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|  | A | B | $\mathrm{A}+\mathrm{B}=\mathrm{C}$ | D | E | F | G | C+D+E+F+G=H | I | J | H+I+J=K |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LEA | FY 2019 <br> Formula <br> (excludes group home) | Formula <br> \$ Change | FY 2020 <br> Projected Formula Aid | Group Home $\qquad$ <br> Aid | Choice School <br> Density <br> Aid | High-Cost <br> Special Ed. <br> Categorical | Regional Transporation Categorical | $\begin{aligned} & \text { FY } 2020 \\ & \text { Requested } \\ & \text { Aid } \end{aligned}$ | Non-Public Transportation Offset | English <br> Learner <br> Categorical | $\begin{gathered} \text { FY } 2020 \\ \text { Total } \\ \text { w/ Other } \\ \hline \end{gathered}$ |
| BARRINGTON | \$5,290,812 | \$443,088 | \$5,733,900 | \$0 | \$0 | \$93,435 | \$0 | \$5,827,335 | \$96,001 | \$987 | \$5,924,323 |
| BURRILLVILLE | \$12,310,750 | \$335,121 | \$12,645,871 | \$81,848 | \$0 | \$34,735 | \$0 | \$12,762,454 | \$39,665 | \$773 | \$12,802,892 |
| CENTRAL FALLS | \$40,752,939 | \$334,712 | \$41,087,651 | \$0 | \$0 | \$97,116 | \$0 | \$41,184,767 | \$62,801 | \$184,063 | \$41,431,631 |
| CHARIHO | \$76,641 | $(\$ 38,321)$ | \$38,320 | \$0 | \$0 | \$76,971 | \$1,668,553 | \$1,783,844 | \$304,092 | \$511 | \$2,088,447 |
| CHARLESTOWN | \$1,598,581 | \$8,683 | \$1,607,264 | \$0 | \$0 | \$0 | \$0 | \$1,607,264 | \$0 | \$0 | \$1,607,264 |
| COVENTRY | \$22,643,353 | \$1,861,676 | \$24,505,029 | \$87,528 | \$0 | \$49,063 | \$0 | \$24,641,620 | \$8,735 | \$1,844 | \$24,652,199 |
| CRANSTON | \$60,596,918 | \$3,566,469 | \$64,163,387 | \$39,375 | \$0 | \$401,376 | \$0 | \$64,604,138 | \$779,881 | \$87,376 | \$65,471,395 |
| CUMBERLAND | \$20,634,323 | \$391,521 | \$21,025,844 | \$0 | \$0 | \$28,110 | \$0 | \$21,053,954 | \$94,019 | \$14,406 | \$21,162,379 |
| EAST GREENWICH | \$2,950,351 | $(\$ 462,822)$ | \$2,487,529 | \$0 | \$0 | \$140,965 | \$0 | \$2,628,494 | \$75,266 | \$803 | \$2,704,563 |
| EAST PROVIDENCE | \$34,957,824 | \$1,616,575 | \$36,574,399 | \$523,497 | \$0 | \$191,312 | \$0 | \$37,289,208 | \$1,682 | \$36,169 | \$37,327,059 |
| FOSTER | \$1,101,212 | \$122,933 | \$1,224,145 | \$0 | \$0 | \$44,451 | \$0 | \$1,268,596 | \$18,645 | \$0 | \$1,287,241 |
| FOSTER-GLOC | \$4,576,385 | \$186,319 | \$4,762,704 | \$0 | \$0 | \$92,296 | \$530,889 | \$5,385,889 | \$0 | \$381 | \$5,386,270 |
| GLOCESTER | \$2,294,441 | $(\$ 113,667)$ | \$2,180,774 | \$0 | \$0 | \$22,310 | \$0 | \$2,203,084 | \$6,603 | \$0 | \$2,209,687 |
| HOPKINTON | \$5,222,822 | $(\$ 85,053)$ | \$5,137,769 | \$0 | \$0 | \$0 | \$0 | \$5,137,769 | \$0 | \$0 | \$5,137,769 |
| JAMESTOWN | \$464,161 | $(\$ 43,977)$ | \$420,184 | \$0 | \$0 | \$57,927 | \$0 | \$478,111 | \$0 | \$146 | \$478,257 |
| JOHNSTON | \$17,985,420 | (\$226,155) | \$17,759,265 | \$0 | \$0 | \$135,240 | \$0 | \$17,894,505 | \$252,761 | \$25,158 | \$18,172,424 |
