November 2, 2018

Ms. Lisa Bourbonnais, Director of Planning Town of East Greenwich 125 Main Street East Greenwich, RI 02818

Re: School Capital Improvement

Dear Ms. Bourbonnais:

The Rhode Island Department of Education School Building Authority (SBA) recently conducted a study of all R.I. school buildings. The SBA hired Jacobs Engineering to conduct this study. The report has been published and the results have been shocking to many communities. The reports show staggering figures and revealed major statewide school infrastructure problems, which will be felt for generations. The report can be found here:

(http://www.eride.ri.gov/SBA/analysis/combined/East Greenwich Combined LEA Reports.pdf)

Overall, the condition of our facilities is to be expected. Most of our schools are in good overall condition. From a building standpoint, there are no shocking revelations of glaring deficiencies noted in the report. According to the report, East Greenwich School District has roughly \$30 million dollars in deficiencies that need to be completed in the near future. Some of these items overlap with what would be considered upkeep and general maintenance items. Additionally, approximately \$8 million is investment in overall technology. Additionally, some of the items on this list may or may not need to be completed based on the interpretation of local codes by officials. Some of the items on this list may or may not make sense to complete such as replacing all the plumbing in a given building. Taking these projects out of the equation would still leave E.G. with \$15-20 million in deferred maintenance.

The assessment makes it woefully clear that East Greenwich School Department is not budgeting nearly enough money for Capital Improvement. We are budgeting less than 1% of what we should be budgeting for a district of our size and the value of our buildings. We should be spending anywhere in the neighborhood of \$2 to \$3 million dollars per year in capital Improvement. Instead, we have budgeted just

\$150,000. This means that every decade or so we will need to make a significant investment (every 10-15 years) to address issues resulting from the accumulation of deferred maintenance.

The report also revealed that all of our schools are at/or exceeding RIDE'S educational capacity. Some schools are 50 to 60% over capacity. In addition, our enrollment is expected to increase 10% over the next 10 years. This means the district needs to add or reconfigure roughly 100,000 sq. ft. of school space, which equates to roughly \$45 million dollars. Additionally, in the coming years, the state will begin requiring communities to offer some form of PRE-K, which will further tax our infrastructure. The district also needs to begin considering a major renovation at our central office, which has not been looked at in over two decades. Currently the space we have is decrepit, and is no longer sufficient to house the growing needs of our organization. We also have some major renovations that need to be made at the high school to continue with our accreditation status. Renovations are needed in the locker room, art, drama, and life skills areas where we need to add some significant square footage for future enrollment in that program. Investments are also needed in custodial equipment, trucks/vans, and playground equipment. Many of these items are past their useful life and need to be replaced. The synthetic turf that was installed at EGHS about ten years needs to be replaced.

I look forward to speaking with you regarding the report.

Sincerely,

Robert Wilmarth Director of Facilities

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### EAST GREENWICH PUBLIC SCHOOLS

111 Peirce Street, East Greenwich, RI 02818

Fiscal Office 401-398-1222

Joseph da Silva Ph.D., NCARB, REFP
School Construction Coordinator / Architectural Design Reviewer
School Building Authority, Office of Statewide Efficiencies
Rhode Island Department of Education
255 Westminster Street
Providence, Rhode Island 02903

Dear Dr. DaSilva:

The intent of the East Greenwich School Department request approval of School Housing Aid Funds as described in the Attached Stage 1 Application. The Stage 1 Application is submitted in accordance with Rhode Island Department of Education School Construction Regulations. This Application reflects the results of a refresh to our last extensive study conducted by the East Greenwich Facilities Committee.

This Stage 1 Application represents a comprehensive analysis of our existing conditions as well as a justification for our continuing building improvements, renovations, and additions. Our upcoming capital improvement plan is focused on "Fast Track" program work. The plan is in development following a refresh of our 2007 Facilities conditions assessment performed by Colliers International (formerly Strategic Building Solutions), in concert with the state through Jacobs Engineering. The work will entail the repair or replacement of building system components, including but not limited to the building envelope, roofing, HVAC, plumbing, electrical, fire alarm, fire protection, ADA, egress, energy efficiency, safety and security upgrades, and hazardous material abatement, as well as potential additions and modifications to all district schools including, but not limited to, high school locker room renovations, high school special education renovations, district school security enhancements, and other select renovations and additions as approved by the school Building Authority.

