

November 2, 2018

Ms. Lisa Bourbonnais, Director of Planning
Town of East Greenwich
125 Main Street
East Greenwich, RI 02818

Re: School Capital Improvement

Dear Ms. Bourbonnais:

The Rhode Island Department of Education School Building Authority (SBA) recently conducted a study of all R.I. school buildings. The SBA hired Jacobs Engineering to conduct this study. The report has been published and the results have been shocking to many communities. The reports show staggering figures and revealed major statewide school infrastructure problems, which will be felt for generations. The report can be found here:

([http://www.eride.ri.gov/SBA/analysis/combined/East Greenwich Combined LEA Reports.pdf](http://www.eride.ri.gov/SBA/analysis/combined/East_Greenwich_Combined_LEA_Reports.pdf))

Overall, the condition of our facilities is to be expected. Most of our schools are in good overall condition. From a building standpoint, there are no shocking revelations of glaring deficiencies noted in the report. According to the report, East Greenwich School District has roughly \$30 million dollars in deficiencies that need to be completed in the near future. Some of these items overlap with what would be considered upkeep and general maintenance items. Additionally, approximately \$8 million is investment in overall technology. Additionally, some of the items on this list may or may not need to be completed based on the interpretation of local codes by officials. Some of the items on this list may or may not make sense to complete such as replacing all the plumbing in a given building. Taking these projects out of the equation would still leave E.G. with \$15-20 million in deferred maintenance.

The assessment makes it woefully clear that East Greenwich School Department is not budgeting nearly enough money for Capital Improvement. We are budgeting less than 1% of what we should be budgeting for a district of our size and the value of our buildings. We should be spending anywhere in the neighborhood of \$2 to \$3 million dollars per year in capital improvement. Instead, we have budgeted just

\$150,000. This means that every decade or so we will need to make a significant investment (every 10-15 years) to address issues resulting from the accumulation of deferred maintenance.

The report also revealed that all of our schools are at/or exceeding RIDE'S educational capacity. Some schools are 50 to 60% over capacity. In addition, our enrollment is expected to increase 10% over the next 10 years. This means the district needs to add or reconfigure roughly 100,000 sq. ft. of school space, which equates to roughly \$45 million dollars. Additionally, in the coming years, the state will begin requiring communities to offer some form of PRE-K, which will further tax our infrastructure. The district also needs to begin considering a major renovation at our central office, which has not been looked at in over two decades. Currently the space we have is decrepit, and is no longer sufficient to house the growing needs of our organization. We also have some major renovations that need to be made at the high school to continue with our accreditation status. Renovations are needed in the locker room, art, drama, and life skills areas where we need to add some significant square footage for future enrollment in that program. Investments are also needed in custodial equipment, trucks/vans, and playground equipment. Many of these items are past their useful life and need to be replaced. The synthetic turf that was installed at EGHS about ten years needs to be replaced.

I look forward to speaking with you regarding the report.

Sincerely,

Robert Wilmarth
Director of Facilities

EAST GREENWICH PUBLIC SCHOOLS

111 Peirce Street, East Greenwich, RI 02818

Fiscal Office

401-398-1222

Joseph da Silva Ph.D., NCARB, REFP
School Construction Coordinator / Architectural Design Reviewer
School Building Authority, Office of Statewide Efficiencies
Rhode Island Department of Education
255 Westminster Street
Providence, Rhode Island 02903

Dear Dr. DaSilva:


The intent of the East Greenwich School Department request approval of School Housing Aid Funds as described in the Attached Stage 1 Application. The Stage 1 Application is submitted in accordance with Rhode Island Department of Education School Construction Regulations. This Application reflects the results of a refresh to our last extensive study conducted by the East Greenwich Facilities Committee.

This Stage 1 Application represents a comprehensive analysis of our existing conditions as well as a justification for our continuing building improvements, renovations, and additions. Our upcoming capital improvement plan is focused on "Fast Track" program work. The plan is in development following a refresh of our 2007 Facilities conditions assessment performed by Colliers International (formerly Strategic Building Solutions), in concert with the state through Jacobs Engineering. The work will entail the repair or replacement of building system components, including but not limited to the building envelope, roofing, HVAC, plumbing, electrical, fire alarm, fire protection, ADA, egress, energy efficiency, safety and security upgrades, and hazardous material abatement, as well as potential additions and modifications to all district schools including, but not limited to, high school locker room renovations, high school special education renovations, district school security enhancements, and other select renovations and additions as approved by the school Building Authority.

Our team will plan to follow the Stage I and Stage II approval process over the coming year in order to present an approved scope of work focusing on the protection and preservation of our existing schools. The refreshed conditions assessment will direct our capital improvement plan for the next 5 years, and will guide us in our decisions making process to provide optimal 21st century learning environments.

We are available to meet at your convenience to discuss the Stage 1 Application, and we look forward to working with RIDE through the completion of this process.

Respectfully submitted,



Dr. Victor Mercurio
Superintendent of Schools

Visit us at <http://www.egsd.net>

The East Greenwich Public Schools does not discriminate on the basis of age, sex, race, religion, national origin, color or handicap in accordance with applicable laws and regulations.