| LINCOLN | \$12,031,312 | \$1,887,457 | \$13,918,769 | \$107,866 | \$0 | \$169,588 | \$0 | \$14,196,223 | \$0 | \$2,098 | \$14,198,321 |
| LITTLE COMPTON | \$355,487 | \$64,376 | \$419,863 | \$0 | \$0 | \$0 | \$0 | \$419,863 | \$0 | \$38 | \$419,901 |
| MIDDLETOWN | \$7,718,262 | $(\$ 142,034)$ | \$7,576,228 | \$183,909 | \$0 | \$73,466 | \$0 | \$7,833,603 | \$0 | \$3,710 | \$7,837,313 |
| NARRAGANSETT | \$2,280,362 | \$22,319 | \$2,302,681 | \$0 | \$0 | \$33,212 | \$0 | \$2,335,893 | \$0 | \$0 | \$2,335,893 |
| NEW SHOREHAM | \$156,532 | $(\$ 39,522)$ | \$117,010 | \$0 | \$0 | \$0 | \$0 | \$117,010 | \$0 | \$394 | \$117,404 |
| NEWPORT | \$12,234,060 | \$545,198 | \$12,779,258 | \$149,465 | \$0 | \$25,784 | \$0 | \$12,954,507 | \$0 | \$23,814 | \$12,978,321 |
| NORTH KINGSTOWN | \$10,044,602 | $(\$ 73,613)$ | \$9,970,989 | \$0 | \$0 | \$80,311 | \$0 | \$10,051,300 | \$0 | \$2,753 | \$10,054,053 |
| NORTH PROVIDENCE | \$22,862,888 | \$201,090 | \$23,063,978 | \$150,389 | \$0 | \$228,945 | \$0 | \$23,443,312 | \$166,700 | \$19,370 | \$23,629,382 |
| NORTH SMITHFIELD | \$6,040,807 | (\$224,048) | \$5,816,759 | \$104,209 | \$0 | \$57,667 | \$0 | \$5,978,635 | \$15,231 | \$1,221 | \$5,995,087 |
| PAWTUCKET | \$87,472,187 | \$2,313,096 | \$89,785,283 | \$245,140 | \$0 | \$131,486 | \$0 | \$90,161,909 | \$144,610 | \$243,562 | \$90,550,081 |
| PORTSMOUTH | \$3,637,712 | $(\$ 222,006)$ | \$3,415,706 | \$465,947 | \$0 | \$74,526 | \$0 | \$3,956,179 | \$0 | \$495 | \$3,956,674 |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LEA | FY 2019 Formula (excludes group home) | Formula <br> \$ Change | FY 2020 <br> Projected <br> Formula Aid | Group Home <br> Aid | Choice School Density Aid | High-Cost Special Ed. Categorical | Regional Transporation Categorical | FY 2020 <br> Requested Aid | Non-Public <br> Transportation Offset | English <br> Learner Categorical | $\begin{gathered} \hline \text { FY } 2020 \\ \text { Total } \\ \text { w/ Other } \\ \hline \end{gathered}$ |
| PROVIDENCE | \$250,190,833 | \$6,381,035 | \$256,571,868 | \$568,961 | \$0 | \$788,599 | \$0 | \$257,929,428 | \$289,475 | \$1,631,690 | \$259,850,593 |
| RICHMOND | \$4,596,330 | $(\$ 2,442)$ | \$4,593,888 | \$0 | \$0 | \$0 | \$0 | \$4,593,888 | \$0 | \$0 | \$4,593,888 |
| SCITUATE | \$3,238,501 | $(\$ 474,543)$ | \$2,763,958 | \$0 | \$0 | \$96,755 | \$0 | \$2,860,713 | \$34,248 | \$0 | \$2,894,961 |
| SMITHFIELD | \$7,537,638 | $(\$ 1,574,061)$ | \$5,963,577 | \$205,184 | \$0 | \$35,816 | \$0 | \$6,204,577 | \$75,225 | \$1,112 | \$6,280,914 |
| SOUTH KINGSTOWN | \$5,840,706 | $(\$ 660,899)$ | \$5,179,807 | \$115,989 | \$0 | \$197,034 | \$0 | \$5,492,830 | \$138,523 | \$1,178 | \$5,632,531 |
| TIVERTON | \$6,667,683 | \$772,747 | \$7,440,430 | \$0 | \$0 | \$110,435 | \$0 | \$7,550,865 | \$0 | \$1,400 | \$7,552,265 |
| WARWICK | \$36,725,883 | \$1,963,017 | \$38,688,900 | \$286,252 | \$0 | \$348,357 | \$0 | \$39,323,509 | \$5,021 | \$13,700 | \$39,342,230 |
