18.34%
Capital Improvements	686,471	100,000	(586,471)	-85.43%
Contingencies	75,000	75,000	0	0.00%
Fire Department	4,864,678	4,180,204	(684,474)	-14.07%
GENERAL FUND	\$63,270,667	\$62,652,918	\$(617,749)	-0.98%
REVENUES	o surviving citi	(Fowler) Wightman	Mary Ann	100 - 04 (C-KO)
Local Property Taxes	\$55,914,382	\$56,300,210	\$385,828	0.69%
Local Non-Property Tax	2,798,646	3,315,694	517,048	18.47%
State	3,466,754	3,564,985	98,231	2.83%
Fund Balance	1,090,685	0	(1,090,685)	-100.00%
TOTAL REVENUES	\$63,270,467	\$63,180,889	\$(89,578)	-0.14%

Certification: This is to certify that data contained in this report are accurate to the best of my knowledge.

May 20, 2019

Joseph C. Duarte, P.E. Acting Town Manager

by marijuana arrests and programs to help individually individual prior prior

the medical marijuana program. The program has evolved, but not always in a coherent way. Market structure

disproportionately subjected to the enforcement of punitive marijuana laws From 2001 to 2001 to 1010 t

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