EAST GREENWICH PUBLIC SCHOOLS

111 Peirce Street, East Greenwich, RI 02818

Fiscal Office

401-398-1222

Executive Summary

Over the past decade the Town of East Greenwich has come to the recognition that perhaps its most important asset – its school facilities – no longer adequately support the educational mission. As a direct result of this process the leadership of the Town of East Greenwich joined with the East Greenwich Public Schools to develop a comprehensive and financially practical solution to the present needs. This process began with the establishment of a respected Facilities Committee in 2005 with representatives of all affected constituencies, and the development of a long range facilities strategic improvement plan, and the unanimous endorsement of a building improvement program by the Town Council and School Committee in March of 2007.

After careful study and consideration, Ultimately the decision was made to spend \$52 million Dollars constructing a new 115,000 square foot 6-8 middle school on the current site of Archie R. Cole Middle School, Renovate the East Greenwich High School science classrooms, Library, Office/guidance spaces, as well as the construction of new fields for physical education and athletics, and a multitude of building improvements at our elementary schools.

As a result of this process, there is widespread recognition that the East Greenwich School District is still facing significant issues with all of its school facilities. Major issues being resolved by this program include

- Antiquated building infrastructure requiring replacement of the building heating and ventilation systems, electrical system, interior finishes, and the like.
- Need to address NEASC accreditation report on the High School locker room.
- Lack of critical educational program spaces throughout the district including Special Educational spaces in the High School and elementary schools, OT/PT, Speech and Language, K & Pre-Kindergarten, Primary Autism, Resource Rooms and other support spaces.
- Lack of music and drama spaces limiting performing arts programs at the High School.
- Safety and Security measures to further enhance the protection of students and staff including interlocking vestibules, treated glass and interior pass through measures.

Therefore the East Greenwich School District intends to address the reaming differed maintenance, Safety and Security Issues, and special programing requirements through a combination of minor additions and interior renovations. To accomplish this the East Greenwich School Department requests school housing aid funds to support these projects.

**TOWN OF EAST GREENWICH
CAPITAL IMPROVEMENTS PROGRAM**

Individual Project Description and Justification

1. Department: Schools
2. Project Title: Synthetic Turf Equipment
- Project Priority (within program area): 1
3. This description is for: Equipment ☐
Project ☒
Other ☐
4. Fiscal Year(s): 19-23
5. Total Project Cost: \$1,500,000
6. Is this project part of an approved Plan, study, or report like the Comprehensive Community Plan, Downtown Revitalization Plan, Open Space and Recreation Plan, or others?
Yes ☐ No ☒
Name of Plan or Document:
7. Project Description: Give a brief description of what the project includes. Provide basic information like the location, size, capacity, etc.
- Replacement of HS Synthetic Turf Playing Feild
8. CIP Evaluation Criteria: Relate the proposed project to the selection criteria provided in the instructions, for example: risk to public safety, protection of property, systematic replacement, etc.

Systematic Repalcement

9. **Project Schedule/Status Report:** If the project will take more than one year to complete, outline the schedule here and in the required spreadsheet. If applicable, include work (including planning work) done in prior years. The following chart is a guideline to be used if applicable.

	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2023	Cost FY 2024
Planning/Design	1,500,000					
Site Acquisition						
Site Improvement						
Construction						
Equipment						
Other						
Other Contingency						
TOTAL						

10. **Coordination:** If the project is dependent upon or should be linked to other CIP projects, identify them and indicate the relationship between projects.

Parks and Rec's, DPW

11. **Cost Estimates and Financing:** Amounts shown here must agree with amounts shown in the required spreadsheet. For projects that will take more than one year, indicate each year separately. Indicate the basis of the cost estimate and discuss any funding sources proposed other than the capital budget.

Estimate based on initial installation cost plus inflation, plus some additional subsurface work that may be required to increase the efficacy of the drainage system

12. **Additional Comments:** Provide information here that does not appear elsewhere which makes a case for this proposal. Such information may include data on your existing inventory of facilities and equipment; an actual evaluation of their condition; a repair/replacement schedule; an analysis of the demand for new or expanded services, etc.

current field was installed 9 years ago, projected life span was 10 years, the field while still playable is quickly becoming due for replacement.

**TOWN OF EAST GREENWICH
CAPITAL IMPROVEMENTS PROGRAM**

Individual Project Description and Justification

1. Department: Schools
2. Project Title: Playground Equipment
- Project Priority (within program area): 1
3. This description is for: Equipment ☒
Project ☐
Other ☐
4. Fiscal Year(s): 19-23
5. Total Project Cost: \$160,000
6. Is this project part of an approved Plan, study, or report like the Comprehensive Community Plan, Downtown Revitalization Plan, Open Space and Recreation Plan, or others?
Yes ☐ No ☒
Name of Plan or Document:
7. Project Description: Give a brief description of what the project includes. Provide basic information like the location, size, capacity, etc.

Replacement of Playground Equipment at 4 Elementry Schools

8. CIP Evaluation Criteria: Relate the proposed project to the selection criteria provided in the instructions, for example: risk to public safety, protection of property, systematic replacement, etc.

