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A + B = CD Ε F G C+D+E+F+G=H J H+I+J=K FY 2019 FY 2020 Choice Schoo High-Cost Regional FY 2020 Non-Public English FY 2020 Formula Projected Density Special Ed. Transporation Requested Total Formula Group Home Transportation Learner (excludes group home) Aid w/ Other LEA Formula Aid Aid Aid Categorical Offset \$ Change Categorical Categorical BARRINGTON \$5,290,812 \$443.088 \$5,733,900 \$0 \$0 \$93,435 \$0 \$5,827,335 \$96,001 \$987 \$5.924.323 \$12,645,871 \$81,848 \$0 \$12,762,454 \$12,802,892 BURRILLVILLE \$12,310,750 \$335,121 \$34,735 \$0 \$39,665 \$773 CENTRAL FALLS \$40.752.939 \$334,712 \$41.087.651 \$0 \$0 \$97.116 \$41,184,767 \$62.801 \$184.063 \$41.431.631 \$38,320 \$0 \$76,971 \$1,668,553 \$2,088,447 CHARIHO \$76,641 (\$38,321)\$0 \$1,783,844 \$304,092 \$511 CHARLESTOWN \$1,598,581 \$8,683 \$1,607,264 \$0 \$0 \$0 \$1,607,264 \$0 \$0 \$1,607,264 \$0 COVENTRY \$22,643,353 \$1,861,676 \$24,505,029 \$87,528 \$0 \$49,063 \$0 \$24,641,620 \$8,735 \$1,844 \$24,652,199 CRANSTON \$60,596,918 \$3,566,469 \$64,163,387 \$39,375 \$0 \$401,376 \$0 \$64,604,138 \$779,881 \$87,376 \$65,471,395 \$0 **CUMBERLAND** \$20,634,323 \$391,521 \$21,025,844 \$0 \$28,110 \$0 \$21,053,954 \$94,019 \$14,406 \$21,162,379 \$0 EAST GREENWICH \$2,950,351 (\$462,822) \$2,487,529 \$0 \$140,965 \$0 \$2,628,494 \$75,266 \$803 \$2,704,563 EAST PROVIDENCE \$34,957,824 \$1,616,575 \$36,574,399 \$523,497 \$0 \$191,312 \$0 \$37,289,208 \$1,682 \$36,169 \$37,327,059 \$0 \$0 FOSTER \$1.101.212 \$122,933 \$1,224,145 \$0 \$44.451 \$0 \$1.268.596 \$18,645 \$1.287.241 FOSTER-GLOC \$186,319 \$4,762,704 \$0 \$0 \$92,296 \$530,889 \$5,385,889 \$0 \$381 \$5,386,270 \$4.576.385 GLOCESTER \$2,294,441 (\$113,667)\$2,180,774 \$0 \$0 \$22,310 \$0 \$2,203,084 \$6,603 \$0 \$2,209,687 HOPKINTON \$5,222,822 (\$85,053) \$5,137,769 \$0 \$0 \$0 \$0 \$5,137,769 \$0 \$0 \$5,137,769 **JAMESTOWN** \$464,161 (\$43,977) \$420,184 \$0 \$0 \$57,927 \$0 \$478,111 \$0 \$146 \$478,257 JOHNSTON \$17,985,420 (\$226,155) \$17,759,265 \$0 \$0 \$135,240 \$0 \$17,894,505 \$252,761 \$25,158 \$18,172,424 \$1,887,457 \$13,918,769 \$0 \$169,588 \$0 \$2,098 LINCOLN \$12,031,312 \$107,866 \$0 \$14,196,223 \$14,198,321 LITTLE COMPTON \$64,376 \$419.863 \$0 \$0 \$0 \$0 \$419,863 \$0 \$38 \$419,901 \$355,487 MIDDLETOWN \$7,718,262 (\$142,034) \$7,576,228 \$183,909 \$0 \$73,466 \$0 \$7,833,603 \$0 \$3,710 \$7,837,313 NARRAGANSETT \$2.280.362 \$22.319 \$2.302.681 \$0 \$0 \$33.212 \$0 \$2.335.893 \$0 \$0 \$2.335.893 (\$39,522) \$117,010 \$0 \$0 \$0 \$0 \$117,010 \$0 \$394 \$117,404 **NEW SHOREHAM** \$156,532 \$12,234,060 \$545,198 \$12,779,258 \$149,465 \$0 \$25,784 \$12,954,507 \$0 \$12,978,321 **NEWPORT** \$0 \$23,814 NORTH KINGSTOWN \$10,044,602 (\$73,613) \$9,970,989 \$0 \$0 \$80,311 \$10,051,300 \$0 \$2,753 \$10,054,053 \$0 NORTH PROVIDENCE \$22,862,888 \$201,090 \$23,063,978 \$150,389 \$0 \$228,945 \$0 \$23,443,312 \$166,700 \$19,370 \$23,629,382 **NORTH SMITHFIELD** \$6,040,807 (\$224,048)\$5,816,759 \$104,209 \$0 \$57,667 \$0 \$5,978,635 \$15,231 \$1,221 \$5,995,087 PAWTUCKET \$2,313,096 \$89,785,283 \$0 \$131,486 \$0 \$144,610 \$243,562 \$90,550,081 \$87,472,187 \$245,140 \$90,161,909 PORTSMOUTH \$3,637,712 (\$222,006) \$3,415,706 \$465,947 \$0 \$74,526 \$0 \$3,956,179 \$0 \$495 \$3,956,674