Our team will plan to follow the Stage I and Stage II approval process over the coming year in order to present an approved scope of work focusing on the protection and preservation of our existing schools. The refreshed conditions assessment will direct our capital improvement plan for the next 5 years, and will guide us in our decisions making process to provide optimal 21<sup>st</sup> century learning environments.

We are available to meet at your convenience to discuss the Stage 1 Application, and we look forward to working with RIDE through the completion of this process.

Respectfully submitted,

Dr. Victor Mercurio
Superintendent of Schools

Visit us at http://www.egsd.net

The East Greenwich Public Schools does not discriminate on the basis of age, sex, race, religion, national origin, color or handicap in accordance with applicable laws and regulations.

### EAST GREENWICH PUBLIC SCHOOLS

111 Peirce Street, East Greenwich, RI 02818

Fiscal Office 401-398-1222

#### **Executive Summary**

Over the past decade the Town of East Greenwich has come to the recognition that perhaps its most important asset — its school facilities — no longer adequately support the educational mission. As a direct result of this process the leadership of the Town of East Greenwich joined with the East Greenwich Public Schools to develop a comprehensive and financially practical solution to the present needs. This process began with the establishment of a respected Facilities Committee in 2005 with representatives of all affected constituencies, and the development of a long range facilities strategic improvement plan, and the unanimous endorsement of a building improvement program by the Town Council and School Committee in March of 2007.

After careful study and consideration, Ultimately the decision was made to spend \$52 million Dollars constructing a new 115,000 square foot 6-8 middle school on the current site of Archie R. Cole Middle School, Renovate the East Greenwich High School science classrooms, Library, Office/guidance spaces, as well as the construction of new fields for physical education and athletics, and a multitude of building improvements at our elementary schools.

As a result of this process, there is widespread recognition that the East Greenwich School District is still facing significant issues with all of its school facilities. Major issues being resolved by this program include

- Antiquated building infrastructure requiring replacement of the building heating and ventilation systems, electrical system, interior finishes, and the like.
- Need to address NEASC accreditation report on the High School locker room.
- Lack of critical educational program spaces throughout the district including Special Educational spaces
  in the High School and elementary schools, OT/PT, Speech and Language, K & Pre-Kindergarten,
  Primary Autism, Resource Rooms and other support spaces.
- Lack of music and drama spaces limiting performing arts programs at the High School.
- Safety and Security measures to further enhance the protection of students and staff including interlocking vestibules, treated glass and interior pass through measures.

Therefore the East Greenwich School District intends to address the reaming differed maintenance, Safety and Security Issues, and special programing requirements through a combination of minor additions and interior renovations. To accomplish this the East Greenwich School Department requests school housing aid funds to support these projects.