Systematic Repalcement

9. **Project Schedule/Status Report:** If the project will take more than one year to complete, outline the schedule here and in the required spreadsheet. If applicable, include work (including planning work) done in prior years. The following chart is a guideline to be used if applicable.

	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2023	Cost FY 2024
Planning/Design	40,000					
Site Acquisition						
Site Improvement						
Construction						
Equipment						
Other						
Other Contingency						
TOTAL						

10. **Coordination:** If the project is dependent upon or should be linked to other CIP projects, identify them and indicate the relationship between projects.

As Required

11. **Cost Estimates and Financing:** Amounts shown here must agree with amounts shown in the required spreadsheet. For projects that will take more than one year, indicate each year separately. Indicate the basis of the cost estimate and discuss any funding sources proposed other than the capital budget.

Explorer

12. **Additional Comments:** Provide information here that does not appear elsewhere which makes a case for this proposal. Such information may include data on your existing inventory of facilities and equipment; an actual evaluation of their condition; a repair/replacement schedule; an analysis of the demand for new or expanded services, etc.

All Equipment is beyond its usefull life and is currently outside safe playground specifications due to age.
each Playground is approx \$40,000

**TOWN OF EAST GREENWICH
CAPITAL IMPROVEMENTS PROGRAM**

Individual Project Description and Justification

1. Department: Schools
2. Project Title: Custodial Equipment
Project Priority (within program area): 1
3. This description is for: Equipment ☒
Project ☐
Other ☐
4. Fiscal Year(s): 19-23
5. Total Project Cost: \$80,000
6. Is this project part of an approved Plan, study, or report like the Comprehensive Community Plan, Downtown Revitalization Plan, Open Space and Recreation Plan, or others?
Yes ☐ No ☒
Name of Plan or Document:
7. Project Description: Give a brief description of what the project includes. Provide basic information like the location, size, capacity, etc.

Replacement of Custodial Cleaning Equipment,

8. CIP Evaluation Criteria: Relate the proposed project to the selection criteria provided in the instructions, for example: risk to public safety, protection of property, systematic replacement, etc.

Systematic Replacement

9. **Project Schedule/Status Report:** If the project will take more than one year to complete, outline the schedule here and in the required spreadsheet. If applicable, include work (including planning work) done in prior years. The following chart is a guideline to be used if applicable.

	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2023	Cost FY 2024
Planning/Design	40,000					
Site Acquisition						
Site Improvement						
Construction						
Equipment						
Other						
Other Contingency						
TOTAL						

10. **Coordination:** If the project is dependent upon or should be linked to other CIP projects, identify them and indicate the relationship between projects.

As Required

11. **Cost Estimates and Financing:** Amounts shown here must agree with amounts shown in the required spreadsheet. For projects that will take more than one year, indicate each year separately. Indicate the basis of the cost estimate and discuss any funding sources proposed other than the capital budget.

Explorer

12. **Additional Comments:** Provide information here that does not appear elsewhere which makes a case for this proposal. Such information may include data on your existing inventory of facilities and equipment; an actual evaluation of their condition; a repair/replacement schedule; an analysis of the demand for new or expanded services, etc.

Equipment Replacemnt consists of 2 Ride on Auto Scrubber Replacements at \$15,000 Ea
 4 Walk Behind Auto Scrubbers at \$6,000 Ea
 14 Wet Vacumesat \$1,000 Ea
 2 Propane Stripping Machines \$4,000 Ea
 2 Propane Burnishers \$4,000 Ea
 4 Walk Behind Burnisher \$2,500 Ea
 All Existing Equipent is over 12 years old.

**TOWN OF EAST GREENWICH
CAPITAL IMPROVEMENTS PROGRAM**

Individual Project Description and Justification

1. Department: Schools
2. Project Title: Kitchen Equipment
- Project Priority (within program area): 1
3. This description is for: Equipment ☒
Project ☐
Other ☐
4. Fiscal Year(s): 19-24
5. Total Project Cost: \$60,000
6. Is this project part of an approved Plan, study, or report like the Comprehensive Community Plan, Downtown Revitalization Plan, Open Space and Recreation Plan, or others?
Yes ☐ No ☒
Name of Plan or Document:
7. Project Description: Give a brief description of what the project includes. Provide basic information like the location, size, capacity, etc.
- Replacement of Custodial Kitchen Equipment,
8. CIP Evaluation Criteria: Relate the proposed project to the selection criteria provided in the instructions, for example: risk to public safety, protection of property, systematic replacement, etc.

Systematic Repalcement

9. **Project Schedule/Status Report:** If the project will take more than one year to complete, outline the schedule here and in the required spreadsheet. If applicable, include work (including planning work) done in prior years. The following chart is a guideline to be used if applicable.

	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2023	Cost FY 2024
Planning/Design	40,000					
Site Acquisition						
Site Improvement						
Construction						
Equipment						
Other						
Other Contingency						
TOTAL						

10. **Coordination:** If the project is dependent upon or should be linked to other CIP projects, identify them and indicate the relationship between projects.