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A + B = CD Ε F G C+D+E+F+G=H J H+I+J=K FY 2019 FY 2020 Choice Schoo High-Cost Regional FY 2020 Non-Public English FY 2020 Formula Projected Density Special Ed. Transporation Requested Total Formula Group Home Transportation Learner Aid w/ Other LEA Formula Aid Aid Offset (excludes group home) \$ Change Aid Categorical Categorical Categorical **PROVIDENCE** \$250.190.833 \$6,381,035 \$256.571.868 \$568.961 \$0 \$788.599 \$0 \$257,929,428 \$289,475 \$1,631,690 \$259.850.593 RICHMOND \$4,593,888 \$0 \$0 \$0 \$4,596,330 (\$2,442)\$0 \$0 \$4,593,888 \$0 \$4,593,888 \$0 SCITUATE \$3,238,501 (\$474,543)\$2.763.958 \$0 \$96.755 \$0 \$2,860,713 \$34,248 \$0 \$2.894.961 SMITHFIELD \$5,963,577 \$205,184 \$35,816 \$6,280,914 \$7,537,638 (\$1,574,061)\$0 \$0 \$6,204,577 \$75,225 \$1,112 SOUTH KINGSTOWN \$5,840,706 (\$660,899)\$5,179,807 \$115,989 \$0 \$197,034 \$0 \$5,492,830 \$138,523 \$1,178 \$5,632,531 TIVERTON \$6,667,683 \$772,747 \$7,440,430 \$0 \$0 \$110,435 \$0 \$7,550,865 \$0 \$1,400 \$7,552,265 WARWICK \$36,725,883 \$1,963,017 \$38,688,900 \$286,252 \$0 \$348,357 \$0 \$39,323,509 \$5,021 \$13,700 \$39,342,230 \$0 WEST WARWICK \$26,108,923 \$912,703 \$27,021,626 \$0 \$21,705 \$0 \$27,043,331 \$41,895 \$13,515 \$27,098,741 \$0 \$8,566,631 \$194,366 \$8,760,997 \$0 \$198,036 \$0 \$8,959,033 \$0 \$2,214 \$8,961,247 WESTERLY WOONSOCKET \$62,092,562 \$220,014 \$62,312,576 \$45,243 \$0 \$136,365 \$0 \$14.720 \$143.694 \$62,652,598 \$62,494,184 \$13,259,906 \$13.036.495 \$0 \$83.032 \$5,974 BRISTOL-WARREN REGIONAL (\$223,411) \$101,418 \$1,178,729 \$14.399.674 \$283.179 \$14.688.827 \$5,687,312 BRISTOL \$5,859,252 (\$171,940) WARREN \$7,400,654 (\$51,471) \$7,349,183 EXETER-W. GREEN REGIONAL \$4,728,793 \$362,025 \$5,090,818 \$113,526 \$0 \$143,574 \$994,505 \$6,342,423 \$89.706 \$1.039 \$6,433,168 EXETER \$2,118,267 (\$22,734) \$2.095.533 \$384,759 \$2,995,285 **WEST GREENWICH** \$2,610,526 Subtotal District Aid \$827,845,533 \$20,099,966 \$847,945,499 \$3,575,746 \$0 \$4.500.000 \$4.372.676 \$860.393.921 \$3.038.684 \$2,465,588 \$865.898.193 ACADEMY CAREER EXPL. \$2,227,727 (\$16,927) \$2,210,800 \$0 \$0 \$0 \$0 \$2,210,800 \$0 \$11,786 \$2,222,586 ACHIEVEMENT FIRST \$11,647,816 \$2,628,232 \$14,276,048 \$0 \$0 \$0 \$0 \$14,276,048 \$0 \$31,129 \$14.307.177 BEACON \$2,848,622 \$131,720 \$2,980,342 \$0 \$0 \$0 \$0 \$2,980,342 \$0 \$468 \$2,980,810 \$0 \$0 \$0 \$0 BLACKSTONE ACADEMY \$3,736,546 \$176,711 \$3,913,257 \$0 \$3,913,257 \$6,587 \$3,919,844 BLACKSTONE VALLEY PREP \$16,949,496 \$2,060,065 \$19,009,561 \$0 \$0 \$0 \$19,009,561 \$0 \$27,123 \$19,036,684 \$0 \$921,368 \$1,445,456 \$0 \$0 \$0 \$0 \$0 \$0 CHARETTE \$524,088 \$1,445,456 \$1,445,456 \$0 \$0 \$0 \$0 COMPASS \$422,155 (\$20,776) \$401.379 \$0 \$401.379 \$0 \$401.379 \$0 \$1,254,505 \$0 \$0 \$0 \$0 \$2,223 \$1,256,728 **GREENE SCHOOL** \$1,190,698 \$63,807 \$1,254,505 HIGHLANDER \$5,808,501 \$466,839 \$6,275,340 \$0 \$0 \$0 \$0 \$6,275,340 \$0 \$22,840 \$6,298,180 \$2,268,923 HOPE ACADEMY \$1,813,351 \$455,572 \$0 \$0 \$0 \$0 \$2,268,923 \$0 \$1.746 \$2,270,669