Department:	Schools	S	
Project Title:	Synthet	tic Turf Equipmen	nt
Project Priority	(within p	rogram area):	1
This description	is for:	Equipment Project Other	
Fiscal Year(s):	19-23		
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Department:	School	s	
Project Title:	Playgro	ound Equipment	
Project Priority	(within p	rogram area):	1
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Department:	School	S	
Project Title:	Custod	iaql Equipment	
Project Priority	(within p	rogram area):	1
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Department:	Schools	}	
Project Title:	Kitchen	Equipment	
Project Priority (	(within pr	ogram area):	1
This description	is for:	Equipment Project Other	
Fiscal Year(s):	19-24		
Total Project Co	st:	\$60,000	
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Department:	Schools	3	
Project Title:	Ford F-	550 SD-3	
Project Priority (	(within pı	rogram area):	1
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Fiscal Year(s):	20		
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Systematic Repa	alcement						
	Project Title: Project Priority This description  Fiscal Year(s): Total Project Co Is this project pa Revitalization P Yes	Project Title: Ford F Project Priority (within p This description is for:  Fiscal Year(s): 21 Total Project Cost:  Is this project part of an a Revitalization Plan, Open Yes  Name of Plan or Docume  Project Description: Giv size, capacity, etc.  Replacement of Vehichl  CIP Evaluation Criteria: risk to public safety, protein	Project Title: Ford F-550 SD-2  Project Priority (within program area):  This description is for: Equipment Project Other  Fiscal Year(s): 21  Total Project Cost: \$70,000  Is this project part of an approved Plan, st Revitalization Plan, Open Space and Recryes No Name of Plan or Document:  Project Description: Give a brief descript size, capacity, etc.  Replacement of Vehichle  CIP Evaluation Criteria: Relate the proposition of	Project Title: Ford F-550 SD-2  Project Priority (within program area): 1  This description is for: Equipment Project Cother	Project Title: Ford F-550 SD-2  Project Priority (within program area): 1  This description is for: Equipment Project Cother	Project Title: Ford F-550 SD-2  Project Priority (within program area): 1  This description is for: Equipment Project Other	Project Title: Ford F-550 SD-2  Project Priority (within program area): 1  This description is for: Equipment Project Other

9. Project Sched the required spreadshed guideline to be used if	et. If applicable, i				ete, outline the sch years. The follow	
	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2023	Cost FY 2024
Planning/Design Site Acquisition Site Improvement Construction Equipment Other Other Contingency TOTAL	70,000					
10. Coordination: relationship between pr		is dependent upon	or should be link	ted to other CIP pr	ojects, identify the	em and indicate the
As Required  11. Cost Estimates projects that will take in funding sources propos  Ford F-550 w/ Ploy	nore than one yea ed other than the	r, indicate each ye			n in the required s the cost estimate a	
12. Additional Co Such information may i repair/replacement sche	include data on yo	our existing inven	tory of facilities a	nd equipment; an	ich makes a case fo actual evaluation o	or this proposal. of their condition; a

1.	Department:	Schools	3	
2.	Project Title:	Ford F-	550 SD-1	
	Project Priority (w	vithin pı	rogram area):	1
3.	This description is	s for:	Equipment Project Other	
4.	Fiscal Year(s):	22		
5.	Total Project Cost	t:	\$70,000	
6.		n, Open	Space and Recre No	tudy, or report like the Comprehensive Community Plan, Downtown creation Plan, or others?
7.	Project Description size, capacity, etc.  Replacement of V			tion of what the project includes. Provide basic information like the location,
8.	CIP Evaluation Cr	riteria: 1 ty, prote	Relate the proposection of property	osed project to the selection criteria provided in the instructions, for example: ty, systematic replacement, etc.
	Systematic Repair	cement		

9. Project Sched the required spreadshe guideline to be used if	et. If applicable, i	: If the project wiinclude work (incl	ll take more than ouding planning w	one year to comple ork) done in prior	ete, outline the sch years. The follow	edule here <u>and</u> in ing chart is a
	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2023	Cost FY 2024
Planning/Design Site Acquisition Site Improvement Construction Equipment Other Other Contingency TOTAL	70,000					
10. Coordination: relationship between p		is dependent upor	or should be link	ted to other CIP pr	rojects, identify the	em and indicate the
projects that will take a	nore than one yea sed other than the	r, indicate each ye		ith amounts show dicate the basis of		
Ford F-550 w/ Plo	w					
12. Additional Co Such information may repair/replacement sch	include data on ye	our existing inven	tory of facilities a	ear elsewhere whi nd equipment; an d services, etc.	ich makes a case for actual evaluation	or this proposal. of their condition; a