As Required

11. **Cost Estimates and Financing:** Amounts shown here must agree with amounts shown in the required spreadsheet. For projects that will take more than one year, indicate each year separately. Indicate the basis of the cost estimate and discuss any funding sources proposed other than the capital budget.

Explorer

12. **Additional Comments:** Provide information here that does not appear elsewhere which makes a case for this proposal. Such information may include data on your existing inventory of facilities and equipment; an actual evaluation of their condition; a repair/replacement schedule; an analysis of the demand for new or expanded services, etc.

Replacemnet of Ovens, Refrigerators, dishwashers, ETC... to suport food servicesat each School, depending on needs

**TOWN OF EAST GREENWICH
CAPITAL IMPROVEMENTS PROGRAM**

Individual Project Description and Justification

1. Department: Schools
2. Project Title: Electricians Van
Project Priority (within program area): 1
3. This description is for: Equipment ☒
Project ☐
Other ☐
4. Fiscal Year(s): 19
5. Total Project Cost: \$30,000
6. Is this project part of an approved Plan, study, or report like the Comprehensive Community Plan, Downtown Revitalization Plan, Open Space and Recreation Plan, or others?
Yes ☐ No ☒
Name of Plan or Document:
7. Project Description: Give a brief description of what the project includes. Provide basic information like the location, size, capacity, etc.

Replacement of Vehicle

8. CIP Evaluation Criteria: Relate the proposed project to the selection criteria provided in the instructions, for example: risk to public safety, protection of property, systematic replacement, etc.

Systematic Repalcement

9. **Project Schedule/Status Report:** If the project will take more than one year to complete, outline the schedule here and in the required spreadsheet. If applicable, include work (including planning work) done in prior years. The following chart is a guideline to be used if applicable.

	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2023	Cost FY 2024
Planning/Design	30,000					
Site Acquisition						
Site Improvement						
Construction						
Equipment						
Other						
Other Contingency						
TOTAL						

10. **Coordination:** If the project is dependent upon or should be linked to other CIP projects, identify them and indicate the relationship between projects.

As Required

11. **Cost Estimates and Financing:** Amounts shown here must agree with amounts shown in the required spreadsheet. For projects that will take more than one year, indicate each year separately. Indicate the basis of the cost estimate and discuss any funding sources proposed other than the capital budget.

Ford Transit

12. **Additional Comments:** Provide information here that does not appear elsewhere which makes a case for this proposal. Such information may include data on your existing inventory of facilities and equipment; an actual evaluation of their condition; a repair/replacement schedule; an analysis of the demand for new or expanded services, etc.

**TOWN OF EAST GREENWICH
CAPITAL IMPROVEMENTS PROGRAM**

Individual Project Description and Justification

1. Department: Schools
2. Project Title: Ford F-550 **SD-5**
Project Priority (within program area): 1
3. This description is for: Equipment ☒
Project ☐
Other ☐
4. Fiscal Year(s): 20
5. Total Project Cost: \$70,000
6. Is this project part of an approved Plan, study, or report like the Comprehensive Community Plan, Downtown Revitalization Plan, Open Space and Recreation Plan, or others?
Yes ☐ No ☒
Name of Plan or Document:
7. Project Description: Give a brief description of what the project includes. Provide basic information like the location, size, capacity, etc.

Replacement of Vehicle

8. CIP Evaluation Criteria: Relate the proposed project to the selection criteria provided in the instructions, for example: risk to public safety, protection of property, systematic replacement, etc.

Systematic Repalcement

9. **Project Schedule/Status Report:** If the project will take more than one year to complete, outline the schedule here and in the required spreadsheet. If applicable, include work (including planning work) done in prior years. The following chart is a guideline to be used if applicable.

	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2023	Cost FY 2024
Planning/Design	70,000					
Site Acquisition						
Site Improvement						
Construction						
Equipment						
Other						
Other Contingency						
TOTAL						

10. **Coordination:** If the project is dependent upon or should be linked to other CIP projects, identify them and indicate the relationship between projects.

As Required

11. **Cost Estimates and Financing:** Amounts shown here must agree with amounts shown in the required spreadsheet. For projects that will take more than one year, indicate each year separately. Indicate the basis of the cost estimate and discuss any funding sources proposed other than the capital budget.

Ford F-550 w/ Plow

12. **Additional Comments:** Provide information here that does not appear elsewhere which makes a case for this proposal. Such information may include data on your existing inventory of facilities and equipment; an actual evaluation of their condition; a repair/replacement schedule; an analysis of the demand for new or expanded services, etc.

**TOWN OF EAST GREENWICH
CAPITAL IMPROVEMENTS PROGRAM**

Individual Project Description and Justification

1. Department: Schools
2. Project Title: Ford F-550 SD-2
Project Priority (within program area): 1
3. This description is for: Equipment ☒
Project ☐
Other ☐
4. Fiscal Year(s): 21
5. Total Project Cost: \$70,000
6. Is this project part of an approved Plan, study, or report like the Comprehensive Community Plan, Downtown Revitalization Plan, Open Space and Recreation Plan, or others?
Yes ☐ No ☒
Name of Plan or Document:
7. Project Description: Give a brief description of what the project includes. Provide basic information like the location, size, capacity, etc.