| WEST WARWICK | \$26,108,923 | \$912,703 | \$27,021,626 | \$0 | \$0 | \$21,705 | \$0 | \$27,043,331 | \$41,895 | \$13,515 | \$27,098,741 |
| WESTERLY | \$8,566,631 | \$194,366 | \$8,760,997 | \$0 | \$0 | \$198,036 | \$0 | \$8,959,033 | \$0 | \$2,214 | \$8,961,247 |
| WOONSOCKET | \$62,092,562 | \$220,014 | \$62,312,576 | \$45,243 | \$0 | \$136,365 | \$0 | \$62,494,184 | \$14,720 | \$143,694 | \$62,652,598 |
| BRISTOL-WARREN REGIONAL | \$13,259,906 | $(\$ 223,411)$ | \$13,036,495 | \$101,418 | \$0 | \$83,032 | \$1,178,729 | \$14,399,674 | \$283,179 | \$5,974 | \$14,688,827 |
| BRISTOL | \$5,859,252 | $(\$ 171,940)$ | \$5,687,312 |  |  |  |  |  |  |  |  |
| WARREN | \$7,400,654 | $(\$ 51,471)$ | \$7,349,183 |  |  |  |  |  |  |  |  |
| EXETER-W. GREEN REGIONAL | \$4,728,793 | \$362,025 | \$5,090,818 | \$113,526 | \$0 | \$143,574 | \$994,505 | \$6,342,423 | \$89,706 | \$1,039 | \$6,433,168 |
| EXETER | \$2,118,267 | $(\$ 22,734)$ | \$2,095,533 |  |  |  |  |  |  |  |  |
| WEST GREENWICH | \$2,610,526 | \$384,759 | \$2,995,285 |  |  |  |  |  |  |  |  |
| Subtotal District Aid | \$827,845,533 | \$20,099,966 | \$847,945,499 | \$3,575,746 | \$0 | \$4,500,000 | \$4,372,676 | \$860,393,921 | \$3,038,684 | \$2,465,588 | \$865,898,193 |
| ACADEMY CAREER EXPL. | \$2,227,727 | $(\$ 16,927)$ | \$2,210,800 | \$0 | \$0 | \$0 | \$0 | \$2,210,800 | \$0 | \$11,786 | \$2,222,586 |
| ACHIEVEMENT FIRST | \$11,647,816 | \$2,628,232 | \$14,276,048 | \$0 | \$0 | \$0 | \$0 | \$14,276,048 | \$0 | \$31,129 | \$14,307,177 |
| BEACON | \$2,848,622 | \$131,720 | \$2,980,342 | \$0 | \$0 | \$0 | \$0 | \$2,980,342 | \$0 | \$468 | \$2,980,810 |
| BLACKSTONE ACADEMY | \$3,736,546 | \$176,711 | \$3,913,257 | \$0 | \$0 | \$0 | \$0 | \$3,913,257 | \$0 | \$6,587 | \$3,919,844 |
| BLACKSTONE VALLEY PREP | \$16,949,496 | \$2,060,065 | \$19,009,561 | \$0 | \$0 | \$0 | \$0 | \$19,009,561 | \$0 | \$27,123 | \$19,036,684 |
| CHARETTE | \$921,368 | \$524,088 | \$1,445,456 | \$0 | \$0 | \$0 | \$0 | \$1,445,456 | \$0 | \$0 | \$1,445,456 |
| COMPASS | \$422,155 | $(\$ 20,776)$ | \$401,379 | \$0 | \$0 | \$0 | \$0 | \$401,379 | \$0 | \$0 | \$401,379 |
| GREENE SCHOOL | \$1,190,698 | \$63,807 | \$1,254,505 | \$0 | \$0 | \$0 | \$0 | \$1,254,505 | \$0 | \$2,223 | \$1,256,728 |
| HIGHLANDER | \$5,808,501 | \$466,839 | \$6,275,340 | \$0 | \$0 | \$0 | \$0 | \$6,275,340 | \$0 | \$22,840 | \$6,298,180 |
| HOPE ACADEMY | \$1,813,351 | \$455,572 | \$2,268,923 | \$0 | \$0 | \$0 | \$0 | \$2,268,923 | \$0 | \$1,746 | \$2,270,669 |

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| LEA | FY 2019 Formula (excludes group home) | Formula <br> \$ Change | FY 2020 <br> Projected <br> Formula Aid | Group Home Aid | Choice School Density Aid | High-Cost Special Ed. Categorical | Regional Transporation Categorical | FY 2020 <br> Requested Aid | Non-Public Transportation Offset | English <br> Learner Categorical | $\begin{gathered} \hline \text { FY } 2020 \\ \text { Total } \\ \text { w/ Other } \\ \hline \end{gathered}$ |