1.	Department:	Schools		
2.	Project Title:	Director	rs Vehichle	
	Project Priority (	within pr	ogram area):	1
3.	This description	is for:	Equipment Project Other	
4.	Fiscal Year(s):	23		
5.	Total Project Co	st:	\$40,000	
6.	Is this project par Revitalization Pl Yes	lan, Open	Space and Recrea No	ly, or report like the Comprehensive Community Plan, Downtown ation Plan, or others?
7.	Project Descripti size, capacity, etc Directors Vehch	c.		on of what the project includes. Provide basic information like the location,
8.	CIP Evaluation (	Criteria:	Relate the propose ection of property,	ed project to the selection criteria provided in the instructions, for example: , systematic replacement, etc.
	Systematic Rep	alcement		

	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2023	Cost FY 2024
lanning/Design ite Acquisition	40,000		<u> </u>			
te Improvement						
<sub>l</sub> uipment						
her her Contingency						
DTAL						
				4. 4 0		
Coordination: ationship between pr		is dependent upor	or should be link	ted to other CIP pr	ojects, identify the	em and indicat
As Required				•		
t						
. Cost Estimates ojects that will take n	s and Financing: nore than one yea	Amounts shown h	nere <u>must</u> agree wear separately. In	ith amounts show licate the basis of	n in the required s the cost estimate a	preadsheet. Fo
ojects that will take n nding sources propos	nore than one yea	r, indicate each ye	nere <u>must</u> agree w ear separately. In	ith amounts show dicate the basis of	n in the required s the cost estimate a	preadsheet. Fo
ojects that will take n	nore than one yea	r, indicate each ye	nere <u>must</u> agree w ear separately. In	ith amounts show dicate the basis of	n in the required s the cost estimate a	preadsheet. Fo
ojects that will take n nding sources propos	nore than one yea	r, indicate each ye	nere <u>must</u> agree w ear separately. In	ith amounts show dicate the basis of	n in the required s the cost estimate a	preadsheet. Fo
ojects that will take n nding sources propos	nore than one yea	r, indicate each ye	nere <u>must</u> agree w ear separately. In	ith amounts show dicate the basis of	n in the required s the cost estimate a	preadsheet. Fo
ojects that will take n nding sources propos	nore than one yea	r, indicate each ye	nere <u>must</u> agree wear separately. In	ith amounts show dicate the basis of	n in the required s the cost estimate a	preadsheet. Fo
ojects that will take n nding sources propos	nore than one yea	r, indicate each ye	nere <u>must</u> agree wear separately. In	ith amounts show dicate the basis of	n in the required s the cost estimate a	preadsheet. Fo
ojects that will take n nding sources propos  Explorer	nore than one yea ed other than the	r, indicate each ye capital budget.	ear separately. In	dicate the basis of	the cost estimate a	and discuss any
ojects that will take n nding sources propos  Explorer  Additional Coach information may i	mments: Provide	r, indicate each ye capital budget.  e information here our existing inven	that does not app	ear elsewhere whi	the cost estimate a	or this proposa
ojects that will take n nding sources propos  Explorer  Additional Coach information may i	mments: Provide	r, indicate each ye capital budget.  e information here our existing inven	that does not app	ear elsewhere whi	the cost estimate a	or this proposa
ojects that will take n nding sources propos  Explorer  Additional Coach information may i	mments: Provide	r, indicate each ye capital budget.  e information here our existing inven	that does not app	ear elsewhere whi	the cost estimate a	or this proposa
ojects that will take n nding sources propos  Explorer  Additional Contact information may i	mments: Provide	r, indicate each ye capital budget.  e information here our existing inven	that does not app	ear elsewhere whi	the cost estimate a	or this proposa
cojects that will take number of the conding sources proposed Explorer  2. Additional Contact information may in the condition of the conditio	mments: Provide	r, indicate each ye capital budget.  e information here our existing inven	that does not app	ear elsewhere whi	the cost estimate a	or this proposa
rojects that will take nunding sources propos  Explorer  2. Additional Couch information may in	mments: Provide	r, indicate each ye capital budget.  e information here our existing inven	that does not app	ear elsewhere whi	the cost estimate a	or this proposa
rojects that will take n unding sources propos  Explorer	mments: Provide	r, indicate each ye capital budget.  e information here our existing inven	that does not app	ear elsewhere whi	the cost estimate a	or this proposa