Replacement of Vehicle

8. CIP Evaluation Criteria: Relate the proposed project to the selection criteria provided in the instructions, for example: risk to public safety, protection of property, systematic replacement, etc.

Systematic Repalcement

9. **Project Schedule/Status Report:** If the project will take more than one year to complete, outline the schedule here and in the required spreadsheet. If applicable, include work (including planning work) done in prior years. The following chart is a guideline to be used if applicable.

	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2023	Cost FY 2024
Planning/Design	70,000					
Site Acquisition						
Site Improvement						
Construction						
Equipment						
Other						
Other Contingency						
TOTAL						

10. **Coordination:** If the project is dependent upon or should be linked to other CIP projects, identify them and indicate the relationship between projects.

As Required

11. **Cost Estimates and Financing:** Amounts shown here must agree with amounts shown in the required spreadsheet. For projects that will take more than one year, indicate each year separately. Indicate the basis of the cost estimate and discuss any funding sources proposed other than the capital budget.

Ford F-550 w/ Plow

12. **Additional Comments:** Provide information here that does not appear elsewhere which makes a case for this proposal. Such information may include data on your existing inventory of facilities and equipment; an actual evaluation of their condition; a repair/replacement schedule; an analysis of the demand for new or expanded services, etc.

**TOWN OF EAST GREENWICH
CAPITAL IMPROVEMENTS PROGRAM**

Individual Project Description and Justification

1. Department: Schools
2. Project Title: Ford F-550 SD-1
Project Priority (within program area): 1
3. This description is for: Equipment ☒
Project ☐
Other ☐
4. Fiscal Year(s): 22
5. Total Project Cost: \$70,000
6. Is this project part of an approved Plan, study, or report like the Comprehensive Community Plan, Downtown Revitalization Plan, Open Space and Recreation Plan, or others?
Yes ☐ No ☒
Name of Plan or Document:
7. Project Description: Give a brief description of what the project includes. Provide basic information like the location, size, capacity, etc.

Replacement of Vehicle

8. CIP Evaluation Criteria: Relate the proposed project to the selection criteria provided in the instructions, for example: risk to public safety, protection of property, systematic replacement, etc.

Systematic Repalcement

9. **Project Schedule/Status Report:** If the project will take more than one year to complete, outline the schedule here and in the required spreadsheet. If applicable, include work (including planning work) done in prior years. The following chart is a guideline to be used if applicable.

	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2023	Cost FY 2024
Planning/Design	70,000					
Site Acquisition						
Site Improvement						
Construction						
Equipment						
Other						
Other Contingency						
TOTAL						

10. **Coordination:** If the project is dependent upon or should be linked to other CIP projects, identify them and indicate the relationship between projects.

As Required

11. **Cost Estimates and Financing:** Amounts shown here must agree with amounts shown in the required spreadsheet. For projects that will take more than one year, indicate each year separately. Indicate the basis of the cost estimate and discuss any funding sources proposed other than the capital budget.

Ford F-550 w/ Plow

12. **Additional Comments:** Provide information here that does not appear elsewhere which makes a case for this proposal. Such information may include data on your existing inventory of facilities and equipment; an actual evaluation of their condition; a repair/replacement schedule; an analysis of the demand for new or expanded services, etc.

**TOWN OF EAST GREENWICH
CAPITAL IMPROVEMENTS PROGRAM**

Individual Project Description and Justification

1. Department: Schools
2. Project Title: Directors Vehichle
- Project Priority (within program area): 1
3. This description is for: Equipment ☒
Project ☐
Other ☐
4. Fiscal Year(s): 23
5. Total Project Cost: \$40,000
6. Is this project part of an approved Plan, study, or report like the Comprehensive Community Plan, Downtown Revitalization Plan, Open Space and Recreation Plan, or others?
Yes ☐ No ☒
Name of Plan or Document:
7. Project Description: Give a brief description of what the project includes. Provide basic information like the location, size, capacity, etc.

Directors Vehchle, Ford Explorer 4wd

8. CIP Evaluation Criteria: Relate the proposed project to the selection criteria provided in the instructions, for example: risk to public safety, protection of property, systematic replacement, etc.

Systematic Repalcement

9. Project Schedule/Status Report: If the project will take more than one year to complete, outline the schedule here and in the required spreadsheet. If applicable, include work (including planning work) done in prior years. The following chart is a guideline to be used if applicable.

	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2023	Cost FY 2024
Planning/Design	40,000					
Site Acquisition						
Site Improvement						
Construction						
Equipment						
Other						
Other Contingency						
TOTAL						

10. Coordination: If the project is dependent upon or should be linked to other CIP projects, identify them and indicate the relationship between projects.

As Required

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Explorer

12. Additional Comments: Provide information here that does not appear elsewhere which makes a case for this proposal. Such information may include data on your existing inventory of facilities and equipment; an actual evaluation of their condition; a repair/replacement schedule; an analysis of the demand for new or expanded services, etc.