| INTERNATIONAL | \$3,380,912 | \$183,568 | \$3,564,480 | \$0 | \$0 | \$0 | \$0 | \$3,564,480 | \$0 | \$24,391 | \$3,588,871 |
| KINGSTON HILL | \$543,753 | $(\$ 12,966)$ | \$530,787 | \$0 | \$0 | \$0 | \$0 | \$530,787 | \$0 | \$229 | \$531,016 |
| LEARNING COMM | \$6,455,494 | \$380,002 | \$6,835,496 | \$0 | \$0 | \$0 | \$0 | \$6,835,496 | \$0 | \$26,315 | \$6,861,811 |
| NEW ENG LABORERS | \$1,157,857 | \$58,555 | \$1,216,412 | \$0 | \$0 | \$0 | \$0 | \$1,216,412 | \$0 | \$2,082 | \$1,218,494 |
| NOWELL ACADEMY | \$1,720,108 | \$72,552 | \$1,792,660 | \$0 | \$0 | \$0 | \$0 | \$1,792,660 | \$0 | \$8,311 | \$1,800,971 |
| NURSES INSTITUTE | \$2,726,258 | \$119,816 | \$2,846,074 | \$0 | \$0 | \$0 | \$0 | \$2,846,074 | \$0 | \$9,630 | \$2,855,704 |
| PAUL CUFFEE | \$8,534,952 | \$380,977 | \$8,915,929 | \$0 | \$0 | \$0 | \$0 | \$8,915,929 | \$0 | \$31,866 | \$8,947,795 |
| RISE MAYORAL | \$1,879,994 | \$541,940 | \$2,421,934 | \$0 | \$0 | \$0 | \$0 | \$2,421,934 | \$0 | \$0 | \$2,421,934 |
| SEGUE INSTITUTE | \$2,823,238 | \$183,343 | \$3,006,581 | \$0 | \$0 | \$0 | \$0 | \$3,006,581 | \$0 | \$7,494 | \$3,014,075 |
| SOUTHSIDE | \$1,301,720 | \$328,700 | \$1,630,420 | \$0 | \$0 | \$0 | \$0 | \$1,630,420 | \$0 | \$1,310 | \$1,631,730 |
| TIMES2 ACADEMY | \$7,900,487 | \$352,656 | \$8,253,143 | \$0 | \$0 | \$0 | \$0 | \$8,253,143 | \$0 | \$15,278 | \$8,268,421 |
| TRINITY | \$2,255,877 | \$100,696 | \$2,356,573 | \$0 | \$0 | \$0 | \$0 | \$2,356,573 | \$0 | \$7,857 | \$2,364,430 |
| VILLAGE GREEN | \$2,246,369 | \$97,539 | \$2,343,908 | \$0 | \$0 | \$0 | \$0 | \$2,343,908 | \$0 | \$9,635 | \$2,353,543 |
| WANGARI MAATHAI | \$0 | \$1,650,971 | \$1,650,971 | \$0 | \$0 | \$0 | \$0 | \$1,650,971 | \$0 | \$0 | \$1,650,971 |
| Subtotal Charter Aid | \$90,493,298 | \$10,907,680 | \$101,400,978 | \$0 | \$0 | \$0 | \$0 | \$101,400,978 | \$0 | \$248,300 | \$101,649,278 |
| DAVIES C\&T | \$13,658,087 | \$36,894 | \$13,694,981 | \$0 | \$0 | \$0 | \$0 | \$13,694,981 | \$0 | \$9,567 | \$13,704,548 |
| MET CENTER | \$9,342,007 | \$0 | \$9,342,007 | \$0 | \$0 | \$0 | \$0 | \$9,342,007 | \$0 | \$13,127 | \$9,355,134 |
| UCAP | \$1,423,688 | \$111,066 | \$1,534,754 | \$0 | \$0 | \$0 | \$0 | \$1,534,754 | \$0 | \$8,357 | \$1,543,111 |
| Total | \$942,762,614 | \$31,155,606 | \$973,918,220 | \$3,575,746 | \$0 | \$4,500,000 | \$4,372,676 | \$986,366,642 | \$3,038,684 | \$2,744,939 | \$992,150,265 |

* Does not include career and technical or early childhood funding, which is allocated through a separate process
* State funding for non-public transportation categorical is not paid directly to school districts and instead processed as a credit on the invoice, up to the amount for actual services rendered.
** The English Learner funds require pre-approval from the department prior to expenditure (RIGL 16-7.2-6(g)). Funding will not be part of the standard monthly payment and will be released on a reimbursement basis upon receipt of the required approval.