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	Α	В	A + B = C	D	Ε	F	G	C+D+E+F+G=H	1	J	H+I+J=K
	FY 2019		FY 2020		Choice School	High-Cost	Regional	FY 2020	Non-Public	English	FY 2020
	Formula	Formula	Projected	Group Home	Density	Special Ed.	Transporation	Requested	Transportation	Learner	Total
LEA	(excludes group home)	\$ Change	Formula Aid	Aid	Aid	Categorical	Categorical	Aid	Offset	Categorical	w/ Other
INTERNATIONAL	\$3,380,912	\$183,568	\$3,564,480	\$0	\$0	\$0	\$0	\$3,564,480	\$0	\$24,391	\$3,588,871
KINGSTON HILL	\$543,753	(\$12,966)	\$530,787	\$0	\$0	\$0	\$0	\$530,787	\$0	\$229	\$531,016
LEARNING COMM	\$6,455,494	\$380,002	\$6,835,496	\$0	\$0	\$0	\$0	\$6,835,496	\$0	\$26,315	\$6,861,811
NEW ENG LABORERS	\$1,157,857	\$58,555	\$1,216,412	\$0	\$0	\$0	\$0	\$1,216,412	\$0	\$2,082	\$1,218,494
NOWELL ACADEMY	\$1,720,108	\$72,552	\$1,792,660	\$0	\$0	\$0	\$0	\$1,792,660	\$0	\$8,311	\$1,800,971
NURSES INSTITUTE	\$2,726,258	\$119,816	\$2,846,074	\$0	\$0	\$0	\$0	\$2,846,074	\$0	\$9,630	\$2,855,704
PAUL CUFFEE	\$8,534,952	\$380,977	\$8,915,929	\$0	\$0	\$0	\$0	\$8,915,929	\$0	\$31,866	\$8,947,795
RISE MAYORAL	\$1,879,994	\$541,940	\$2,421,934	\$0	\$0	\$0	\$0	\$2,421,934	\$0	\$0	\$2,421,934
SEGUE INSTITUTE	\$2,823,238	\$183,343	\$3,006,581	\$0	\$0	\$0	\$0	\$3,006,581	\$0	\$7,494	\$3,014,075
SOUTHSIDE	\$1,301,720	\$328,700	\$1,630,420	\$0	\$0	\$0	\$0	\$1,630,420	\$0	\$1,310	\$1,631,730
TIMES2 ACADEMY	\$7,900,487	\$352,656	\$8,253,143	\$0	\$0	\$0	\$0	\$8,253,143	\$0	\$15,278	\$8,268,421
TRINITY	\$2,255,877	\$100,696	\$2,356,573	\$0	\$0	\$0	\$0	\$2,356,573	\$0	\$7,857	\$2,364,430
VILLAGE GREEN	\$2,246,369	\$97,539	\$2,343,908	\$0	\$0	\$0	\$0	\$2,343,908	\$0	\$9,635	\$2,353,543
WANGARI MAATHAI	\$0	\$1,650,971	\$1,650,971	\$0	\$0	\$0	\$0	\$1,650,971	\$0	\$0	\$1,650,971
Subtotal Charter Aid	\$90,493,298	\$10,907,680	\$101,400,978	\$0	\$0	\$0	\$0	\$101,400,978	\$0	\$248,300	\$101,649,278
DAVIES C&T	\$13,658,087	\$36,894	\$13,694,981	\$0	\$0	\$0	\$0	\$13,694,981	\$0	\$9,567	\$13,704,548
MET CENTER	\$9,342,007	\$0	\$9,342,007	\$0	\$0	\$0	\$0	\$9,342,007	\$0	\$13,127	\$9,355,134
UCAP	\$1,423,688	\$111,066	\$1,534,754	\$0	\$0	\$0	\$0	\$1,534,754	\$0	\$8,357	\$1,543,111
Total	\$942,762,614	\$31,155,606	\$973,918,220	\$3,575,746	\$0	\$4,500,000	\$4,372,676	\$986,366,642	\$3,038,684	\$2,744,939	\$992,150,265

<sup>\*</sup> Does not include career and technical or early childhood funding, which is allocated through a separate process

<sup>\*</sup> State funding for non-public transportation categorical is not paid directly to school districts and instead processed as a credit on the invoice, up to the amount for actual services rendered.

<sup>\*\*</sup> The English Learner funds require pre-approval from the department prior to expenditure (RIGL 16-7.2-6(g)). Funding will not be part of the standard monthly payment and will be released on a reimbursement basis upon receipt of the required approval.