Individual Project Description and Justification

- See Attached

Public Safety, Protection of town Property, Systematic Replacemnts of Componenets

9. **Project Schedule/Status Report:** If the project will take more than one year to complete, outline the schedule here and in the required spreadsheet. If applicable, include work (including planning work) done in prior years. The following chart is a guideline to be used if applicable.

	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2021	Cost FY 2023	Cost FY 2024
Planning/Design	See Attached					
Site Acquisition						
Site Improvement						
Construction						
Equipment						
Other						
Other Contingency						
TOTAL						

10. **Coordination:** If the project is dependent upon or should be linked to other CIP projects, identify them and indicate the relationship between projects.

As Required

11. **Cost Estimates and Financing:** Amounts shown here must agree with amounts shown in the required spreadsheet. For projects that will take more than one year, indicate each year separately. Indicate the basis of the cost estimate and discuss any funding sources proposed other than the capital budget.

See Attached

12. **Additional Comments:** Provide information here that does not appear elsewhere which makes a case for this proposal. Such information may include data on your existing inventory of facilities and equipment; an actual evaluation of their condition; a repair/replacement schedule; an analysis of the demand for new or expanded services, etc.

This project includes 5 years of currently deferred maintenance items as well as \$583,000 / year of upkeep, as suggested by the RIDE State Facilities Assessment, and Jacobs Engineering. this project total does not take into count any space needs that may be required due to programatic, or enrollment fluctuations.

Individual Project Description and Justification

Individual Project Description and Justification

- Public Safety, Protection of town Property, Systematic Replacements of Components

9. **Project Schedule/Status Report:** If the project will take more than one year to complete, outline the schedule here and in the required spreadsheet. If applicable, include work (including planning work) done in prior years. The following chart is a guideline to be used if applicable.

	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2023	Cost FY 2024
Planning/Design	See Attached					
Site Acquisition						
Site Improvement						
Construction						
Equipment						
Other						
Other Contingency						
TOTAL						

10. **Coordination:** If the project is dependent upon or should be linked to other CIP projects, identify them and indicate the relationship between projects.

As Required

11. **Cost Estimates and Financing:** Amounts shown here must agree with amounts shown in the required spreadsheet. For projects that will take more than one year, indicate each year separately. Indicate the basis of the cost estimate and discuss any funding sources proposed other than the capital budget.

See Attached

12. **Additional Comments:** Provide information here that does not appear elsewhere which makes a case for this proposal. Such information may include data on your existing inventory of facilities and equipment; an actual evaluation of their condition; a repair/replacement schedule; an analysis of the demand for new or expanded services, etc.

This project includes 5 years of currently deferred maintenance items as well as 363,000 / year of upkeep, as suggested by the RIDE State Facilities Assessment, and Jacobs Engineering. this project total does not take into count any space needs that may be required due to programatic, or enrollment fluctuations.

Individual Project Description and Justification

- Project Priority (within program area):**

5. Total Project Cost: \$6,174,491

- Yes ☒ No ☐
Name of Plan or Document: Statewide Facilities Condition Assessment

- See Attached**

- Public Safety, Protection of town Property, Systematic Replacemnts of Componenets

9. **Project Schedule/Status Report:** If the project will take more than one year to complete, outline the schedule here and in the required spreadsheet. If applicable, include work (including planning work) done in prior years. The following chart is a guideline to be used if applicable.

	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2023	Cost FY 2024
Planning/Design	See Attached					
Site Acquisition						
Site Improvement						
Construction						
Equipment						
Other						
Other Contingency						
TOTAL						

10. **Coordination:** If the project is dependent upon or should be linked to other CIP projects, identify them and indicate the relationship between projects.

As Required

11. **Cost Estimates and Financing:** Amounts shown here must agree with amounts shown in the required spreadsheet. For projects that will take more than one year, indicate each year separately. Indicate the basis of the cost estimate and discuss any funding sources proposed other than the capital budget.

See Attached

12. **Additional Comments:** Provide information here that does not appear elsewhere which makes a case for this proposal. Such information may include data on your existing inventory of facilities and equipment; an actual evaluation of their condition; a repair/replacement schedule; an analysis of the demand for new or expanded services, etc.

This project includes 5 years of currently deferred maintenance items as well as \$1,143,000 / year of upkeep, as suggested by the RIDE State Facilities Assessment, and Jacobs Engineering. this project total does not take into count any space needs that may be required due to programatic, or enrollment fluctuations.

**TOWN OF EAST GREENWICH
CAPITAL IMPROVEMENTS PROGRAM**

Individual Project Description and Justification

1. Department: Schools

2. Project Title: Meadowbrook Farms Elementary School

Project Priority (within program area):

3. This description is for: Equipment ☒
 Project ☒
 Other ☒

4. Fiscal Year(s): 19-24

5. Total Project Cost: \$3,684,995

6. Is this project part of an approved Plan, study, or report like the Comprehensive Community Plan, Downtown Revitalization Plan, Open Space and Recreation Plan, or others?

Yes ☒ No ☐

Name of Plan or Document: Statewide Facilities Condition Assessment

7. Project Description: Give a brief description of what the project includes. Provide basic information like the location, size, capacity, etc.

