Name	Position	FY2019 Budgeted Salary	FY2019 Budgeted FICA	
Dykeman, Linda	Finance Director/Director of Administration	67,500.00	5,163.75	At 50%
Emilio, Rose	Human Resource Manager	14,000.00	1,071.00	At 20%
Houghtaling, Robert	Substance Abuse	80,498.61	6,158.14	At 85% incl. Teen Center
		\$ 161,998.61	\$ 12,392.89	\$ 174,391.50