	D	Schools		
1.	Department:			
2.	Project Title:	East Gr	eenwich High Sch	nool School
	Project Priority (	(within pı	rogram area):	
3.	This description	is for:	Equipment Project Other	
4.	Fiscal Year(s):	19-24		
5.	Total Project Co	ost:	\$19,063,522	
6.	Revitalization P	lan, Oper	n Space and Recre No	dy, or report like the Comprehensive Community Plan, Downtown ration Plan, or others?
7.	Project Descript size, capacity, e	tion: Giv tc.	e a brief descripti	on of what the project includes. Provide basic information like the location,
8.	CIP Evaluation	Criteria: afety, pro	Relate the proportection of propert	sed project to the selection criteria provided in the instructions, for example: y, systematic replacement, etc.
	Public Saftey,	Protection	n of town Proper	ty, Systematic Replacemnts of Componenets

	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2021	Cost FY 2023	Cost FY 2024
anning/Design te Acquisition te Improvement onstruction quipment ther cher Contingency OTAL	See Attached					
). Coordination lationship between		is dependent upor	n or should be link	ced to other CIP p	rojects, identify th	em and indicate
As Required						
rojects that will take anding sources prop	tes and Financing: more than one yea osed other than the	ır, indicate each y	here <u>must</u> agree v ear separately. In	vith amounts show	on in the required so the cost estimate	spreadsheet. Fo
rojects that will take	more than one year	ır, indicate each y	here <u>must</u> agree v ear separately. In	vith amounts show dicate the basis of	yn in the required s f the cost estimate	spreadsheet. Fo
rojects that will take anding sources prop	more than one year	ır, indicate each y	here <u>must</u> agree v ear separately. In	vith amounts show	yn in the required s f the cost estimate	spreadsheet. Fo
rojects that will take anding sources prop	e more than one year osed other than the comments: Provide year include data on year include data on year.	e information her	re that does not ap	pear elsewhere where and equipment; and	nich makes a case	for this proposa

Individual Project Description and Justification Schools Department: 1. East Greenwich Middle School Project Title: 2. Project Priority (within program area): Equipment This description is for: 3. Project Other 19-23 Fiscal Year(s): 4. \$2,263,897 Total Project Cost: 5. Is this project part of an approved Plan, study, or report like the Comprehensive Community Plan, Downtown 6. Revitalization Plan, Open Space and Recreation Plan, or others? Yes  $\boxtimes$ Name of Plan or Document: Statewide Facilities Condition Assesment Project Description: Give a brief description of what the project includes. Provide basic information like the location, 7. size, capacity, etc. See Attached CIP Evaluation Criteria: Relate the proposed project to the selection criteria provided in the instructions, for example: 8. risk to public safety, protection of property, systematic replacement, etc. Public Saftey, Protection of town Property, Systematic Replacemnts of Componenets

	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2023	Cost FY 2024
anning/Design te Acquisition te Improvement onstruction quipment ther ther Contingency OTAL	See Attached					
Coordination: lationship between pr	If the project ojects.	is dependent upor	n or should be lin	ked to other CIP p	rojects, identify th	em and indicate
As Required						
rojects that will take r	nore than one ye	ar, indicate each y	here <u>must</u> agree v	with amounts show	vn in the required f the cost estimate	spreadsheet. Fo
Cost Estimate rojects that will take randing sources proposes  See Attached	nore than one ye	ar, indicate each y	here <u>must</u> agree veer separately. In	with amounts show	vn in the required f the cost estimate	spreadsheet. Fo and discuss any
rojects that will take randing sources propos	nore than one ye	ar, indicate each y	here <u>must</u> agree vear separately. In	with amounts show	vn in the required f the cost estimate	spreadsheet. Fo and discuss any
rojects that will take randing sources propos	nore than one ye	ar, indicate each y	here <u>must</u> agree weer separately. In	with amounts show	vn in the required f the cost estimate	spreadsheet. Fo and discuss any
rojects that will take nunding sources propos  See Attached	omments: Providinclude data on analys	de information her	re that does not apentory of facilities	opear elsewhere w and equipment; a led services, etc.	hich makes a case	for this proposa