See Attached

8. CIP Evaluation Criteria: Relate the proposed project to the selection criteria provided in the instructions, for example: risk to public safety, protection of property, systematic replacement, etc.

Public Safety, Protection of town Property, Systematic Replacements of Components

9. **Project Schedule/Status Report:** If the project will take more than one year to complete, outline the schedule here and in the required spreadsheet. If applicable, include work (including planning work) done in prior years. The following chart is a guideline to be used if applicable.

	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2023	Cost FY 2024
Planning/Design	See Attached					
Site Acquisition						
Site Improvement						
Construction						
Equipment						
Other						
Other Contingency						
TOTAL						

10. **Coordination:** If the project is dependent upon or should be linked to other CIP projects, identify them and indicate the relationship between projects.

As Required

11. **Cost Estimates and Financing:** Amounts shown here must agree with amounts shown in the required spreadsheet. For projects that will take more than one year, indicate each year separately. Indicate the basis of the cost estimate and discuss any funding sources proposed other than the capital budget.

See Attached

12. **Additional Comments:** Provide information here that does not appear elsewhere which makes a case for this proposal. Such information may include data on your existing inventory of facilities and equipment; an actual evaluation of their condition; a repair/replacement schedule; an analysis of the demand for new or expanded services, etc.

This project includes 5 years of currently deferred maintenance items as well as \$242,000/ year of upkeep, as suggested by the RIDE State Facilities Assessment, and Jacobs Engineering. this project total does not take into count any space needs that may be required due to programatic, or enrollment fluctuations.

**TOWN OF EAST GREENWICH
CAPITAL IMPROVEMENTS PROGRAM**

Individual Project Description and Justification

1. Department: Schools
2. Project Title: Hanaford Elementry School
Project Priority (within program area):
 3. This description is for: Equipment ☒
Project ☒
Other ☒
4. Fiscal Year(s): 19-24
5. Total Project Cost: \$3,098,310
6. Is this project part of an approved Plan, study, or report like the Comprehensive Community Plan, Downtown Revitalization Plan, Open Space and Recreation Plan, or others?
Yes ☒ No ☐
Name of Plan or Document: Statewide Facilities Condition Assesment
7. Project Description: Give a brief description of what the project includes. Provide basic information like the location, size, capacity, etc.

See Attached

8. CIP Evaluation Criteria: Relate the proposed project to the selection criteria provided in the instructions, for example: risk to public safety, protection of property, systematic replacement, etc.

Public Saftey, Protection of town Property, Systematic Replacemnts of Componenets

9. **Project Schedule/Status Report:** If the project will take more than one year to complete, outline the schedule here and in the required spreadsheet. If applicable, include work (including planning work) done in prior years. The following chart is a guideline to be used if applicable.

	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2023	Cost FY 2024
Planning/Design	See Attached					
Site Acquisition						
Site Improvement						
Construction						
Equipment						
Other						
Other Contingency						
TOTAL						

10. **Coordination:** If the project is dependent upon or should be linked to other CIP projects, identify them and indicate the relationship between projects.

As Required

11. **Cost Estimates and Financing:** Amounts shown here must agree with amounts shown in the required spreadsheet. For projects that will take more than one year, indicate each year separately. Indicate the basis of the cost estimate and discuss any funding sources proposed other than the capital budget.

See Attached

12. **Additional Comments:** Provide information here that does not appear elsewhere which makes a case for this proposal. Such information may include data on your existing inventory of facilities and equipment; an actual evaluation of their condition; a repair/replacement schedule; an analysis of the demand for new or expanded services, etc.

This project includes 5 years of currently deferred maintenance items as well as \$189,000 / year of upkeep, as suggested by the RIDE State Facilities Assessment, and Jacobs Engineering. this project total does not take into count any space needs that may be required due to programatic, or enrollment fluctuations.

Individual Project Description and Justification

- Project Priority (within program area):

5. Total Project Cost: \$2,362,556

- No
- ☐

Name of Plan or Document:Statewide Facilities Condition Assessment

- See Attached

- Public Safety, Protection of town Property, Systematic Replacemnts of Componenets

9. **Project Schedule/Status Report:** If the project will take more than one year to complete, outline the schedule here and in the required spreadsheet. If applicable, include work (including planning work) done in prior years. The following chart is a guideline to be used if applicable.

	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2023	Cost FY 2024
Planning/Design	See Attached					
Site Acquisition						
Site Improvement						
Construction						
Equipment						
Other						
Other Contingency						
TOTAL						

10. **Coordination:** If the project is dependent upon or should be linked to other CIP projects, identify them and indicate the relationship between projects.

As Required

11. **Cost Estimates and Financing:** Amounts shown here must agree with amounts shown in the required spreadsheet. For projects that will take more than one year, indicate each year separately. Indicate the basis of the cost estimate and discuss any funding sources proposed other than the capital budget.

See Attached

12. **Additional Comments:** Provide information here that does not appear elsewhere which makes a case for this proposal. Such information may include data on your existing inventory of facilities and equipment; an actual evaluation of their condition; a repair/replacement schedule; an analysis of the demand for new or expanded services, etc.

