

TOWN OF EAST GREENWICH
CAPITAL IMPROVEMENTS PROGRAM FY 2017-2018
YEAR ONE OF A SIX-YEAR PROGRAM

PROJECT NAME	FY 2018-2019	Source of Funds
Department of Public Works		
<i>Vehicles/ Equipment</i>		
Bombadier Sidewalk plow	\$ 145,000	Capital Budget
Snow Plow 9' for H8	\$ 10,000	Capital Budget
Snow Plow 11' for H12	\$ 13,000	Capital Budget
Dump F-550	\$ 60,000	Capital Budget
Dump Truck J.M.	\$ 120,000	Capital Budget
<i>Facilities</i>		Capital Budget
Town Hall Slate Roof	\$ 210,835	Capital Budget
Total DPW	\$ 558,835	
Community Services and Parks		
<i>Equipment</i>		
Pick Up Truck-F550 Utility Body	\$ 77,566	Capital Budget
1-16 ' Cut Mowing Tractor-('08 & '13)	\$ 107,000	Capital Budget
Total Services & Parks	\$ 184,566	
Police Department		
Vehicles	\$ 91,652	Capital Budget
Total Police	\$ 91,652	
Fire Department		
SCBA Upgrades (1st year of 2-year project)	\$ 60,000	Capital Budget
Hydraulic Rescue Tools	\$ 49,000	Capital Budget
Total Fire	\$ 109,000	
Public Safety		
School Building Safety	\$ 100,070	Capital Budget
Total Safety	\$ 100,070	
Town Manager		
Harbormaster Boat		
Total Town Manager	\$ 45,000	Capital Budget
TOWN TOTAL	\$ 1,089,123	

5/31/2018