1.	Department:	Schools		
2.	Project Title:	Frencht	own Elementry S	school
	Project Priority	(within pi	ogram area):	
3.	This description	is for:	Equipment Project Other	
4.	Fiscal Year(s):	19-24		
5.	Total Project Co	ost:	\$6,174,491	
6.	Revitalization P	lan, Oper	n Space and Recr No	ady, or report like the Comprehensive Community Plan, Downtown eation Plan, or others?
7.	Project Descrip size, capacity, e	tion: Giv etc.	e a brief descript	ion of what the project includes. Provide basic information like the location,
8.	CIP Evaluation	n Criteria: afety, pro	Relate the proper	osed project to the selection criteria provided in the instructions, for example: ty, systematic replacement, etc.
	Public Saftey,	Protection	n of town Proper	rty, Systematic Replacemnts of Componenets

9. Project Sched the required spreadsher guideline to be used if	et. If applicable, i				ete, outline the sch years. The follow	
	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2023	Cost FY 2024
Planning/Design Site Acquisition Site Improvement Construction Equipment Other Other Contingency TOTAL	See Attached					
10. Coordination: relationship between pr		s dependent upon	or should be link	ted to other CIP pr	ojects, identify the	em and indicate the
As Required  11. Cost Estimate: projects that will take n funding sources propos  See Attached	nore than one year	, indicate each ye			n in the required sy the cost estimate a	
12. Additional Co. Such information may is repair/replacement sche.  This project include by the RIDE State needs that may be a	include data on youngle; an analysis es 5 years of curre Facilities Assesm	our existing invent of the demand for ently deffered mai ent, and Jacobs E	tory of facilities a r new or expanded intenance items as Engineering, this p	nd equipment; and services, etc. s well as \$1,143,00 project total does n	00 / year of upkeep	of their condition; a

1.	Department:	School	s	
2.	Project Title:	Meado	wbrook Farms El	lementry School
	Project Priority	(within p	rogram area):	
3.	This description	ı is for:	Equipment Project Other	
<b>!</b> .	Fiscal Year(s):	19-24		
í <b>.</b>	Total Project Co	ost:	\$3,684,995	
5.	Revitalization P. Yes	Plan, Oper	n Space and Recr No	udy, or report like the Comprehensive Community Plan, Downtown reation Plan, or others?
7.	Project Descript size, capacity, et		e a brief descript	ion of what the project includes. Provide basic information like the location,
8.				osed project to the selection criteria provided in the instructions, for example: ty, systematic replacement, etc.
	Public Saftey, I	Protection	n of town Proper	ty, Systematic Replacemnts of Componenets