This project includes 5 years of currently deferred maintenance items as well as \$260,000/ year of upkeep, as suggested by the RIDE State Facilities Assessment, and Jacobs Engineering. this project total does not take into count any space needs that may be required due to programatic, or enrollment fluctuations.

**TOWN OF EAST GREENWICH
CAPITAL IMPROVEMENTS PROGRAM**

Individual Project Description and Justification

1. Department: Schools
2. Project Title: EGSD Program and Enrollment Additions
Project Priority (within program area):
 3. This description is for: Equipment ☐
Project ☒
Other ☐
 4. Fiscal Year(s): 19-23
 5. Total Project Cost: \$45,000,000
 6. Is this project part of an approved Plan, study, or report like the Comprehensive Community Plan, Downtown Revitalization Plan, Open Space and Recreation Plan, or others?
Yes ☒ No ☐
Name of Plan or Document: Statewide Facilities Condition Assessment
 7. Project Description: Give a brief description of what the project includes. Provide basic information like the location, size, capacity, etc.

All EG schools are at maximum educational capacity, 3 schools are over capacity by 25-60%. The State Department of Education as well as the New England School Development Council, project our enrollment will increase by 10% over the next 10 years. The District needs to construct approx 100,000 SF of new space in order to alleviate the current overcrowding as well as allow for the 10% of expected Growth. Additionally Significant Alterations need to be made to life skills and locker room areas at our Existing HS immediately in order to maintain Accreditation Ratings Due to Increased Enrollment in the Special Ed Department.
 8. CIP Evaluation Criteria: Relate the proposed project to the selection criteria provided in the instructions, for example: risk to public safety, protection of property, systematic replacement, etc.

Requirement

9. **Project Schedule/Status Report:** If the project will take more than one year to complete, outline the schedule here and in the required spreadsheet. If applicable, include work (including planning work) done in prior years. The following chart is a guideline to be used if applicable.

	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2023	Cost FY 2024
Planning/Design						
Site Acquisition						
Site Improvement						
Construction						
Equipment						
Other						
Other Contingency						
TOTAL						

10. **Coordination:** If the project is dependent upon or should be linked to other CIP projects, identify them and indicate the relationship between projects.

As Required

11. **Cost Estimates and Financing:** Amounts shown here must agree with amounts shown in the required spreadsheet. For projects that will take more than one year, indicate each year separately. Indicate the basis of the cost estimate and discuss any funding sources proposed other than the capital budget.

100,000 sf @ \$350.00 / Sf=\$40,000.000

HS renovations for Locker room and Special Ed Areas \$5,000,000

12. **Additional Comments:** Provide information here that does not appear elsewhere which makes a case for this proposal. Such information may include data on your existing inventory of facilities and equipment; an actual evaluation of their condition; a repair/replacement schedule; an analysis of the demand for new or expanded services, etc.

i would conservatively estimate this additional SF would require a 7 or 8 figure budget ajustment in order to properly staff the additional space, additional costs could be mitigated somewhat if multiple buildings were to be consolidated into one.

**TOWN OF EAST GREENWICH
CAPITAL IMPROVEMENTS PROGRAM**

Individual Project Description and Justification

1. Department: Schools
2. Project Title: EGSD Pre-School
- Project Priority (within program area):
3. This description is for: Equipment ☐
Project ☒
Other ☐
4. Fiscal Year(s): 19-23
5. Total Project Cost: \$12,000,000
6. Is this project part of an approved Plan, study, or report like the Comprehensive Community Plan, Downtown Revitalization Plan, Open Space and Recreation Plan, or others?
Yes ☒ No ☐
Name of Plan or Document: Statewide Facilities Condition Assessment
7. Project Description: Give a brief description of what the project includes. Provide basic information like the location, size, capacity, etc.

The Existing Pear Modeled Pre School Program currently housed at the meadowbrook school is at over capacity, we currently require approx 10,000 sf to host the current program, future full day Pre-k will require substantially more space

Requirement

9. **Project Schedule/Status Report:** If the project will take more than one year to complete, outline the schedule here and in the required spreadsheet. If applicable, include work (including planning work) done in prior years. The following chart is a guideline to be used if applicable.

	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2032	Cost FY 2024
Planning/Design						
Site Acquisition						
Site Improvement						
Construction						
Equipment						
Other						
Other Contingency						
TOTAL						

10. **Coordination:** If the project is dependent upon or should be linked to other CIP projects, identify them and indicate the relationship between projects.

As Required

11. **Cost Estimates and Financing:** Amounts shown here must agree with amounts shown in the required spreadsheet. For projects that will take more than one year, indicate each year separately. Indicate the basis of the cost estimate and discuss any funding sources proposed other than the capital budget.

\$12,000,000 to construct a new 25,000 sf Pre-School Site acquisition costs and FFE not included.

\$1,000,000 in FF&E costs expected.

\$300,000/year budget to staff and maintain

12. **Additional Comments:** Provide information here that does not appear elsewhere which makes a case for this proposal. Such information may include data on your existing inventory of facilities and equipment; an actual evaluation of their condition; a repair/replacement schedule; an analysis of the demand for new or expanded services, etc.