Planning/Design Site Acquisition Site Improvement Construction Equipment Other Other Other Contingency TOTAL  10. Coordination: If the project is dependent upon or should be linked to other CIP projects, identify them and relationship between projects.  As Required  11. Cost Estimates and Financing: Amounts shown here must agree with amounts shown in the required spreadsh projects that will take more than one year, indicate each year separately. Indicate the basis of the cost estimate and disc funding sources proposed other than the capital budget.  See Attached		Cost FY 2023	Cost FY2022	Cost FY2021	Cost FY2020	Cost FY 2019	
As Required  11. Cost Estimates and Financing: Amounts shown here must agree with amounts shown in the required spreadsh projects that will take more than one year, indicate each year separately. Indicate the basis of the cost estimate and disc funding sources proposed other than the capital budget.  See Attached							Site Acquisition Site Improvement Construction Equipment Other Other Contingency
Cost Estimates and Financing: Amounts shown here must agree with amounts shown in the required spreadshorojects that will take more than one year, indicate each year separately. Indicate the basis of the cost estimate and disconding sources proposed other than the capital budget.  See Attached	d indicate	ojects, identify the	ed to other CIP pr	n or should be linl	is dependent upon		
projects that will take more than one year, indicate each year separately. Indicate the basis of the cost estimate and disc funding sources proposed other than the capital budget.  See Attached	sheet. Fo	n in the required sp	ith amounts show	here <u>must</u> agree v	Amounts shown	ates and Financing:	11 Cost Estima
	scuss any	the cost estimate a	dicate the basis of	ear separately. In	ar, indicate each y	e more than one yea	projects that will take funding sources prop
							See Attached
l l l walish walion o cons fou thin							
10 Additional Comments: Provide information here that does not annear elsewhere which makes a case for this							
Additional Comments: Provide information here that does not appear elsewhere which makes a case for this pack information may include data on your existing inventory of facilities and equipment; an actual evaluation of their repair/replacement schedule; an analysis of the demand for new or expanded services, etc.	s proposa	ich makes a case fo	near elsewhere wh	e that does not an	le information her	Commenter Provide	10 Additional
This project includes 5 years of currently deffered maintenance items as well as \$242,000/ year of upkeep, as suggesty the RIDE State Facilities Assessment, and Jacobs Engineering, this project total does not take into count any spaneeds that may be required due to programatic, or enrollment fluctuations.	s proposa air conditi	ich makes a case fo actual evaluation	and equipment; ar	ntory of facilities	your existing inve	av include data on v	Such information ma

a

Department:	School	s	
Project Title:	Hanafo	ord Elementry Sch	chool
Project Priority	(within p	rogram area):	
This description	ı is for:	Equipment Project Other	
Fiscal Year(s):	19-24		
Total Project Co	ost:	\$3,098,310	
Revitalization P	Plan, Oper	n Space and Recr No	study, or report like the Comprehensive Community Plan, Downtown creation Plan, or others?
Project Descript size, capacity, et		e a brief descript	ation of what the project includes. Provide basic information like the location,
			osed project to the selection criteria provided in the instructions, for example: ty, systematic replacement, etc.

	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2023	Cost FY 2024
lanning/Design ite Acquisition ite Improvement construction quipment other other Contingency OTAL	See Attached					
). Coordination lationship between p		s dependent upon	or should be link	ted to other CIP pr	ojects, identify the	em and indicate
ojects that will take		, indicate each ye				
rojects that will take a unding sources proposed See Attached	omments: Provide include data on yo	indicate each yet capital budget.	that does not app	ear elsewhere whi	the cost estimate a	and discuss any

Department:	Schools		
Project Title:	James E	ldredge Elementry	y School
Project Priority (	within pr	ogram area):	
This description	is for:	Equipment Project Other	
Fiscal Year(s):	19-24		
Total Project Cos	st:	\$2,362,556	
Revitalization Pla Yes	an, Open	Space and Recrea	ly, or report like the Comprehensive Community Plan, Downtown ation Plan, or others?
Project Description size, capacity, etc.  See Attached		a brief descriptio	n of what the project includes. Provide basic information like the location,
			ed project to the selection criteria provided in the instructions, for example: systematic replacement, etc.
Public Saftey, Pr	rotection	of town Property,	Systematic Replacemnts of Componenets
1			

	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2023	Cost FY 2024
lanning/Design ite Acquisition ite Improvement construction quipment other other OTAL	See Attached					
). Coordination: lationship between p		s dependent upon	or should be link	ed to other CIP pr	rojects, identify the	em and indicate
As Required						
Cost Estimate ojects that will take a nding sources propos		, indicate each ye	nere <u>must</u> agree wear separately. In	ith amounts show licate the basis of	n in the required s the cost estimate a	preadsheet. For and discuss any
2. Additional Conch information may pair/replacement sch		ur existing inven	tory of facilities a	nd equipment; an	ich makes a case f actual evaluation	or this proposal

l.	Department:	Schools	S	
2.	Project Title:	EGSD	Program and Enr	ollment Additions
	Project Priority (	(within p	rogram area):	
<b>3.</b>	This description	is for:	Equipment Project Other	
•	Fiscal Year(s):	19-23		
	Total Project Co	st:	\$45,000,000	
•	Revitalization Pl Yes 🔀	lan, Open	Space and Recruing No	ady, or report like the Comprehensive Community Plan, Downtown eation Plan, or others?
•	All EG schools Department of I increase by 10% aleeve the curen Alterations need	are at ma Education 6 over the at overcro	eximum education as well as the Ne next 10 years. owding as well as ade to life skills	ion of what the project includes. Provide basic information like the location, and capacity, 3 schools are over capacity by 25-60%. The State few England School Development Council, project our enrollment will The District needs to construct approx 100,000 SF of new space in order to allow for the 10% of expected Growth. Additionally Significant and locker room areas at our Existing HS immediately in oreder to maintain rollment in the Special Ed Department.
				sed project to the selection criteria provided in the instructions, for example: y, systematic replacement, etc.
	Requirement			

	Cost FY 2019	Cost FY2020	Cost FY2021	Cost FY2022	Cost FY 2023	Cost FY 2024
Planning/Design Site Acquisition Site Improvement Construction Equipment Other Other Contingency TOTAL						
10. Coordination: relationship between pro		is dependent upor	n or should be linl	ked to other CIP p	rojects, identify the	em and indicate t
projects that will take m	ore than one yeared other than the  00 / Sf =\$40,000	ur, indicate each y capital budget.	ear separately. In	vith amounts show dicate the basis of	rn in the required s the cost estimate	preadsheet. For and discuss any
projects that will take m funding sources propose 100,000 sf @ \$350.	ore than one yeared other than the  00 / Sf =\$40,000	ur, indicate each y capital budget.	ear separately. In	vith amounts show dicate the basis of	n in the required set the cost estimate	preadsheet. For and discuss any
projects that will take m funding sources propose 100,000 sf @ \$350.  HS renovations for	ore than one yeard other than the od other than the od of Sf =\$40,000 Locker room and ments: Providenclude data on year dule; an analysis	e information here our existing inver	e that does not apparted or new or expande	pear elsewhere whand equipment; ared services, etc.	ich makes a case i	for this proposal.

	Department:	Schools	S	
:.	Project Title:	EGSD	Pre-School	
	Project Priority (	within p	rogram area):	
•	This description i	is for:	Equipment Project Other	
	Fiscal Year(s):	19-23		
	Total Project Cos	st:	\$12,000,000	
	Revitalization Pla Yes 🔀	an, Open	Space and Recre No	ady, or report like the Comprehensive Community Plan, Downtown eation Plan, or others?
•	size, capacity, etc	c. ar Model	led Pre School Pro	on of what the project includes. Provide basic information like the location, ogram currently housed at the meadowbrook school is at over capacity, we the current program, future full day Pre-k will require substantially more
	CIP Evaluation C	`ritaria	Relate the propos	sed project to the selection criteria provided in the instructions, for example:
•				y, systematic replacement, etc.

FY 2019  If the project ts.	FY2020	FY2021			
	is dependent upor				
	is dependent upor	or should be linl	ced to other CIP pr	rojects, identify the	em and indicate
than one yea ther than the	r, indicate each ye capital budget.	ear separately. In	dicate the basis of	the cost estimate	and discuss any
		Site acquisition of	OSIS and FFE HOL	meluded.	
o staff and m	aintain				
ide data on y	our existing inver	ntory of facilities	and equipment; an	ich makes a case f actual evaluation	for this proposa of their conditi
	than one year than the oct a new 25,0 osts expected to staff and meents: Provide ude data on y	than one year, indicate each yether than the capital budget.  Ict a new 25,000 sf Pre-School  In staff and maintain  The ents: Provide information here  In the capital budget.	than one year, indicate each year separately. In other than the capital budget.  In other than the capital budget.	than one year, indicate each year separately. Indicate the basis of other than the capital budget.  Ict a new 25,000 sf Pre-School Site acquisition costs and FFE not costs expected.  It is staff and maintain	ents: Provide information here that does not appear elsewhere which makes a case fude data on your existing inventory of facilities and equipment; an actual evaluation